



Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

# MUNICIPIO DE TAMASOPO

San Luís Potosí

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa - Orden de Gobierno

| Del 01/jul/2019 Al 31/jul/2019

Fecha y 26/oct/2020

hora de Impresión 03:27 p.m.

| Concepto               | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                        | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>TOTAL DEL GASTO</b> | <b>\$152,620,000.00</b> | <b>\$3,985,277.00</b>                | <b>\$156,605,277.00</b> | <b>\$13,489,561.69</b> | <b>\$13,637,737.38</b> | <b>\$143,115,715.31</b>       |
| PODER EJECUTIVO        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| PODER LEGISLATIVO      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| PODER JUDICIAL         | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| ORGANOS AUTÓNOMOS      | \$152,620,000.00        | \$3,985,277.00                       | \$156,605,277.00        | \$13,489,561.69        | \$13,637,737.38        | \$143,115,715.31              |