



**MUNICIPIO DE TANLAJÁS**  
**SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jun./2020 Al 30/jun./2020

Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 15/jul./2020  
 12:52 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$39,659,571.76</b>	<b>-\$12,828,712.75</b>	<b>\$26,830,859.01</b>	<b>\$1,555,117.32</b>	<b>\$1,568,971.30</b>	<b>\$25,275,741.69</b>
JUSTICIA	\$64,368.36	\$9,235.50	\$73,603.86	\$9,585.13	\$9,585.13	\$64,018.73
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$4,518,256.54	\$94,486.11	\$4,612,742.65	\$337,059.49	\$337,059.49	\$4,275,683.16
ASUNTOS FINANCIEROS Y HACENDARIOS	\$24,691,405.73	<b>-\$7,812,015.50</b>	\$16,879,390.23	\$801,221.63	\$815,605.61	\$16,078,168.60
SEGURIDAD NACIONAL	\$135,168.39	\$10,367.76	\$145,536.15	\$11,264.04	\$11,264.04	\$134,272.11
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$9,103,890.97	<b>-\$5,147,066.85</b>	\$3,956,824.12	\$306,490.67	\$305,960.67	\$3,650,333.45
OTROS SERVICIOS GENERALES	\$1,146,481.77	\$16,280.23	\$1,162,762.00	\$89,496.36	\$89,496.36	\$1,073,265.64
<b>DESARROLLO SOCIAL</b>	<b>\$87,638,421.44</b>	<b>-\$2,230,706.52</b>	<b>\$85,407,714.92</b>	<b>\$3,581,473.63</b>	<b>\$8,040,273.02</b>	<b>\$81,826,241.29</b>
PROTECCIÓN AMBIENTAL	\$8,803,961.76	<b>-\$8,439,224.49</b>	\$364,737.27	\$11,163.48	\$11,163.48	\$353,573.79
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$65,456,592.60	\$4,398,656.13	\$69,855,248.73	\$2,678,635.89	\$6,727,396.87	\$67,176,612.84
SALUD	\$10,621,031.18	<b>-\$7,464,323.31</b>	\$3,156,707.87	\$125,960.41	\$103,297.06	\$3,030,747.46
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$330,705.18	\$1,287,537.17	\$1,618,242.35	\$27,736.56	\$374,719.32	\$1,590,505.79
EDUCACIÓN	\$151,249.41	\$96,957.98	\$248,207.39	\$15,214.12	\$15,214.12	\$232,993.27
PROTECCIÓN SOCIAL	\$2,274,881.31	\$5,767,130.82	\$8,042,012.13	\$535,668.90	\$719,776.90	\$7,506,343.23
OTROS ASUNTOS SOCIALES	\$0.00	\$2,122,559.18	\$2,122,559.18	\$187,094.27	\$88,705.27	\$1,935,464.91
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,452,892.80</b>	<b>\$706,552.09</b>	<b>\$10,159,444.89</b>	<b>\$101,984.02</b>	<b>\$652,950.38</b>	<b>\$10,057,460.87</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$475,747.27	\$17,996.60	\$493,743.87	\$47,544.38	\$47,544.38	\$446,199.49
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$405,808.00	\$13,948.70	\$419,756.70	\$43,276.16	\$39,796.16	\$376,480.54
TRANSPORTE	\$8,437,375.77	\$666,023.89	\$9,103,399.66	\$0.00	\$554,446.36	\$9,103,399.66
TURISMO	\$133,961.76	\$8,582.90	\$142,544.66	\$11,163.48	\$11,163.48	\$131,381.18
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$1,523,393.16</b>	<b>\$1,523,393.16</b>	<b>\$22,050.00</b>	<b>\$22,050.00</b>	<b>\$1,501,343.16</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$1,523,393.16	\$1,523,393.16	\$22,050.00	\$22,050.00	\$1,501,343.16
<b>Total del Gasto</b>	<b>\$136,750,886.00</b>	<b>-\$12,829,474.02</b>	<b>\$123,921,411.98</b>	<b>\$5,260,624.97</b>	<b>\$10,284,244.70</b>	<b>\$118,660,787.01</b>