

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios Museo de Arte Contemporáneo												
2000	MATERIALES Y SUMINISTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$98,090.00	\$0.00	\$98,090.00	\$11,424.87	\$86,665.13	\$11,424.87	\$0.00	\$86,665.13	\$11,424.87	\$11,424.87	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300	Servicios de apoyo administrativo, traducción, fotocopiad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de apoyo administrativo, fotocopiado e impresió	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$31,000.00	\$0.00	\$31,000.00	\$11,424.87	\$19,575.13	\$11,424.87	\$0.00	\$19,575.13	\$11,424.87	\$11,424.87	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$1,630.96	\$1,369.04	\$1,630.96	\$0.00	\$1,369.04	\$1,630.96	\$1,630.96	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$1,630.96	\$1,369.04	\$1,630.96	\$0.00	\$1,369.04	\$1,630.96	\$1,630.96	\$0.00
3460	Almacenaje, envase y embalaje	\$28,000.00	\$0.00	\$28,000.00	\$9,793.91	\$18,206.09	\$9,793.91	\$0.00	\$18,206.09	\$9,793.91	\$9,793.91	\$0.00
3461	Almacenaje, envase y embalaje	\$28,000.00	\$0.00	\$28,000.00	\$9,793.91	\$18,206.09	\$9,793.91	\$0.00	\$18,206.09	\$9,793.91	\$9,793.91	\$0.00
3800	SERVICIOS OFICIALES	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$0.00
Ingresos Propios Museo de Arte Conti		\$99,090.00	\$0.00	\$99,090.00	\$11,424.87	\$87,665.13	\$11,424.87	\$0.00	\$87,665.13	\$11,424.87	\$11,424.87	\$0.00
2019 Remanente Recurso 2019 Museo de Arte Contemporáneo												
1000	SERVICIOS PERSONALES	\$0.00	\$46,450.00	\$46,450.00	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$46,450.00	\$46,450.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$0.00	\$46,450.00	\$46,450.00	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$46,450.00	\$46,450.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$46,450.00	\$46,450.00	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$46,450.00	\$46,450.00	\$0.00
1212	Honorarios por servicios personales independientes	\$0.00	\$46,450.00	\$46,450.00	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$46,450.00	\$46,450.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,983.63	\$2,983.63	\$2,983.63	\$0.00	\$2,983.63	\$0.00	\$0.00	\$2,983.63	\$2,983.63	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$413.50	\$413.50	\$413.50	\$0.00	\$413.50	\$0.00	\$0.00	\$413.50	\$413.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$413.50	\$413.50	\$413.50	\$0.00	\$413.50	\$0.00	\$0.00	\$413.50	\$413.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$413.50	\$413.50	\$413.50	\$0.00	\$413.50	\$0.00	\$0.00	\$413.50	\$413.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,976.24	\$1,976.24	\$1,976.24	\$0.00	\$1,976.24	\$0.00	\$0.00	\$1,976.24	\$1,976.24	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,886.25	\$1,886.25	\$1,886.25	\$0.00	\$1,886.25	\$0.00	\$0.00	\$1,886.25	\$1,886.25	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha: 02/jul/2020
 hora de Impresión: 04:35 p. m.

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / Reducciones									
2211 Productos alimenticios para personas	\$0.00	\$1,886.25	\$1,886.25	\$1,886.25	\$0.00	\$1,886.25	\$0.00	\$0.00	\$1,886.25	\$1,886.25	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$88.99	\$88.99	\$88.99	\$0.00	\$88.99	\$0.00	\$0.00	\$88.99	\$88.99	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$88.99	\$88.99	\$88.99	\$0.00	\$88.99	\$0.00	\$0.00	\$88.99	\$88.99	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$424.90	\$424.90	\$424.90	\$0.00	\$424.90	\$0.00	\$0.00	\$424.90	\$424.90	\$0.00
2430 Cal. yeso y productos de yeso	\$0.00	\$162.40	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
2431 Cal. yeso y productos de yeso	\$0.00	\$162.40	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$162.40	\$162.40	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$197.50	\$197.50	\$197.50	\$0.00	\$197.50	\$0.00	\$0.00	\$197.50	\$197.50	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$197.50	\$197.50	\$197.50	\$0.00	\$197.50	\$0.00	\$0.00	\$197.50	\$197.50	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$65.00	\$65.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$65.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$65.00	\$65.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$65.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$75.00	\$75.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00
2740 Productos textiles	\$0.00	\$75.00	\$75.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00
2741 Productos textiles	\$0.00	\$75.00	\$75.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$94.99	\$94.99	\$94.99	\$0.00	\$94.99	\$0.00	\$0.00	\$94.99	\$94.99	\$0.00
2910 Herramientas menores	\$0.00	\$94.99	\$94.99	\$94.99	\$0.00	\$94.99	\$0.00	\$0.00	\$94.99	\$94.99	\$0.00
2911 Herramientas menores	\$0.00	\$94.99	\$94.99	\$94.99	\$0.00	\$94.99	\$0.00	\$0.00	\$94.99	\$94.99	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$27,706.37	\$27,706.37	\$27,706.37	\$0.00	\$27,706.37	\$0.00	\$0.00	\$27,706.37	\$27,706.37	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$14,029.00	\$14,029.00	\$14,029.00	\$0.00	\$14,029.00	\$0.00	\$0.00	\$14,029.00	\$14,029.00	\$0.00
3110 Energía eléctrica	\$0.00	\$13,449.00	\$13,449.00	\$13,449.00	\$0.00	\$13,449.00	\$0.00	\$0.00	\$13,449.00	\$13,449.00	\$0.00
3111 Energía eléctrica	\$0.00	\$13,449.00	\$13,449.00	\$13,449.00	\$0.00	\$13,449.00	\$0.00	\$0.00	\$13,449.00	\$13,449.00	\$0.00
3130 Agua	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3131 Agua	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$9,880.70	\$9,880.70	\$9,880.70	\$0.00	\$9,880.70	\$0.00	\$0.00	\$9,880.70	\$9,880.70	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$465.00	\$465.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00	\$465.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$465.00	\$465.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00	\$465.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,415.70	\$9,415.70	\$9,415.70	\$0.00	\$9,415.70	\$0.00	\$0.00	\$9,415.70	\$9,415.70	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,415.70	\$9,415.70	\$9,415.70	\$0.00	\$9,415.70	\$0.00	\$0.00	\$9,415.70	\$9,415.70	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,690.09	\$1,690.09	\$1,690.09	\$0.00	\$1,690.09	\$0.00	\$0.00	\$1,690.09	\$1,690.09	\$0.00
3400 Almacenaje, empaque y embalaje	\$0.00	\$1,690.09	\$1,690.09	\$1,690.09	\$0.00	\$1,690.09	\$0.00	\$0.00	\$1,690.09	\$1,690.09	\$0.00
3401 Almacenaje, empaque y embalaje	\$0.00	\$1,690.09	\$1,690.09	\$1,690.09	\$0.00	\$1,690.09	\$0.00	\$0.00	\$1,690.09	\$1,690.09	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$228.58	\$228.58	\$228.58	\$0.00	\$228.58	\$0.00	\$0.00	\$228.58	\$228.58	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30jun/2020

Fecha y hora de Impresión | 03/Jun/2020 04:09 p. m.

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / Reducciones									
3720 Pasajes terrestres	\$0.00	\$228.58	\$228.58	\$228.58	\$0.00	\$228.58	\$0.00	\$0.00	\$228.58	\$228.58	\$0.00
3721 Pasajes terrestres	\$0.00	\$228.58	\$228.58	\$228.58	\$0.00	\$228.58	\$0.00	\$0.00	\$228.58	\$228.58	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$1,878.00	\$1,878.00	\$1,878.00	\$0.00	\$1,878.00	\$0.00	\$0.00	\$1,878.00	\$1,878.00	\$0.00
3990 Otros servicios generales	\$0.00	\$1,878.00	\$1,878.00	\$1,878.00	\$0.00	\$1,878.00	\$0.00	\$0.00	\$1,878.00	\$1,878.00	\$0.00
3991 Otros servicios generales	\$0.00	\$1,878.00	\$1,878.00	\$1,878.00	\$0.00	\$1,878.00	\$0.00	\$0.00	\$1,878.00	\$1,878.00	\$0.00
Remanente Recurso 2019 Museo de A	\$0.00	\$77,140.00	\$77,140.00	\$77,140.00	\$0.00	\$77,140.00	\$0.00	\$0.00	\$77,140.00	\$77,140.00	\$0.00
2601 Gastos de Operación Museo de Arte Contemporáneo											
1000 SERVICIOS PERSONALES	\$2,818,781.89	\$0.00	\$2,818,781.89	\$1,350,240.00	\$1,568,541.89	\$510,950.00	\$839,290.00	\$2,405,831.89	\$510,950.00	\$510,950.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,568,541.89	\$0.00	\$1,568,541.89	\$0.00	\$1,568,541.89	\$0.00	\$0.00	\$1,568,541.89	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,568,541.89	\$0.00	\$1,568,541.89	\$0.00	\$1,568,541.89	\$0.00	\$0.00	\$1,568,541.89	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$1,568,541.89	\$0.00	\$1,568,541.89	\$0.00	\$1,568,541.89	\$0.00	\$0.00	\$1,568,541.89	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,350,240.00	\$0.00	\$1,350,240.00	\$1,350,240.00	\$0.00	\$510,950.00	\$839,290.00	\$839,290.00	\$510,950.00	\$510,950.00	\$0.00
1210 Honorarios asimilados a salarios	\$1,350,240.00	\$0.00	\$1,350,240.00	\$1,350,240.00	\$0.00	\$510,950.00	\$839,290.00	\$839,290.00	\$510,950.00	\$510,950.00	\$0.00
1212 Honorarios por servicios personales independientes	\$1,350,240.00	\$0.00	\$1,350,240.00	\$1,350,240.00	\$0.00	\$510,950.00	\$839,290.00	\$839,290.00	\$510,950.00	\$510,950.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$181,200.01	-\$116,900.00	\$64,300.01	\$20,726.35	\$43,573.66	\$20,726.35	\$0.00	\$43,573.66	\$12,896.83	\$12,896.83	\$7,828.42
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$64,500.00	-\$38,400.00	\$16,100.00	\$9,095.33	\$6,004.67	\$9,095.33	\$0.00	\$6,004.67	\$1,266.81	\$1,266.81	\$7,828.42
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$8,500.00	\$2,000.00	\$713.52	\$1,286.48	\$713.52	\$0.00	\$1,286.48	\$713.52	\$713.52	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$8,000.00	\$2,000.00	\$713.52	\$1,286.48	\$713.52	\$0.00	\$1,286.48	\$713.52	\$713.52	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$552.39	\$947.61	\$552.39	\$0.00	\$947.61	\$552.39	\$552.39	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$552.39	\$947.61	\$552.39	\$0.00	\$947.61	\$552.39	\$552.39	\$0.00
2150 Material impreso e información digital	\$30,000.00	-\$29,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$30,000.00	-\$29,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$12,500.00	-\$1,400.00	\$10,100.00	\$7,829.42	\$2,270.58	\$7,829.42	\$0.00	\$2,270.58	\$0.00	\$0.00	\$7,829.42
2161 Material de limpieza	\$12,500.00	-\$1,400.00	\$10,100.00	\$7,829.42	\$2,270.58	\$7,829.42	\$0.00	\$2,270.58	\$0.00	\$0.00	\$7,829.42
2200 ALIMENTOS Y UTENSILIOS	\$32,000.00	-\$26,800.00	\$7,000.00	\$1,427.22	\$5,572.78	\$1,427.22	\$0.00	\$5,572.78	\$1,427.22	\$1,427.22	\$0.00
2210 Productos alimenticios para personas	\$30,000.00	-\$25,000.00	\$5,000.00	\$1,365.72	\$3,634.28	\$1,365.72	\$0.00	\$3,634.28	\$1,365.72	\$1,365.72	\$0.00
2211 Productos alimenticios para personas	\$30,000.00	-\$25,000.00	\$5,000.00	\$1,365.72	\$3,634.28	\$1,365.72	\$0.00	\$3,634.28	\$1,365.72	\$1,365.72	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$61.50	\$1,938.50	\$61.50	\$0.00	\$1,938.50	\$61.50	\$61.50	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
 SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones / Reducciones								Pagado	Deuda
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$61.50	\$1,938.50	\$61.50	\$0.00	\$1,938.50	\$61.50	\$61.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$19,000.00	-818,800.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$19,000.00	-115,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$19,000.00	-115,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$39,000.00	-821,800.00	\$17,100.00	\$2,953.60	\$14,146.40	\$2,953.60	\$0.00	\$14,146.40	\$2,953.60	\$2,953.60	\$0.00
2420 Cemento y productos de concreto	\$5,000.00	-4,800.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$5,000.00	-4,800.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$10,000.00	-9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$10,000.00	-9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$2,679.60	\$320.40	\$2,679.60	\$0.00	\$320.40	\$2,679.60	\$2,679.60	\$0.00
2451 Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$2,679.60	\$320.40	\$2,679.60	\$0.00	\$320.40	\$2,679.60	\$2,679.60	\$0.00
2460 Material eléctrico y electrónico	\$20,000.00	-18,000.00	\$12,000.00	\$274.00	\$11,726.00	\$274.00	\$0.00	\$11,726.00	\$274.00	\$274.00	\$0.00
2461 Material eléctrico y electrónico	\$20,000.00	-18,000.00	\$12,000.00	\$274.00	\$11,726.00	\$274.00	\$0.00	\$11,726.00	\$274.00	\$274.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$18,500.01	-85,000.00	\$11,500.01	\$6,500.01	\$5,000.00	\$6,500.01	\$0.00	\$5,000.00	\$6,500.01	\$6,500.01	\$0.00
2540 Materiales, accesorios y suministros médicos	\$6,500.01	\$0.00	\$6,500.01	\$6,500.01	\$0.00	\$6,500.01	\$0.00	\$0.00	\$6,500.01	\$6,500.01	\$0.00
2541 Materiales, accesorios y suministros médicos	\$6,500.01	\$0.00	\$6,500.01	\$6,500.01	\$0.00	\$6,500.01	\$0.00	\$0.00	\$6,500.01	\$6,500.01	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	-85,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	-85,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,700.00	-81,800.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$1,000.00	-390.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$1,000.00	-390.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$200.00	-500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$200.00	-500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,500.00	-1500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
 SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
	Aprobado	Ampliaciones / Reducciones								Pagado	Deuda
2741 Productos textiles	\$1,500.00	-800.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEZ	\$17,000.00	-8,608.88	\$11,000.00	\$650.19	\$10,349.81	\$650.19	\$0.00	\$10,349.81	\$650.19	\$650.19	\$0.00
2910 Herramientas mayores	\$12,000.00	-8,000.00	\$6,000.00	\$650.19	\$5,349.81	\$650.19	\$0.00	\$5,349.81	\$650.19	\$650.19	\$0.00
2911 Herramientas menores	\$12,000.00	-8,000.00	\$6,000.00	\$650.19	\$5,349.81	\$650.19	\$0.00	\$5,349.81	\$650.19	\$650.19	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,837,833.11	-829,298.40	\$1,647,234.71	\$882,863.73	\$764,370.98	\$882,863.73	\$0.00	\$764,370.98	\$863,800.75	\$863,800.75	\$19,062.98
3100 SERVICIOS BÁSICOS	\$101,000.00	-520,000.00	\$81,000.00	\$43,681.86	\$37,318.14	\$43,681.86	\$0.00	\$37,318.14	\$43,681.86	\$43,681.86	\$0.00
3110 Energía eléctrica	\$75,000.00	-815,000.00	\$60,000.00	\$31,960.00	\$28,040.00	\$31,960.00	\$0.00	\$28,040.00	\$31,960.00	\$31,960.00	\$0.00
3111 Energía eléctrica	\$75,000.00	-815,000.00	\$60,000.00	\$31,060.00	\$28,040.00	\$31,060.00	\$0.00	\$28,040.00	\$31,960.00	\$31,960.00	\$0.00
3130 Agua	\$7,000.00	-81,965.00	\$5,500.00	\$3,155.00	\$2,345.00	\$3,155.00	\$0.00	\$2,345.00	\$3,155.00	\$3,155.00	\$0.00
3131 Agua	\$7,000.00	-81,965.00	\$5,500.00	\$3,155.00	\$2,345.00	\$3,155.00	\$0.00	\$2,345.00	\$3,155.00	\$3,155.00	\$0.00
3140 Telefonía tradicional	\$17,500.00	-52,000.00	\$15,500.00	\$8,566.86	\$6,933.14	\$8,566.86	\$0.00	\$6,933.14	\$8,566.86	\$8,566.86	\$0.00
3141 Telefonía tradicional	\$17,500.00	-52,000.00	\$15,500.00	\$8,566.86	\$6,933.14	\$8,566.86	\$0.00	\$6,933.14	\$8,566.86	\$8,566.86	\$0.00
3180 Servicios postales y telegráficos	\$1,500.00	-81,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3182 Servicios postales	\$1,500.00	-81,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,018,000.00	-850,000.00	\$968,000.00	\$469,865.11	\$495,034.89	\$469,865.11	\$0.00	\$495,034.89	\$469,865.11	\$469,865.11	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$280,000.00	-850,000.00	\$230,000.00	\$112,814.60	\$117,185.40	\$112,814.60	\$0.00	\$117,185.40	\$112,814.60	\$112,814.60	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$280,000.00	-850,000.00	\$230,000.00	\$112,814.60	\$117,185.40	\$112,814.60	\$0.00	\$117,185.40	\$112,814.60	\$112,814.60	\$0.00
3370 Servicios de protección y seguridad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$467,000.00	\$0.00	\$467,000.00	\$243,720.00	\$223,280.00	\$243,720.00	\$0.00	\$223,280.00	\$243,720.00	\$243,720.00	\$0.00
3381 Servicios de vigilancia	\$467,000.00	\$0.00	\$467,000.00	\$243,720.00	\$223,280.00	\$243,720.00	\$0.00	\$223,280.00	\$243,720.00	\$243,720.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$265,000.00	\$0.00	\$265,000.00	\$113,430.51	\$151,569.49	\$113,430.51	\$0.00	\$151,569.49	\$113,430.51	\$113,430.51	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$265,000.00	\$0.00	\$265,000.00	\$113,430.51	\$151,569.49	\$113,430.51	\$0.00	\$151,569.49	\$113,430.51	\$113,430.51	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$109,300.00	-835,209.89	\$71,100.00	\$38,770.68	\$32,329.32	\$38,770.68	\$0.00	\$32,329.32	\$38,770.68	\$38,770.68	\$0.00
3410 Servicios financieros y bancarios	\$6,300.00	-830.00	\$6,100.00	\$3,506.68	\$2,593.32	\$3,506.68	\$0.00	\$2,593.32	\$3,506.68	\$3,506.68	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
 SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Objeto del Gasto	Fuente de Financiamiento Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3411	Servicios financieros y bancarios	\$6,300.00	-250.00	\$6,100.00	\$3,506.68	\$2,593.32	\$3,506.68	\$0.00	\$2,593.32	\$3,506.68	\$3,506.68	\$0.00
3460	Almacenaje, envase y embalaje	\$30,000.00	\$0.00	\$30,000.00	\$11,484.00	\$18,516.00	\$11,484.00	\$0.00	\$18,516.00	\$11,484.00	\$11,484.00	\$0.00
3461	Almacenaje, envase y embalaje	\$30,000.00	\$0.00	\$30,000.00	\$11,484.00	\$18,516.00	\$11,484.00	\$0.00	\$18,516.00	\$11,484.00	\$11,484.00	\$0.00
3470	Fletes y maniobras	\$70,000.00	-33,000.00	\$35,000.00	\$23,780.00	\$11,220.00	\$23,780.00	\$0.00	\$11,220.00	\$23,780.00	\$23,780.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	-33,000.00	\$35,000.00	\$23,780.00	\$11,220.00	\$23,780.00	\$0.00	\$11,220.00	\$23,780.00	\$23,780.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$387,600.00	-824,000.00	\$343,600.00	\$222,437.03	\$121,082.97	\$222,437.03	\$0.00	\$121,082.97	\$203,374.05	\$203,374.05	\$18,062.98
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-4,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-4,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$80,000.00	\$0.00	\$80,000.00	\$66,052.75	\$13,947.25	\$66,052.75	\$0.00	\$13,947.25	\$66,052.75	\$66,052.75	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$80,000.00	\$0.00	\$80,000.00	\$66,052.75	\$13,947.25	\$66,052.75	\$0.00	\$13,947.25	\$66,052.75	\$66,052.75	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	-9,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	-9,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$1,000.00	-850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$1,000.00	-850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$40,000.00	\$0.00	\$40,000.00	\$38,906.40	\$1,093.60	\$38,906.40	\$0.00	\$1,093.60	\$38,906.40	\$38,906.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$40,000.00	\$0.00	\$40,000.00	\$38,906.40	\$1,093.60	\$38,906.40	\$0.00	\$1,093.60	\$38,906.40	\$38,906.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$230,000.00	-19,000.00	\$220,000.00	\$117,477.88	\$102,522.12	\$117,477.88	\$0.00	\$102,522.12	\$98,414.90	\$98,414.90	\$19,062.98
3581	Servicios de limpieza y manejo de desechos	\$230,000.00	-19,000.00	\$220,000.00	\$117,477.88	\$102,522.12	\$117,477.88	\$0.00	\$102,522.12	\$98,414.90	\$98,414.90	\$19,062.98
3590	Servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$71,000.00	-842,898.00	\$28,600.00	\$14,221.60	\$14,278.40	\$14,221.60	\$0.00	\$14,278.40	\$14,221.60	\$14,221.60	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$50,000.00	-4,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$50,000.00	-4,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$20,000.00	-82,000.00	\$18,000.00	\$14,221.60	\$3,778.40	\$14,221.60	\$0.00	\$3,778.40	\$14,221.60	\$14,221.60	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$20,000.00	-82,000.00	\$18,000.00	\$14,221.60	\$3,778.40	\$14,221.60	\$0.00	\$3,778.40	\$14,221.60	\$14,221.60	\$0.00
3690	Otros servicios de información	\$1,000.00	-850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	-850.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VÍATICOS	\$52,000.00	-48,800.00	\$3,200.00	\$1,000.00	\$2,200.00	\$1,000.00	\$0.00	\$2,200.00	\$1,000.00	\$1,000.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	-12,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	-12,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
3750	Váticos en el país	\$37,000.00	-36,800.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2020

Fecha y hora de Impresión: 02/jul./2020 04:39 p. m.

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones / Reducciones			Devengado	Disponible para Comprometer				Pagado	Deuda
3751 Viáticos en el país	\$30,000.00	-628,500.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3752 Gastos de traslados en comisiones oficiales	\$7,000.00	-38,500.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$217,433.11	-489,398.48	\$148,034.71	\$88,542.27	\$59,492.44	\$88,542.27	\$0.00	\$59,492.44	\$88,542.27	\$88,542.27	\$0.00
3840 Exposiciones	\$217,433.11	-489,398.48	\$148,034.71	\$88,542.27	\$59,492.44	\$88,542.27	\$0.00	\$59,492.44	\$88,542.27	\$88,542.27	\$0.00
3841 Exposiciones	\$152,433.11	-48,379.40	\$143,034.71	\$83,902.27	\$59,132.44	\$83,902.27	\$0.00	\$59,132.44	\$83,902.27	\$83,902.27	\$0.00
3843 Espectáculos culturales	\$65,000.00	-870,000.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$0.00	\$360.00	\$4,640.00	\$4,640.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$7,300.00	-8400.00	\$6,900.00	\$4,245.18	\$2,654.82	\$4,245.18	\$0.00	\$2,654.82	\$4,245.18	\$4,245.18	\$0.00
3920 Impuestos y derechos	\$1,000.00	-8,400.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$1,000.00	-8,400.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$203.00	\$97.00	\$203.00	\$0.00	\$97.00	\$203.00	\$203.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$203.00	\$97.00	\$203.00	\$0.00	\$97.00	\$203.00	\$203.00	\$0.00
3990 Otros servicios generales	\$6,000.00	\$0.00	\$6,000.00	\$4,042.18	\$1,957.82	\$4,042.18	\$0.00	\$1,957.82	\$4,042.18	\$4,042.18	\$0.00
3991 Otros servicios generales	\$6,000.00	\$0.00	\$6,000.00	\$4,042.18	\$1,957.82	\$4,042.18	\$0.00	\$1,957.82	\$4,042.18	\$4,042.18	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$20,000.00	\$0.00	\$20,000.00	\$16,101.98	\$3,898.02	\$16,101.98	\$0.00	\$3,898.02	\$16,101.98	\$16,101.98	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$0.00	\$20,000.00	\$16,101.98	\$3,898.02	\$16,101.98	\$0.00	\$3,898.02	\$16,101.98	\$16,101.98	\$0.00
5650 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$16,101.98	\$3,898.02	\$16,101.98	\$0.00	\$3,898.02	\$16,101.98	\$16,101.98	\$0.00
5651 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$16,101.98	\$3,898.02	\$16,101.98	\$0.00	\$3,898.02	\$16,101.98	\$16,101.98	\$0.00
Gastos de Operación Museo de Arte C	\$2,059,316.81	-5,427,196.41	\$4,649,316.81	\$2,269,932.06	\$2,379,384.75	\$1,430,642.06	\$939,200.00	\$2,217,874.35	\$1,403,749.88	\$1,403,749.88	\$26,392.60
Total Final	\$2,154,804.81	-5,330,056.41	\$4,824,566.81	\$2,358,406.30	\$2,468,769.48	\$1,519,206.93	\$939,200.00	\$2,305,339.46	\$1,492,314.52	\$1,492,314.52	\$26,392.60