



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y | 10/jul./2020
hora de Impresión | 08:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,045,334.72	\$0.00	\$23,045,334.72	\$11,574,633.00	\$11,470,701.72	\$11,574,633.00	\$0.00	\$11,470,701.72	\$11,574,633.00	\$11,574,633.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,460,710.95	\$0.00	\$9,460,710.95	\$5,494,881.59	\$3,965,829.36	\$5,494,881.59	\$0.00	\$3,965,829.36	\$5,494,881.59	\$5,494,881.59	\$0.00
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$5,494,881.59	\$3,965,829.36	\$5,494,881.59	\$0.00	\$3,965,829.36	\$5,494,881.59	\$5,494,881.59	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$5,494,881.59	\$3,965,829.36	\$5,494,881.59	\$0.00	\$3,965,829.36	\$5,494,881.59	\$5,494,881.59	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,276,681.37	\$0.00	\$1,276,681.37	\$479,719.33	\$796,962.04	\$479,719.33	\$0.00	\$796,962.04	\$479,719.33	\$479,719.33	\$0.00
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$479,719.33	\$796,962.04	\$479,719.33	\$0.00	\$796,962.04	\$479,719.33	\$479,719.33	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$479,719.33	\$796,962.04	\$479,719.33	\$0.00	\$796,962.04	\$479,719.33	\$479,719.33	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$585,976.01	\$428,310.00	\$585,976.01	\$0.00	\$428,310.00	\$585,976.01	\$585,976.01	\$0.00
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$201,334.78	\$114,899.66	\$201,334.78	\$0.00	\$114,899.66	\$201,334.78	\$201,334.78	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$201,334.78	\$114,899.66	\$201,334.78	\$0.00	\$114,899.66	\$201,334.78	\$201,334.78	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$274,744.37	\$214,654.77	\$274,744.37	\$0.00	\$214,654.77	\$274,744.37	\$274,744.37	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$274,744.37	\$214,654.77	\$274,744.37	\$0.00	\$214,654.77	\$274,744.37	\$274,744.37	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$109,896.86	\$98,755.57	\$109,896.86	\$0.00	\$98,755.57	\$109,896.86	\$109,896.86	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$109,896.86	\$98,755.57	\$109,896.86	\$0.00	\$98,755.57	\$109,896.86	\$109,896.86	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$5,014,056.07	\$4,163,647.01	\$5,014,056.07	\$0.00	\$4,163,647.01	\$5,014,056.07	\$5,014,056.07	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$313,582.04	\$259,055.20	\$313,582.04	\$0.00	\$259,055.20	\$313,582.04	\$313,582.04	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$313,582.04	\$259,055.20	\$313,582.04	\$0.00	\$259,055.20	\$313,582.04	\$313,582.04	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$4,700,474.03	\$3,904,591.81	\$4,700,474.03	\$0.00	\$3,904,591.81	\$4,700,474.03	\$4,700,474.03	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$4,700,474.03	\$3,904,591.81	\$4,700,474.03	\$0.00	\$3,904,591.81	\$4,700,474.03	\$4,700,474.03	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,203,501.55	\$0.00	\$1,203,501.55	\$449,986.31	\$753,515.24	\$449,986.31	\$0.00	\$753,515.24	\$449,986.31	\$449,986.31	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$361,530.65	\$0.00	\$361,530.65	\$96,697.89	\$264,832.76	\$96,697.89	\$0.00	\$264,832.76	\$96,697.89	\$96,697.89	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$110,554.98	\$0.00	\$110,554.98	\$49,416.76	\$61,138.22	\$49,416.76	\$0.00	\$61,138.22	\$49,416.76	\$49,416.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$110,554.98	\$0.00	\$110,554.98	\$49,416.76	\$61,138.22	\$49,416.76	\$0.00	\$61,138.22	\$49,416.76	\$49,416.76	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$193,984.11	\$0.00	\$193,984.11	\$16,201.21	\$177,782.90	\$16,201.21	\$0.00	\$177,782.90	\$16,201.21	\$16,201.21	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$193,984.11	\$0.00	\$193,984.11	\$16,201.21	\$177,782.90	\$16,201.21	\$0.00	\$177,782.90	\$16,201.21	\$16,201.21	\$0.00
2160 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,079.92	\$25,911.64	\$31,079.92	\$0.00	\$25,911.64	\$31,079.92	\$31,079.92	\$0.00
2161 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,079.92	\$25,911.64	\$31,079.92	\$0.00	\$25,911.64	\$31,079.92	\$31,079.92	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$239,406.02	\$0.00	\$239,406.02	\$15,737.74	\$223,668.28	\$15,737.74	\$0.00	\$223,668.28	\$15,737.74	\$15,737.74	\$0.00
2210 Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$15,737.74	\$223,668.28	\$15,737.74	\$0.00	\$223,668.28	\$15,737.74	\$15,737.74	\$0.00
2211 Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$15,737.74	\$223,668.28	\$15,737.74	\$0.00	\$223,668.28	\$15,737.74	\$15,737.74	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$23,935.00	\$0.00	\$23,935.00	\$15,614.00	\$8,321.00	\$15,614.00	\$0.00	\$8,321.00	\$15,614.00	\$15,614.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$23,935.00	\$0.00	\$23,935.00	\$15,614.00	\$8,321.00	\$15,614.00	\$0.00	\$8,321.00	\$15,614.00	\$15,614.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y | 10/jul./2020
hora de Impresión | 08:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$23,935.00	\$0.00	\$23,935.00	\$15,614.00	\$8,321.00	\$15,614.00	\$0.00	\$8,321.00	\$15,614.00	\$15,614.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$7,000.00	\$0.00	\$7,000.00	\$1,045.00	\$5,955.00	\$1,045.00	\$0.00	\$5,955.00	\$1,045.00	\$1,045.00	\$0.00
2590 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$1,045.00	\$5,955.00	\$1,045.00	\$0.00	\$5,955.00	\$1,045.00	\$1,045.00	\$0.00
2591 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$1,045.00	\$5,955.00	\$1,045.00	\$0.00	\$5,955.00	\$1,045.00	\$1,045.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$547,113.88	\$0.00	\$547,113.88	\$316,675.68	\$230,438.20	\$316,675.68	\$0.00	\$230,438.20	\$316,675.68	\$316,675.68	\$0.00
2610 Combustibles, lubricantes y aditivos	\$547,113.88	\$0.00	\$547,113.88	\$316,675.68	\$230,438.20	\$316,675.68	\$0.00	\$230,438.20	\$316,675.68	\$316,675.68	\$0.00
2611 Combustibles, lubricantes y aditivos	\$547,113.88	\$0.00	\$547,113.88	\$316,675.68	\$230,438.20	\$316,675.68	\$0.00	\$230,438.20	\$316,675.68	\$316,675.68	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
3000 SERVICIOS GENERALES	\$16,885,515.03	\$0.00	\$16,885,515.03	\$6,002,756.16	\$10,882,758.87	\$6,002,756.16	\$0.00	\$10,882,758.87	\$6,002,756.16	\$6,002,756.16	\$0.00
3100 SERVICIOS BÁSICOS	\$303,342.12	\$0.00	\$303,342.12	\$143,559.57	\$159,782.55	\$143,559.57	\$0.00	\$159,782.55	\$143,559.57	\$143,559.57	\$0.00
3110 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$55,622.00	\$88,725.92	\$55,622.00	\$0.00	\$88,725.92	\$55,622.00	\$55,622.00	\$0.00
3111 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$55,622.00	\$88,725.92	\$55,622.00	\$0.00	\$88,725.92	\$55,622.00	\$55,622.00	\$0.00
3130 Agua	\$13,222.76	\$0.00	\$13,222.76	\$10,436.00	\$2,786.76	\$10,436.00	\$0.00	\$2,786.76	\$10,436.00	\$10,436.00	\$0.00
3131 Agua	\$13,222.76	\$0.00	\$13,222.76	\$10,436.00	\$2,786.76	\$10,436.00	\$0.00	\$2,786.76	\$10,436.00	\$10,436.00	\$0.00
3140 Telefonía tradicional	\$104,018.91	\$0.00	\$104,018.91	\$54,878.99	\$49,139.92	\$54,878.99	\$0.00	\$49,139.92	\$54,878.99	\$54,878.99	\$0.00
3141 Telefonía tradicional	\$104,018.91	\$0.00	\$104,018.91	\$54,878.99	\$49,139.92	\$54,878.99	\$0.00	\$49,139.92	\$54,878.99	\$54,878.99	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$15,884.58	\$9,115.42	\$15,884.58	\$0.00	\$9,115.42	\$15,884.58	\$15,884.58	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$15,884.58	\$9,115.42	\$15,884.58	\$0.00	\$9,115.42	\$15,884.58	\$15,884.58	\$0.00
3180 Servicios postales y telegráficos	\$8,130.00	\$0.00	\$8,130.00	\$3,930.00	\$4,200.00	\$3,930.00	\$0.00	\$4,200.00	\$3,930.00	\$3,930.00	\$0.00
3181 Servicios postales y telegráficos	\$8,130.00	\$0.00	\$8,130.00	\$3,930.00	\$4,200.00	\$3,930.00	\$0.00	\$4,200.00	\$3,930.00	\$3,930.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$754,137.36	\$0.00	\$754,137.36	\$280,914.43	\$473,222.93	\$280,914.43	\$0.00	\$473,222.93	\$280,914.43	\$280,914.43	\$0.00
3220 Arrendamiento de edificios	\$740,797.36	\$0.00	\$740,797.36	\$273,954.43	\$466,842.93	\$273,954.43	\$0.00	\$466,842.93	\$273,954.43	\$273,954.43	\$0.00
3221 Arrendamiento de edificios	\$740,797.36	\$0.00	\$740,797.36	\$273,954.43	\$466,842.93	\$273,954.43	\$0.00	\$466,842.93	\$273,954.43	\$273,954.43	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$12,416,016.11	\$0.00	\$12,416,016.11	\$4,913,095.15	\$7,502,920.96	\$4,913,095.15	\$0.00	\$7,502,920.96	\$4,913,095.15	\$4,913,095.15	\$0.00
3340 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$18,690.00	\$533,044.00	\$18,690.00	\$0.00	\$533,044.00	\$18,690.00	\$18,690.00	\$0.00
3341 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$18,690.00	\$533,044.00	\$18,690.00	\$0.00	\$533,044.00	\$18,690.00	\$18,690.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$10,945,809.98	\$0.00	\$10,945,809.98	\$4,886,517.15	\$6,059,292.83	\$4,886,517.15	\$0.00	\$6,059,292.83	\$4,886,517.15	\$4,886,517.15	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 10/jul./2020
08:58 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$10,945,809.98	\$0.00	\$10,945,809.98	\$4,886,517.15	\$6,059,292.83	\$4,886,517.15	\$0.00	\$6,059,292.83	\$4,886,517.15	\$4,886,517.15	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$120,416.84	\$0.00	\$120,416.84	\$83,543.98	\$36,872.86	\$83,543.98	\$0.00	\$36,872.86	\$83,543.98	\$83,543.98	\$0.00
3410	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$16,100.04	\$15,380.09	\$16,100.04	\$0.00	\$15,380.09	\$16,100.04	\$16,100.04	\$0.00
3411	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$16,100.04	\$15,380.09	\$16,100.04	\$0.00	\$15,380.09	\$16,100.04	\$16,100.04	\$0.00
3450	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$67,443.94	\$21,492.77	\$67,443.94	\$0.00	\$21,492.77	\$67,443.94	\$67,443.94	\$0.00
3451	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$67,443.94	\$21,492.77	\$67,443.94	\$0.00	\$21,492.77	\$67,443.94	\$67,443.94	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$307,227.36	\$0.00	\$307,227.36	\$90,213.14	\$217,014.22	\$90,213.14	\$0.00	\$217,014.22	\$90,213.14	\$90,213.14	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$11,058.26	\$3,819.74	\$11,058.26	\$0.00	\$3,819.74	\$11,058.26	\$11,058.26	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$11,058.26	\$3,819.74	\$11,058.26	\$0.00	\$3,819.74	\$11,058.26	\$11,058.26	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$180,404.57	\$0.00	\$180,404.57	\$7,956.09	\$172,448.48	\$7,956.09	\$0.00	\$172,448.48	\$7,956.09	\$7,956.09	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$180,404.57	\$0.00	\$180,404.57	\$7,956.09	\$172,448.48	\$7,956.09	\$0.00	\$172,448.48	\$7,956.09	\$7,956.09	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$69,000.00	\$0.00	\$69,000.00	\$51,504.00	\$17,496.00	\$51,504.00	\$0.00	\$17,496.00	\$51,504.00	\$51,504.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$69,000.00	\$0.00	\$69,000.00	\$51,504.00	\$17,496.00	\$51,504.00	\$0.00	\$17,496.00	\$51,504.00	\$51,504.00	\$0.00
3590	Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3591	Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,103,652.10	\$0.00	\$2,103,652.10	\$246,522.04	\$1,857,130.06	\$246,522.04	\$0.00	\$1,857,130.06	\$246,522.04	\$246,522.04	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,103,652.10	\$0.00	\$2,103,652.10	\$246,522.04	\$1,857,130.06	\$246,522.04	\$0.00	\$1,857,130.06	\$246,522.04	\$246,522.04	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,103,652.10	\$0.00	\$2,103,652.10	\$246,522.04	\$1,857,130.06	\$246,522.04	\$0.00	\$1,857,130.06	\$246,522.04	\$246,522.04	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,280.14	\$0.00	\$651,280.14	\$60,607.85	\$590,672.29	\$60,607.85	\$0.00	\$590,672.29	\$60,607.85	\$60,607.85	\$0.00
3710	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720	Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$9,821.43	\$63,372.33	\$9,821.43	\$0.00	\$63,372.33	\$9,821.43	\$9,821.43	\$0.00
3721	Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$9,821.43	\$63,372.33	\$9,821.43	\$0.00	\$63,372.33	\$9,821.43	\$9,821.43	\$0.00
3750	Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$28,298.42	\$396,464.68	\$28,298.42	\$0.00	\$396,464.68	\$28,298.42	\$28,298.42	\$0.00
3751	Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$28,298.42	\$396,464.68	\$28,298.42	\$0.00	\$396,464.68	\$28,298.42	\$28,298.42	\$0.00
3780	Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$229,443.00	\$0.00	\$229,443.00	\$184,300.00	\$45,143.00	\$184,300.00	\$0.00	\$45,143.00	\$184,300.00	\$184,300.00	\$0.00
3990	Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$184,300.00	\$45,143.00	\$184,300.00	\$0.00	\$45,143.00	\$184,300.00	\$184,300.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 10/jul./2020
08:58 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3991	Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$184,300.00	\$45,143.00	\$184,300.00	\$0.00	\$45,143.00	\$184,300.00	\$184,300.00	\$0.00
Total		\$41,134,351.30	\$0.00	\$41,134,351.30	\$18,027,375.47	\$23,106,975.83	\$18,027,375.47	\$0.00	\$23,106,975.83	\$18,027,375.47	\$18,027,375.47	\$0.00