



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2020 Al 31/jul./2020

Fecha y hora de Impresión | 11/ago./2020  
09:45 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$27,511,774.11</b>	<b>\$10,214,467.08</b>	<b>\$37,726,241.19</b>	<b>\$18,921,993.76</b>	<b>\$18,025,091.28</b>	<b>\$18,804,247.43</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$4,390,000.00	-\$112,283.31	\$4,277,716.69	\$2,192,095.50	\$2,192,095.50	\$2,085,621.19
ASUNTOS FINANCIEROS Y HACENDARIOS	\$20,291,774.11	\$4,793,134.79	\$25,084,908.90	\$12,385,671.73	\$12,219,569.25	\$12,699,237.17
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,470,000.00	\$4,384,615.60	\$6,854,615.60	\$3,209,104.55	\$3,209,104.55	\$3,645,511.05
OTROS SERVICIOS GENERALES	\$360,000.00	\$1,149,000.00	\$1,509,000.00	\$1,135,121.98	\$404,321.98	\$373,878.02
<b>DESARROLLO SOCIAL</b>	<b>\$61,998,283.32</b>	<b>-\$12,393,494.78</b>	<b>\$49,604,788.54</b>	<b>\$27,138,796.74</b>	<b>\$24,068,189.64</b>	<b>\$22,465,991.80</b>
PROTECCIÓN AMBIENTAL	\$270,000.00	\$4,381,279.26	\$4,651,279.26	\$4,462,202.07	\$3,946,086.60	\$189,077.19
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$56,855,890.37	-\$16,505,357.75	\$40,350,532.62	\$20,854,963.97	\$18,316,665.50	\$19,495,568.65
SALUD	\$205,000.00	-\$136,004.15	\$68,995.85	\$8,995.85	\$8,995.85	\$60,000.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$315,000.00	\$315,670.81	\$630,670.81	\$191,497.18	\$191,497.18	\$439,173.63
EDUCACIÓN	\$170,000.00	-\$105,000.00	\$65,000.00	\$15,348.32	\$15,348.32	\$49,651.68
PROTECCIÓN SOCIAL	\$775,000.00	\$755,740.00	\$1,530,740.00	\$1,041,390.06	\$1,041,390.06	\$489,349.94
OTROS ASUNTOS SOCIALES	\$3,407,392.95	-\$1,099,822.95	\$2,307,570.00	\$564,399.29	\$548,206.13	\$1,743,170.71
<b>DESARROLLO ECONÓMICO</b>	<b>\$260,000.00</b>	<b>-\$136,000.00</b>	<b>\$124,000.00</b>	<b>\$12,124.45</b>	<b>\$12,124.45</b>	<b>\$111,875.55</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$90,000.00	-\$80,000.00	\$10,000.00	\$1,000.00	\$1,000.00	\$9,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$75,000.00	-\$8,000.00	\$67,000.00	\$10,624.45	\$10,624.45	\$56,375.55
TURISMO	\$95,000.00	-\$48,000.00	\$47,000.00	\$500.00	\$500.00	\$46,500.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$581,973.78</b>	<b>\$581,973.78</b>	<b>\$1,018,026.22</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$581,973.78	\$581,973.78	\$1,018,026.22
<b>Total del Gasto</b>	<b>\$91,370,057.43</b>	<b>-\$2,315,027.70</b>	<b>\$89,055,029.73</b>	<b>\$46,654,888.73</b>	<b>\$42,687,379.15</b>	<b>\$42,400,141.00</b>