



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2020**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/jul./2020  
 hora de Impresión | 09:30 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$717,150.00	\$0.00	\$717,150.00	\$81,595.00	\$81,595.00	\$0.00	11.37 %
IMPUESTOS SOBRE NOMINAS	\$717,150.00	\$0.00	\$717,150.00	\$81,595.00	\$81,595.00	\$0.00	11.37 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$797,582.55	\$0.00	\$797,582.55	\$430,767.00	\$430,767.00	\$0.00	54.00 %
IMPUESTO PREDIAL	\$767,585.26	\$0.00	\$767,585.26	\$391,641.00	\$391,641.00	\$0.00	51.02 %
URBANO Y SUBURBANO HABITACIONAL	\$573,261.91	\$0.00	\$573,261.91	\$298,885.00	\$298,885.00	\$0.00	52.13 %
RUSTICO	\$168,345.79	\$0.00	\$168,345.79	\$81,357.00	\$81,357.00	\$0.00	48.32 %
EJIDAL	\$25,977.56	\$0.00	\$25,977.56	\$11,399.00	\$11,399.00	\$0.00	43.88 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$29,997.29	\$0.00	\$29,997.29	\$39,126.00	\$39,126.00	\$0.00	130.43 %
<b>18</b> <b><u>OTROS IMPUESTOS</u></b>	\$0.00	\$0.00	\$0.00	\$5,762.00	\$5,762.00	\$0.00	0.00 %
DEVOLUCION DE IMPUESTOS FEDERALES	\$0.00	\$0.00	\$0.00	\$5,762.00	\$5,762.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$735,010.92	\$0.00	\$735,010.92	\$146,903.00	\$146,903.00	\$0.00	19.98 %
SERVICIOS DE AGUA POTALBE Y ALCATARILLADO	\$18,946.87	\$0.00	\$18,946.87	\$3,614.00	\$3,614.00	\$0.00	19.07 %
CONTRATACION	\$7,500.00	\$0.00	\$7,500.00	\$120.00	\$120.00	\$0.00	1.60 %
DOMESTICA	\$6,000.00	\$0.00	\$6,000.00	\$120.00	\$120.00	\$0.00	2.00 %
COMERCIAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$11,446.87	\$0.00	\$11,446.87	\$3,494.00	\$3,494.00	\$0.00	30.52 %
DOMESTICA	\$7,500.00	\$0.00	\$7,500.00	\$3,494.00	\$3,494.00	\$0.00	46.58 %
COMERCIAL	\$3,946.87	\$0.00	\$3,946.87	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$77,476.26	\$0.00	\$77,476.26	\$522.00	\$522.00	\$0.00	0.67 %
ESPACIO PARA PANTEON	\$17,476.26	\$0.00	\$17,476.26	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION DE BOVEDA	\$50,000.00	\$0.00	\$50,000.00	\$522.00	\$522.00	\$0.00	1.04 %
EXHUMACION DE RESTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00 %
GANADO BOVINO	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	0.00 %
GANADO PORCINO	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$68,151.92	\$0.00	\$68,151.92	\$3,202.00	\$3,202.00	\$0.00	4.69 %
SUBDIVISION DE PREDIOS	\$58,151.92	\$0.00	\$58,151.92	\$956.00	\$956.00	\$0.00	1.64 %
PERMISO PARA USO DE SUELO COMERCIAL	\$0.00	\$0.00	\$0.00	\$1,551.00	\$1,551.00	\$0.00	0.00 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR	\$10,000.00	\$0.00	\$10,000.00	\$695.00	\$695.00	\$0.00	6.95 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$7,076.73	\$0.00	\$7,076.73	\$35.00	\$35.00	\$0.00	0.49 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO INFRACCION	\$1,076.73	\$0.00	\$1,076.73	\$35.00	\$35.00	\$0.00	3.25 %



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PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DEL REGISTRO CIVIL	\$231,489.22	\$0.00	\$231,489.22	\$52,914.00	\$52,914.00	\$0.00	22.85 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$7,489.22	\$0.00	\$7,489.22	\$1,040.00	\$1,040.00	\$0.00	13.88 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$1,000.00	\$0.00	\$1,000.00	\$370.00	\$370.00	\$0.00	37.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$90.00	\$90.00	\$0.00	9.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$2,000.00	\$0.00	\$2,000.00	\$578.00	\$578.00	\$0.00	28.90 %
ACTA DE NACIMIENTO	\$180,000.00	\$0.00	\$180,000.00	\$42,214.00	\$42,214.00	\$0.00	23.45 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$3,400.00	\$3,400.00	\$0.00	22.66 %
ACTA DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$3,230.00	\$3,230.00	\$0.00	32.30 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$204.00	\$204.00	\$0.00	6.80 %
BUSQUEDA DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$1,788.00	\$1,788.00	\$0.00	17.88 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$17,028.00	\$0.00	\$17,028.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$98,966.40	\$0.00	\$98,966.40	\$6,448.00	\$6,448.00	\$0.00	6.51 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$98,966.40	\$0.00	\$98,966.40	\$6,448.00	\$6,448.00	\$0.00	6.51 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$168.00	\$0.00	\$168.00	\$140.00	\$140.00	\$0.00	83.33 %
NOMENCLATURA URBANA	\$168.00	\$0.00	\$168.00	\$140.00	\$140.00	\$0.00	83.33 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$178,672.02	\$0.00	\$178,672.02	\$72,716.00	\$72,716.00	\$0.00	40.69 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$178,672.02	\$0.00	\$178,672.02	\$72,716.00	\$72,716.00	\$0.00	40.69 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$26,849.90	\$0.00	\$26,849.90	\$3,700.00	\$3,700.00	\$0.00	13.78 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$13,849.90	\$0.00	\$13,849.90	\$2,836.00	\$2,836.00	\$0.00	20.47 %
CONSTANCIAS DE RESIDENCIA, ADMINISTRATIVAS, C/	\$13,000.00	\$0.00	\$13,000.00	\$864.00	\$864.00	\$0.00	6.64 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$8,265.60	\$0.00	\$8,265.60	\$2,862.00	\$2,862.00	\$0.00	34.62 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$8,265.60	\$0.00	\$8,265.60	\$2,862.00	\$2,862.00	\$0.00	34.62 %
<b>44 OTROS DERECHOS</b>	\$106,413.60	\$0.00	\$106,413.60	\$36,624.00	\$36,624.00	\$0.00	34.41 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$106,413.60	\$0.00	\$106,413.60	\$36,624.00	\$36,624.00	\$0.00	34.41 %
USO DE BASCULA PUBLICA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUDITORIO MUNICIPAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASINO MUNICIPAL	\$1,500.00	\$0.00	\$1,500.00	\$680.00	\$680.00	\$0.00	45.33 %



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USO DE SANITARIOS	\$2,500.00	\$0.00	\$2,500.00	\$600.00	\$600.00	\$0.00	24.00 %
USO DE PISO EN LA VIA PUBLICA	\$94,413.60	\$0.00	\$94,413.60	\$33,406.00	\$33,406.00	\$0.00	35.38 %
BODEGAS CON ACCESO EXTERIOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS SEMIFIJOS CHICOS	\$0.00	\$0.00	\$0.00	\$1,374.00	\$1,374.00	\$0.00	0.00 %
PUESTOS SEMIFIJOS GRANDES	\$0.00	\$0.00	\$0.00	\$564.00	\$564.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	<b>\$35,939.88</b>	<b>\$0.00</b>	<b>\$35,939.88</b>	<b>\$9,947.60</b>	<b>\$9,947.60</b>	<b>\$0.00</b>	<b>27.67 %</b>
OTROS PRODUCTOS	\$35,939.88	\$0.00	\$35,939.88	\$9,947.60	\$9,947.60	\$0.00	27.67 %
RENDIMIENTOS E INTERESES	\$35,939.88	\$0.00	\$35,939.88	\$9,947.60	\$9,947.60	\$0.00	27.67 %
<b>61 APROVECHAMIENTOS</b>	<b>\$13,171.81</b>	<b>\$0.00</b>	<b>\$13,171.81</b>	<b>\$2,167.50</b>	<b>\$2,167.50</b>	<b>\$0.00</b>	<b>16.45 %</b>
<b>61-02 MULTAS</b>	<b>\$8,604.60</b>	<b>\$0.00</b>	<b>\$8,604.60</b>	<b>\$727.50</b>	<b>\$727.50</b>	<b>\$0.00</b>	<b>8.45 %</b>
MULTAS DE POLICIA Y TRANSITO	\$8,604.60	\$0.00	\$8,604.60	\$727.50	\$727.50	\$0.00	8.45 %
MULTAS DE POLICIA Y TANSITO	\$8,604.60	\$0.00	\$8,604.60	\$727.50	\$727.50	\$0.00	8.45 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$4,567.21</b>	<b>\$0.00</b>	<b>\$4,567.21</b>	<b>\$1,440.00</b>	<b>\$1,440.00</b>	<b>\$0.00</b>	<b>31.52 %</b>
DONACIONES, HERENCIAS Y LEGADOS	\$4,567.21	\$0.00	\$4,567.21	\$1,440.00	\$1,440.00	\$0.00	31.52 %
DONACIONES	\$4,567.21	\$0.00	\$4,567.21	\$1,440.00	\$1,440.00	\$0.00	31.52 %
<b>81 PARTICIPACIONES</b>	<b>\$30,853,898.30</b>	<b>\$0.00</b>	<b>\$30,853,898.30</b>	<b>\$13,699,880.55</b>	<b>\$13,699,880.55</b>	<b>\$0.00</b>	<b>44.40 %</b>
FONDO GENERAL DE PARTICIPACIONES	\$17,756,973.92	\$0.00	\$17,756,973.92	\$9,111,325.48	\$9,111,325.48	\$0.00	51.31 %
FONDO DE FOMENTO MUNICIPAL	\$5,129,044.72	\$0.00	\$5,129,044.72	\$2,397,755.39	\$2,397,755.39	\$0.00	46.74 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$2,373.10	\$0.00	\$2,373.10	\$10.71	\$10.71	\$0.00	0.45 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$4,790,606.14	\$0.00	\$4,790,606.14	\$826,840.02	\$826,840.02	\$0.00	17.25 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$324,649.67	\$0.00	\$324,649.67	\$143,638.29	\$143,638.29	\$0.00	44.24 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$680,643.05	\$0.00	\$680,643.05	\$286,196.05	\$286,196.05	\$0.00	42.04 %
FONDO DE FISCALIZACION	\$1,494,506.28	\$0.00	\$1,494,506.28	\$649,821.93	\$649,821.93	\$0.00	43.48 %
INCENTIVO PARA LA RECAUDACION	\$675,101.42	\$0.00	\$675,101.42	\$284,292.68	\$284,292.68	\$0.00	42.11 %
<b>82 APORTACIONES</b>	<b>\$57,110,890.37</b>	<b>\$0.00</b>	<b>\$57,110,890.37</b>	<b>\$30,797,587.80</b>	<b>\$30,797,587.80</b>	<b>\$0.00</b>	<b>53.92 %</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$45,233,650.28	\$0.00	\$45,233,650.28	\$25,389,913.80	\$25,389,913.80	\$0.00	56.13 %
FONDO DE APORTACIONES PARA EL FORTALECIEMIENT	\$11,877,240.09	\$0.00	\$11,877,240.09	\$5,407,674.00	\$5,407,674.00	\$0.00	45.52 %
<b>83 CONVENIOS</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
PROGRAMA ESTATAL - FIESE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$91,370,057.43</b>	<b>\$0.00</b>	<b>\$91,370,057.43</b>	<b>\$45,211,234.45</b>	<b>\$45,211,234.45</b>	<b>\$0.00</b>	<b>49.48 %</b>