



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/may./2020
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$35,203,693.48	\$0.00	\$35,203,693.48	\$31,447,407.80	\$3,756,285.68	\$9,658,624.71	\$21,788,783.09	\$25,545,068.77	\$9,658,624.71	\$9,658,624.71	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,176,786.27	\$0.00	\$12,176,786.27	\$12,176,786.27	\$0.00	\$3,698,209.51	\$8,478,576.76	\$8,478,576.76	\$3,698,209.51	\$3,698,209.51	\$0.00
1130 Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$12,176,786.27	\$0.00	\$3,698,209.51	\$8,478,576.76	\$8,478,576.76	\$3,698,209.51	\$3,698,209.51	\$0.00
1131 Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$12,176,786.27	\$0.00	\$3,698,209.51	\$8,478,576.76	\$8,478,576.76	\$3,698,209.51	\$3,698,209.51	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$6,735,954.52	-\$220,000.00	\$6,515,954.52	\$5,948,371.19	\$567,583.33	\$2,452,227.63	\$3,496,143.56	\$4,063,726.89	\$2,452,227.63	\$2,452,227.63	\$0.00
1210 Honorarios asimilables a salarios	\$787,583.33	-\$220,000.00	\$567,583.33	\$0.00	\$567,583.33	\$0.00	\$0.00	\$567,583.33	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$787,583.33	-\$220,000.00	\$567,583.33	\$0.00	\$567,583.33	\$0.00	\$0.00	\$567,583.33	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$5,948,371.19	\$0.00	\$5,948,371.19	\$5,948,371.19	\$0.00	\$2,452,227.63	\$3,496,143.56	\$3,496,143.56	\$2,452,227.63	\$2,452,227.63	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,948,371.19	\$0.00	\$5,948,371.19	\$5,948,371.19	\$0.00	\$2,452,227.63	\$3,496,143.56	\$3,496,143.56	\$2,452,227.63	\$2,452,227.63	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,887,429.34	\$0.00	\$4,887,429.34	\$4,887,429.34	\$0.00	\$7,323.24	\$4,880,106.10	\$4,880,106.10	\$7,323.24	\$7,323.24	\$0.00
1310 Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,804,216.82	\$0.00	\$4,804,216.82	\$4,804,216.82	\$0.00	\$7,323.24	\$4,796,893.58	\$4,796,893.58	\$7,323.24	\$7,323.24	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$813,304.85	\$0.00	\$813,304.85	\$813,304.85	\$0.00	\$640.00	\$812,664.85	\$812,664.85	\$640.00	\$640.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,990,911.97	\$0.00	\$3,990,911.97	\$3,990,911.97	\$0.00	\$6,683.24	\$3,984,228.73	\$3,984,228.73	\$6,683.24	\$6,683.24	\$0.00
1400 SEGURIDAD SOCIAL	\$2,845,960.63	\$0.00	\$2,845,960.63	\$2,845,960.63	\$0.00	\$584,365.60	\$2,261,595.03	\$2,261,595.03	\$584,365.60	\$584,365.60	\$0.00
1410 Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$2,315,387.86	\$0.00	\$398,745.84	\$1,916,642.02	\$1,916,642.02	\$398,745.84	\$398,745.84	\$0.00
1411 Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$2,315,387.86	\$0.00	\$398,745.84	\$1,916,642.02	\$1,916,642.02	\$398,745.84	\$398,745.84	\$0.00
1420 Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$185,619.76	\$344,953.01	\$344,953.01	\$185,619.76	\$185,619.76	\$0.00
1421 Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$185,619.76	\$344,953.01	\$344,953.01	\$185,619.76	\$185,619.76	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,557,562.72	\$220,000.00	\$8,777,562.72	\$5,588,860.37	\$3,188,702.35	\$2,916,498.73	\$2,672,361.64	\$5,861,063.99	\$2,916,498.73	\$2,916,498.73	\$0.00
1530 Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$584,161.25	\$0.00	\$266,962.16	\$317,199.09	\$317,199.09	\$266,962.16	\$266,962.16	\$0.00
1531 Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$584,161.25	\$0.00	\$266,962.16	\$317,199.09	\$317,199.09	\$266,962.16	\$266,962.16	\$0.00
1540 Prestaciones contractuales	\$7,953,401.47	\$0.00	\$7,953,401.47	\$4,764,699.12	\$3,188,702.35	\$2,569,536.57	\$2,195,162.55	\$5,383,864.90	\$2,569,536.57	\$2,569,536.57	\$0.00
1541 Prestaciones contractuales	\$4,764,699.12	\$0.00	\$4,764,699.12	\$4,764,699.12	\$0.00	\$2,569,536.57	\$2,195,162.55	\$2,195,162.55	\$2,569,536.57	\$2,569,536.57	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$80,000.00	\$160,000.00	\$160,000.00	\$80,000.00	\$80,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$80,000.00	\$160,000.00	\$160,000.00	\$80,000.00	\$80,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$670,000.00	\$22,389.17	\$692,389.17	\$203,278.09	\$489,111.08	\$203,278.09	\$0.00	\$489,111.08	\$203,278.09	\$203,278.09	\$0.00
2100 Materiales de administración, emisión de documntos	\$355,000.00	\$5,176.84	\$360,176.84	\$75,223.67	\$284,953.17	\$75,223.67	\$0.00	\$284,953.17	\$75,223.67	\$75,223.67	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$25,802.42	\$53,847.92	\$25,802.42	\$0.00	\$53,847.92	\$25,802.42	\$25,802.42	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$25,802.42	\$53,847.92	\$25,802.42	\$0.00	\$53,847.92	\$25,802.42	\$25,802.42	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$52.00	\$49,948.00	\$52.00	\$0.00	\$49,948.00	\$52.00	\$52.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$52.00	\$49,948.00	\$52.00	\$0.00	\$49,948.00	\$52.00	\$52.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$11,340.36	\$33,659.64	\$11,340.36	\$0.00	\$33,659.64	\$11,340.36	\$11,340.36	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

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2141 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$11,340.36	\$33,659.64	\$11,340.36	\$0.00	\$33,659.64	\$11,340.36	\$11,340.36	\$0.00
2150 Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$3,230.00	\$109,546.98	\$3,230.00	\$0.00	\$109,546.98	\$3,230.00	\$3,230.00	\$0.00
2151 Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$3,230.00	\$109,546.98	\$3,230.00	\$0.00	\$109,546.98	\$3,230.00	\$3,230.00	\$0.00
2160 Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$11,040.12	\$1,709.40	\$11,040.12	\$0.00	\$1,709.40	\$11,040.12	\$11,040.12	\$0.00
2161 Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$11,040.12	\$1,709.40	\$11,040.12	\$0.00	\$1,709.40	\$11,040.12	\$11,040.12	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$23,758.77	\$36,241.23	\$23,758.77	\$0.00	\$36,241.23	\$23,758.77	\$23,758.77	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$23,758.77	\$36,241.23	\$23,758.77	\$0.00	\$36,241.23	\$23,758.77	\$23,758.77	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$120,000.00	\$1,061.50	\$121,061.50	\$13,768.71	\$107,292.79	\$13,768.71	\$0.00	\$107,292.79	\$13,768.71	\$13,768.71	\$0.00
2210 Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$12,707.21	\$107,292.79	\$12,707.21	\$0.00	\$107,292.79	\$12,707.21	\$12,707.21	\$0.00
2211 Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$12,707.21	\$107,292.79	\$12,707.21	\$0.00	\$107,292.79	\$12,707.21	\$12,707.21	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340 Combustibles, lubricantes, aditivos carbón y sus derivado	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$95,000.00	\$47,885.41	\$142,885.41	\$100,447.57	\$42,437.84	\$100,447.57	\$0.00	\$42,437.84	\$100,447.57	\$100,447.57	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$4,099.48	\$10,358.31	\$4,099.48	\$0.00	\$10,358.31	\$4,099.48	\$4,099.48	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$4,099.48	\$10,358.31	\$4,099.48	\$0.00	\$10,358.31	\$4,099.48	\$4,099.48	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2480 Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2481 Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$14,524.00	\$50,476.00	\$23,814.55	\$26,661.45	\$23,814.55	\$0.00	\$26,661.45	\$23,814.55	\$23,814.55	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$14,524.00	\$50,476.00	\$23,814.55	\$26,661.45	\$23,814.55	\$0.00	\$26,661.45	\$23,814.55	\$23,814.55	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,528.26	\$2,528.26	\$793.18	\$1,735.08	\$793.18	\$0.00	\$1,735.08	\$793.18	\$793.18	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,528.26	\$2,528.26	\$793.18	\$1,735.08	\$793.18	\$0.00	\$1,735.08	\$793.18	\$793.18	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,528.26	\$2,528.26	\$793.18	\$1,735.08	\$793.18	\$0.00	\$1,735.08	\$793.18	\$793.18	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$10,086.44	\$24,913.56	\$10,086.44	\$0.00	\$24,913.56	\$10,086.44	\$10,086.44	\$0.00
2610 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$10,086.44	\$24,913.56	\$10,086.44	\$0.00	\$24,913.56	\$10,086.44	\$10,086.44	\$0.00
2611 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$10,086.44	\$24,913.56	\$10,086.44	\$0.00	\$24,913.56	\$10,086.44	\$10,086.44	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

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2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$2,221.36	\$27,778.64	\$2,221.36	\$0.00	\$27,778.64	\$2,221.36	\$2,221.36	\$0.00
2910 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$2,221.36	\$7,778.64	\$2,221.36	\$0.00	\$7,778.64	\$2,221.36	\$2,221.36	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$2,221.36	\$7,778.64	\$2,221.36	\$0.00	\$7,778.64	\$2,221.36	\$2,221.36	\$0.00
3000 SERVICIOS GENERALES	\$2,241,497.54	\$623,624.40	\$2,865,121.94	\$820,512.66	\$2,044,609.28	\$820,512.66	\$0.00	\$2,044,609.28	\$820,512.66	\$820,512.66	\$0.00
3100 SERVICIOS BÁSICOS	\$260,000.00	\$84,308.00	\$344,308.00	\$159,768.88	\$184,539.12	\$159,768.88	\$0.00	\$184,539.12	\$159,768.88	\$159,768.88	\$0.00
3110 Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$72,049.00	\$107,951.00	\$72,049.00	\$0.00	\$107,951.00	\$72,049.00	\$72,049.00	\$0.00
3111 Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$72,049.00	\$107,951.00	\$72,049.00	\$0.00	\$107,951.00	\$72,049.00	\$72,049.00	\$0.00
3130 Agua	\$0.00	\$75,000.00	\$75,000.00	\$58,120.49	\$16,879.51	\$58,120.49	\$0.00	\$16,879.51	\$58,120.49	\$58,120.49	\$0.00
3131 Agua	\$0.00	\$75,000.00	\$75,000.00	\$58,120.49	\$16,879.51	\$58,120.49	\$0.00	\$16,879.51	\$58,120.49	\$58,120.49	\$0.00
3140 Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$17,940.92	\$42,059.08	\$17,940.92	\$0.00	\$42,059.08	\$17,940.92	\$17,940.92	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$17,940.92	\$42,059.08	\$17,940.92	\$0.00	\$42,059.08	\$17,940.92	\$17,940.92	\$0.00
3150 Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$3,793.00	\$16,207.00	\$3,793.00	\$0.00	\$16,207.00	\$3,793.00	\$3,793.00	\$0.00
3151 Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$3,793.00	\$16,207.00	\$3,793.00	\$0.00	\$16,207.00	\$3,793.00	\$3,793.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$557.47	\$1,442.53	\$557.47	\$0.00	\$1,442.53	\$557.47	\$557.47	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$557.47	\$1,442.53	\$557.47	\$0.00	\$1,442.53	\$557.47	\$557.47	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$130,000.00	\$95,628.08	\$225,628.08	\$54,814.04	\$170,814.04	\$54,814.04	\$0.00	\$170,814.04	\$54,814.04	\$54,814.04	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$32,707.36	\$65,414.72	\$32,707.36	\$0.00	\$65,414.72	\$32,707.36	\$32,707.36	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$32,707.36	\$65,414.72	\$32,707.36	\$0.00	\$65,414.72	\$32,707.36	\$32,707.36	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$100,000.00	-\$34,494.00	\$65,506.00	\$5,827.24	\$59,678.76	\$5,827.24	\$0.00	\$59,678.76	\$5,827.24	\$5,827.24	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$100,000.00	-\$34,494.00	\$65,506.00	\$5,827.24	\$59,678.76	\$5,827.24	\$0.00	\$59,678.76	\$5,827.24	\$5,827.24	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$16,279.44	\$15,720.56	\$16,279.44	\$0.00	\$15,720.56	\$16,279.44	\$16,279.44	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$16,279.44	\$15,720.56	\$16,279.44	\$0.00	\$15,720.56	\$16,279.44	\$16,279.44	\$0.00
3290 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$366,000.00	\$595,255.20	\$961,255.20	\$329,103.66	\$632,151.54	\$329,103.66	\$0.00	\$632,151.54	\$329,103.66	\$329,103.66	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$9,372.00	\$39,372.00	\$34,664.00	\$4,708.00	\$34,664.00	\$0.00	\$4,708.00	\$34,664.00	\$34,664.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$9,372.00	\$39,372.00	\$34,664.00	\$4,708.00	\$34,664.00	\$0.00	\$4,708.00	\$34,664.00	\$34,664.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$25,000.00	\$0.00	\$25,000.00	\$21,760.88	\$3,239.12	\$21,760.88	\$0.00	\$3,239.12	\$21,760.88	\$21,760.88	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$0.00	\$25,000.00	\$21,760.88	\$3,239.12	\$21,760.88	\$0.00	\$3,239.12	\$21,760.88	\$21,760.88	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 12/may./2020
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3370 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$5,270.00	\$30,358.00	\$5,270.00	\$0.00	\$30,358.00	\$5,270.00	\$5,270.00	\$0.00
3381 Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$5,270.00	\$30,358.00	\$5,270.00	\$0.00	\$30,358.00	\$5,270.00	\$5,270.00	\$0.00
3390 Servicios profesionales, científicos y técnicoes integrales	\$250,000.00	\$593,654.40	\$843,654.40	\$265,807.98	\$577,846.42	\$265,807.98	\$0.00	\$577,846.42	\$265,807.98	\$265,807.98	\$0.00
3391 Servicios profesionales, científicos y técnicoes integrales	\$250,000.00	\$593,654.40	\$843,654.40	\$265,807.98	\$577,846.42	\$265,807.98	\$0.00	\$577,846.42	\$265,807.98	\$265,807.98	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$59,696.50	-\$2,000.00	\$57,696.50	\$27,178.76	\$30,517.74	\$27,178.76	\$0.00	\$30,517.74	\$27,178.76	\$27,178.76	\$0.00
3410 Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$12,719.24	\$25,977.26	\$12,719.24	\$0.00	\$25,977.26	\$12,719.24	\$12,719.24	\$0.00
3411 Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$12,719.24	\$25,977.26	\$12,719.24	\$0.00	\$25,977.26	\$12,719.24	\$12,719.24	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$2,859.52	\$4,140.48	\$2,859.52	\$0.00	\$4,140.48	\$2,859.52	\$2,859.52	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$2,859.52	\$4,140.48	\$2,859.52	\$0.00	\$4,140.48	\$2,859.52	\$2,859.52	\$0.00
3470 Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$11,600.00	\$400.00	\$11,600.00	\$0.00	\$400.00	\$11,600.00	\$11,600.00	\$0.00
3471 Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$11,600.00	\$400.00	\$11,600.00	\$0.00	\$400.00	\$11,600.00	\$11,600.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$370,000.00	-\$149,606.88	\$220,393.12	\$42,256.31	\$178,136.81	\$42,256.31	\$0.00	\$178,136.81	\$42,256.31	\$42,256.31	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$18,118.55	\$93,759.37	\$18,118.55	\$0.00	\$93,759.37	\$18,118.55	\$18,118.55	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$18,118.55	\$93,759.37	\$18,118.55	\$0.00	\$93,759.37	\$18,118.55	\$18,118.55	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$8,120.00	\$57,066.00	\$8,120.00	\$0.00	\$57,066.00	\$8,120.00	\$8,120.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$8,120.00	\$57,066.00	\$8,120.00	\$0.00	\$57,066.00	\$8,120.00	\$8,120.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$6,290.00	\$3,710.00	\$6,290.00	\$0.00	\$3,710.00	\$6,290.00	\$6,290.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$6,290.00	\$3,710.00	\$6,290.00	\$0.00	\$3,710.00	\$6,290.00	\$6,290.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$4,730.48	\$8,598.72	\$4,730.48	\$0.00	\$8,598.72	\$4,730.48	\$4,730.48	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$4,730.48	\$8,598.72	\$4,730.48	\$0.00	\$8,598.72	\$4,730.48	\$4,730.48	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$80,000.00	\$0.00	\$80,000.00	\$17,400.00	\$62,600.00	\$17,400.00	\$0.00	\$62,600.00	\$17,400.00	\$17,400.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$80,000.00	-\$17,400.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$17,400.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3700 Servicios de traslados y viáticos	\$70,000.00	\$40.00	\$70,040.00	\$18,044.01	\$51,995.99	\$18,044.01	\$0.00	\$51,995.99	\$18,044.01	\$18,044.01	\$0.00
3720 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3750 Viáticos en el pais	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 12/may./2020
12:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3790 Otros servicios de traslado y hospedaje	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$40,000.00	\$0.00	\$40,000.00	\$6,726.00	\$33,274.00	\$6,726.00	\$0.00	\$33,274.00	\$6,726.00	\$6,726.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3840 Exposiciones	\$40,000.00	-\$12,261.00	\$27,739.00	\$464.00	\$27,275.00	\$464.00	\$0.00	\$27,275.00	\$464.00	\$464.00	\$0.00
3841 Exposiciones	\$20,000.00	-\$12,261.00	\$7,739.00	\$464.00	\$7,275.00	\$464.00	\$0.00	\$7,275.00	\$464.00	\$464.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$865,801.04	\$0.00	\$865,801.04	\$165,221.00	\$700,580.04	\$165,221.00	\$0.00	\$700,580.04	\$165,221.00	\$165,221.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$165,221.00	\$700,580.04	\$165,221.00	\$0.00	\$700,580.04	\$165,221.00	\$165,221.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$165,221.00	\$700,580.04	\$165,221.00	\$0.00	\$700,580.04	\$165,221.00	\$165,221.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	-\$51,106.37	\$248,893.63	\$30,539.24	\$218,354.39	\$30,539.24	\$0.00	\$218,354.39	\$30,539.24	\$30,539.24	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$176,300.00	-\$11,106.37	\$165,193.63	\$30,539.24	\$134,654.39	\$30,539.24	\$0.00	\$134,654.39	\$30,539.24	\$30,539.24	\$0.00
5110 Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$24,794.76	\$43,098.87	\$24,794.76	\$0.00	\$43,098.87	\$24,794.76	\$24,794.76	\$0.00
5111 Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$24,794.76	\$43,098.87	\$24,794.76	\$0.00	\$43,098.87	\$24,794.76	\$24,794.76	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$97,300.00	\$0.00	\$97,300.00	\$5,744.48	\$91,555.52	\$5,744.48	\$0.00	\$91,555.52	\$5,744.48	\$5,744.48	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$97,300.00	\$0.00	\$97,300.00	\$5,744.48	\$91,555.52	\$5,744.48	\$0.00	\$91,555.52	\$5,744.48	\$5,744.48	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$123,700.00	-\$40,000.00	\$83,700.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Total	\$38,415,191.02	\$594,907.20	\$39,010,098.22	\$32,501,737.79	\$6,508,360.43	\$10,712,954.70	\$21,788,783.09	\$28,297,143.52	\$10,712,954.70	\$10,712,954.70	\$0.00