



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 08/jul./2020

12:38 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2020	Presupuesto Vigente Al 30/jun./2020	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$35,203,693.48	-\$520,000.00	\$34,683,693.48	\$0.00	\$3,236,285.68	\$2,858,155.52	-\$2,858,155.52	\$31,825,537.96	\$2,858,155.52	\$2,858,155.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,176,786.27	\$0.00	\$12,176,786.27	\$0.00	\$0.00	\$921,509.82	-\$921,509.82	\$11,255,276.45	\$921,509.82	\$921,509.82	\$0.00
1130	Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$0.00	\$0.00	\$921,509.82	-\$921,509.82	\$11,255,276.45	\$921,509.82	\$921,509.82	\$0.00
1131	Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$0.00	\$0.00	\$921,509.82	-\$921,509.82	\$11,255,276.45	\$921,509.82	\$921,509.82	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$6,735,954.52	-\$740,000.00	\$5,995,954.52	\$0.00	\$47,583.33	\$624,270.04	-\$624,270.04	\$5,371,684.48	\$624,270.04	\$624,270.04	\$0.00
1210	Honorarios asimilables a salarios	\$787,583.33	-\$740,000.00	\$47,583.33	\$0.00	\$47,583.33	\$0.00	\$0.00	\$47,583.33	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$787,583.33	-\$740,000.00	\$47,583.33	\$0.00	\$47,583.33	\$0.00	\$0.00	\$47,583.33	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,948,371.19	\$0.00	\$5,948,371.19	\$0.00	\$0.00	\$624,270.04	-\$624,270.04	\$5,324,101.15	\$624,270.04	\$624,270.04	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,948,371.19	\$0.00	\$5,948,371.19	\$0.00	\$0.00	\$624,270.04	-\$624,270.04	\$5,324,101.15	\$624,270.04	\$624,270.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,887,429.34	\$0.00	\$4,887,429.34	\$0.00	\$0.00	\$514,412.36	-\$514,412.36	\$4,373,016.98	\$514,412.36	\$514,412.36	\$0.00
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$83,212.52	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de : :	\$4,804,216.82	\$0.00	\$4,804,216.82	\$0.00	\$0.00	\$514,412.36	-\$514,412.36	\$4,289,804.46	\$514,412.36	\$514,412.36	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$813,304.85	\$0.00	\$813,304.85	\$0.00	\$0.00	\$514,412.36	-\$514,412.36	\$298,892.49	\$514,412.36	\$514,412.36	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,990,911.97	\$0.00	\$3,990,911.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990,911.97	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,845,960.63	\$0.00	\$2,845,960.63	\$0.00	\$0.00	\$165,354.30	-\$165,354.30	\$2,680,606.33	\$165,354.30	\$165,354.30	\$0.00
1410	Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$0.00	\$0.00	\$140,377.36	-\$140,377.36	\$2,175,010.50	\$140,377.36	\$140,377.36	\$0.00
1411	Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$0.00	\$0.00	\$140,377.36	-\$140,377.36	\$2,175,010.50	\$140,377.36	\$140,377.36	\$0.00
1420	Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$0.00	\$0.00	\$24,976.94	-\$24,976.94	\$505,595.83	\$24,976.94	\$24,976.94	\$0.00
1421	Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$0.00	\$0.00	\$24,976.94	-\$24,976.94	\$505,595.83	\$24,976.94	\$24,976.94	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,557,562.72	\$220,000.00	\$8,777,562.72	\$0.00	\$3,188,702.35	\$632,609.00	-\$632,609.00	\$8,144,953.72	\$632,609.00	\$632,609.00	\$0.00
1530	Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$0.00	\$0.00	\$39,176.44	-\$39,176.44	\$544,984.81	\$39,176.44	\$39,176.44	\$0.00
1531	Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$0.00	\$0.00	\$39,176.44	-\$39,176.44	\$544,984.81	\$39,176.44	\$39,176.44	\$0.00
1540	Prestaciones contractuales	\$7,953,401.47	\$0.00	\$7,953,401.47	\$0.00	\$3,188,702.35	\$573,432.56	-\$573,432.56	\$7,379,968.91	\$573,432.56	\$573,432.56	\$0.00
1541	Prestaciones contractuales	\$4,764,699.12	\$0.00	\$4,764,699.12	\$0.00	\$0.00	\$573,432.56	-\$573,432.56	\$4,191,266.56	\$573,432.56	\$573,432.56	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$20,000.00	\$220,000.00	\$240,000.00	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$220,000.00	\$20,000.00	\$20,000.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	\$220,000.00	\$240,000.00	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$220,000.00	\$20,000.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$670,000.00	\$22,389.17	\$692,389.17	\$11,169.12	\$473,651.96	\$11,169.12	\$0.00	\$681,220.05	\$11,169.12	\$11,169.12	\$0.00
2100	Materiales de administración, emisión de documntos	\$355,000.00	\$5,176.84	\$360,176.84	\$7,142.12	\$274,771.05	\$7,142.12	\$0.00	\$353,034.72	\$7,142.12	\$7,142.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$0.00	\$51,882.92	\$0.00	\$0.00	\$79,650.34	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$0.00	\$51,882.92	\$0.00	\$0.00	\$79,650.34	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,948.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,948.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$1,890.80	\$31,768.84	\$1,890.80	\$0.00	\$43,109.20	\$1,890.80	\$1,890.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y | 08/jul./2020
hora de Impresión | 12:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2020	Presupuesto Vigente Al 30/jun./2020	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$1,890.80	\$31,768.84	\$1,890.80	\$0.00	\$43,109.20	\$1,890.80	\$1,890.80	\$0.00
2150	Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$5,251.32	\$104,295.66	\$5,251.32	\$0.00	\$107,525.66	\$5,251.32	\$5,251.32	\$0.00
2151	Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$5,251.32	\$104,295.66	\$5,251.32	\$0.00	\$107,525.66	\$5,251.32	\$5,251.32	\$0.00
2160	Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$0.00	\$634.40	\$0.00	\$0.00	\$12,749.52	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$0.00	\$634.40	\$0.00	\$0.00	\$12,749.52	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$36,241.23	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$36,241.23	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$1,061.50	\$121,061.50	\$0.00	\$107,292.79	\$0.00	\$0.00	\$121,061.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$107,292.79	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$107,292.79	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.50	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.50	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$95,000.00	\$44,885.41	\$139,885.41	\$547.00	\$38,890.84	\$547.00	\$0.00	\$139,338.41	\$547.00	\$547.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,185.20	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,185.20	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$0.00	\$10,358.31	\$0.00	\$0.00	\$14,457.79	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$0.00	\$10,358.31	\$0.00	\$0.00	\$14,457.79	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.44	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.44	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$0.00	\$5,418.08	\$0.00	\$0.00	\$71,127.98	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$0.00	\$5,418.08	\$0.00	\$0.00	\$71,127.98	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$17,524.00	\$47,476.00	\$547.00	\$23,114.45	\$547.00	\$0.00	\$46,929.00	\$547.00	\$547.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$17,524.00	\$47,476.00	\$547.00	\$23,114.45	\$547.00	\$0.00	\$46,929.00	\$547.00	\$547.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$9,008.26	\$9,008.26	\$3,480.00	\$3,485.08	\$3,480.00	\$0.00	\$5,528.26	\$3,480.00	\$3,480.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$6,008.26	\$6,008.26	\$3,480.00	\$1,735.08	\$3,480.00	\$0.00	\$2,528.26	\$3,480.00	\$3,480.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$6,008.26	\$6,008.26	\$3,480.00	\$1,735.08	\$3,480.00	\$0.00	\$2,528.26	\$3,480.00	\$3,480.00	\$0.00
2590	Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	-\$3,480.00	\$31,520.00	\$0.00	\$21,433.56	\$0.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,000.00	-\$3,480.00	\$31,520.00	\$0.00	\$21,433.56	\$0.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,000.00	-\$3,480.00	\$31,520.00	\$0.00	\$21,433.56	\$0.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$737.16	\$737.16	\$0.00	\$0.00	\$0.00	\$0.00	\$737.16	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jul./2020
12:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2020	Presupuesto Vigente Al 30/jun./2020	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$0.00	\$0.00	\$0.00	\$0.00	\$737.16	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$0.00	\$0.00	\$0.00	\$0.00	\$737.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$27,778.64	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,778.64	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,778.64	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,241,497.54	\$1,143,624.40	\$3,385,121.94	\$164,168.87	\$2,240,571.31	\$164,168.87	\$0.00	\$3,220,953.07	\$164,168.87	\$164,168.87	\$0.00
3100	SERVICIOS BÁSICOS	\$260,000.00	\$134,308.00	\$394,308.00	\$32,932.23	\$174,255.66	\$32,932.23	\$0.00	\$361,375.77	\$32,932.23	\$32,932.23	\$0.00
3110	Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$11,240.00	\$88,471.00	\$11,240.00	\$0.00	\$168,760.00	\$11,240.00	\$11,240.00	\$0.00
3111	Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$11,240.00	\$88,471.00	\$11,240.00	\$0.00	\$168,760.00	\$11,240.00	\$11,240.00	\$0.00
3130	Agua	\$0.00	\$125,000.00	\$125,000.00	\$16,259.00	\$37,353.51	\$16,259.00	\$0.00	\$108,741.00	\$16,259.00	\$16,259.00	\$0.00
3131	Agua	\$0.00	\$125,000.00	\$125,000.00	\$16,259.00	\$37,353.51	\$16,259.00	\$0.00	\$108,741.00	\$16,259.00	\$16,259.00	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,485.23	\$33,088.62	\$4,485.23	\$0.00	\$55,514.77	\$4,485.23	\$4,485.23	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,485.23	\$33,088.62	\$4,485.23	\$0.00	\$55,514.77	\$4,485.23	\$4,485.23	\$0.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$948.00	\$13,900.00	\$948.00	\$0.00	\$19,052.00	\$948.00	\$948.00	\$0.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$948.00	\$13,900.00	\$948.00	\$0.00	\$19,052.00	\$948.00	\$948.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,308.00	\$7,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,442.53	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,442.53	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$130,000.00	\$95,628.08	\$225,628.08	\$11,858.68	\$147,096.68	\$11,858.68	\$0.00	\$213,769.40	\$11,858.68	\$11,858.68	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$8,176.84	\$49,061.04	\$8,176.84	\$0.00	\$89,945.24	\$8,176.84	\$8,176.84	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$8,176.84	\$49,061.04	\$8,176.84	\$0.00	\$89,945.24	\$8,176.84	\$8,176.84	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$100,000.00	-\$34,494.00	\$65,506.00	\$1,160.00	\$54,836.92	\$1,160.00	\$0.00	\$64,346.00	\$1,160.00	\$1,160.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$100,000.00	-\$34,494.00	\$65,506.00	\$1,160.00	\$54,836.92	\$1,160.00	\$0.00	\$64,346.00	\$1,160.00	\$1,160.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$2,521.84	\$13,198.72	\$2,521.84	\$0.00	\$29,478.16	\$2,521.84	\$2,521.84	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$2,521.84	\$13,198.72	\$2,521.84	\$0.00	\$29,478.16	\$2,521.84	\$2,521.84	\$0.00
3290	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$366,000.00	\$1,115,255.20	\$1,481,255.20	\$55,133.75	\$1,033,245.24	\$55,133.75	\$0.00	\$1,426,121.45	\$55,133.75	\$55,133.75	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$30,000.00	\$9,372.00	\$39,372.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$39,372.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$30,000.00	\$9,372.00	\$39,372.00	\$0.00	\$4,708.00	\$0.00	\$0.00	\$39,372.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y | 08/jul./2020
hora de Impresión | 12:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2020	Presupuesto Vigente Al 30/jun./2020	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$3,239.12	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$3,239.12	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$0.00	\$30,358.00	\$0.00	\$0.00	\$35,628.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$0.00	\$30,358.00	\$0.00	\$0.00	\$35,628.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$250,000.00	\$1,113,654.40	\$1,363,654.40	\$55,133.75	\$978,940.12	\$55,133.75	\$0.00	\$1,308,520.65	\$55,133.75	\$55,133.75	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$250,000.00	\$1,113,654.40	\$1,363,654.40	\$55,133.75	\$978,940.12	\$55,133.75	\$0.00	\$1,308,520.65	\$55,133.75	\$55,133.75	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$59,696.50	-\$2,000.00	\$57,696.50	\$1,801.51	\$26,884.59	\$1,801.51	\$0.00	\$55,894.99	\$1,801.51	\$1,801.51	\$0.00
3410	Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$1,801.51	\$22,344.11	\$1,801.51	\$0.00	\$36,894.99	\$1,801.51	\$1,801.51	\$0.00
3411	Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$1,801.51	\$22,344.11	\$1,801.51	\$0.00	\$36,894.99	\$1,801.51	\$1,801.51	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$4,140.48	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$4,140.48	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$0.00	\$400.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$0.00	\$400.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$370,000.00	-\$149,606.88	\$220,393.12	\$11,216.70	\$166,920.11	\$11,216.70	\$0.00	\$209,176.42	\$11,216.70	\$11,216.70	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$8,016.70	\$85,742.67	\$8,016.70	\$0.00	\$103,861.22	\$8,016.70	\$8,016.70	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$8,016.70	\$85,742.67	\$8,016.70	\$0.00	\$103,861.22	\$8,016.70	\$8,016.70	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$15,002.72	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$15,002.72	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$0.00	\$57,066.00	\$0.00	\$0.00	\$65,186.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$0.00	\$57,066.00	\$0.00	\$0.00	\$65,186.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$3,200.00	\$510.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$3,200.00	\$510.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$0.00	\$8,598.72	\$0.00	\$0.00	\$13,329.20	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$0.00	\$8,598.72	\$0.00	\$0.00	\$13,329.20	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$80,000.00	-\$50,000.00	\$30,000.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$80,000.00	-\$67,400.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$67,400.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$70,000.00	\$40.00	\$70,040.00	\$0.00	\$51,995.99	\$0.00	\$0.00	\$70,040.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

**INSTITUTO POTOSINO DE BELLAS ARTES
 SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 08/jul./2020
 12:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2020	Presupuesto Vigente Al 30/jun./2020	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$21,995.99	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$21,995.99	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$33,274.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$0.00	\$5,999.00	\$0.00	\$0.00	\$12,261.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$0.00	\$5,999.00	\$0.00	\$0.00	\$12,261.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$40,000.00	-\$12,261.00	\$27,739.00	\$0.00	\$27,275.00	\$0.00	\$0.00	\$27,739.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$20,000.00	-\$12,261.00	\$7,739.00	\$0.00	\$7,275.00	\$0.00	\$0.00	\$7,739.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$865,801.04	\$0.00	\$865,801.04	\$51,226.00	\$594,299.04	\$51,226.00	\$0.00	\$814,575.04	\$51,226.00	\$51,226.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$51,226.00	\$594,299.04	\$51,226.00	\$0.00	\$814,575.04	\$51,226.00	\$51,226.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$51,226.00	\$594,299.04	\$51,226.00	\$0.00	\$814,575.04	\$51,226.00	\$51,226.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	-\$51,106.37	\$248,893.63	\$0.00	\$218,354.39	\$0.00	\$0.00	\$248,893.63	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$176,300.00	-\$11,106.37	\$165,193.63	\$0.00	\$134,654.39	\$0.00	\$0.00	\$165,193.63	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$0.00	\$43,098.87	\$0.00	\$0.00	\$67,893.63	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$0.00	\$43,098.87	\$0.00	\$0.00	\$67,893.63	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$91,555.52	\$0.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$91,555.52	\$0.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$123,700.00	-\$40,000.00	\$83,700.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Total		\$38,415,191.02	\$594,907.20	\$39,010,098.22	\$175,337.99	\$6,168,863.34	\$3,033,493.51	-\$2,858,155.52	\$35,976,604.71	\$3,033,493.51	\$3,033,493.51	\$0.00