

**MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ**  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2020 Al 31/may./2020

Fecha y | 16/jul./2020  
hora de Impresión | 09:40 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$58,771,000.00	\$0.00	\$58,771,000.00	\$23,466,468.45	\$23,056,965.65	\$35,304,531.55
INFRAESTRUCTURA	\$30,000,000.00	\$0.00	\$30,000,000.00	\$8,724,439.62	\$8,724,439.62	\$21,275,560.38
FORTALECIMIENTO	\$23,000,000.00	\$0.00	\$23,000,000.00	\$4,852,091.85	\$4,852,091.84	\$18,147,908.15
OTROS	\$2,000,000.00	\$1,336.32	\$2,001,336.32	\$1,336.32	\$1,336.32	\$2,000,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$113,771,000.00</b>	<b>\$1,336.32</b>	<b>\$113,772,336.32</b>	<b>\$37,044,336.24</b>	<b>\$36,634,833.43</b>	<b>\$76,728,000.08</b>
<b>Total del Gasto</b>	<b>\$113,771,000.00</b>	<b>\$1,336.32</b>	<b>\$113,772,336.32</b>	<b>\$37,044,336.24</b>	<b>\$36,634,833.43</b>	<b>\$76,728,000.08</b>