



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2020  
Proyecto/Proceso: AD1028

Fecha y hora de Impresión | 09/oct./2020  
01:07 p. m.

| Objeto del Gasto                               | Proyecto / Proceso   | Aprobado      | Ampliaciones / (Reducciones) Al 30/sep./2020 | Presupuesto Vigente Al 30/sep./2020 | Comprometido       | Presupuesto Disponible para Comprometer | Devengado          | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido           | Pagado             | Cuentas por Pagar Deuda |
|--|--|---------------|--|-------------------------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| <b>AD1028 ESTRATEGIAS DE SEGURIDAD PUBLICA</b> |  |               |  |                                     |                    |   |                    |                           |                          |                    |                    |                         |
| <b>10101 FONDO FEDERAL</b>                     |  |               |  |                                     |                    |   |                    |                           |                          |                    |                    |                         |
| <b>2000</b>                                    | <b>MATERIALES Y SUMINISTRO</b>                             | <b>\$0.00</b> | <b>\$290,899.85</b>                          | <b>\$290,899.85</b>                 | <b>\$49,395.86</b> | <b>\$41,494.35</b>                      | <b>\$49,395.86</b> | <b>\$0.00</b>             | <b>\$241,503.99</b>      | <b>\$49,395.86</b> | <b>\$49,395.86</b> | <b>\$0.00</b>           |
| <b>2100</b>                                    | <b>Materiales de administración, emisión de docuemntos</b> | <b>\$0.00</b> | <b>\$630.00</b>                              | <b>\$630.00</b>                     | <b>\$626.01</b>    | <b>\$3.99</b>                           | <b>\$626.01</b>    | <b>\$0.00</b>             | <b>\$3.99</b>            | <b>\$626.01</b>    | <b>\$626.01</b>    | <b>\$0.00</b>           |
| 2140   | Materiales, útiles y equipos menores de tecnologías de la  | \$0.00        | \$630.00                                     | \$630.00                            | \$626.01           | \$3.99                                  | \$626.01           | \$0.00                    | \$3.99                   | \$626.01           | \$626.01           | \$0.00                  |
| 2141   | Materiales, útiles y equipos menores de tecnologías de la  | \$0.00        | \$630.00                                     | \$630.00                            | \$626.01           | \$3.99                                  | \$626.01           | \$0.00                    | \$3.99                   | \$626.01           | \$626.01           | \$0.00                  |
| <b>2400</b>                                    | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>         | <b>\$0.00</b> | <b>\$170.00</b>                              | <b>\$170.00</b>                     | <b>\$0.00</b>      | <b>\$7.59</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>             | <b>\$170.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>           |
| 2480   | Materiales complementarios                                 | \$0.00        | \$170.00                                     | \$170.00                            | \$0.00             | \$7.59                                  | \$0.00             | \$0.00                    | \$170.00                 | \$0.00             | \$0.00             | \$0.00                  |
| 2481   | Materiales complementarios                                 | \$0.00        | \$170.00                                     | \$170.00                            | \$0.00             | \$7.59                                  | \$0.00             | \$0.00                    | \$170.00                 | \$0.00             | \$0.00             | \$0.00                  |
| <b>2600</b>                                    | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                | <b>\$0.00</b> | <b>\$170,799.85</b>                          | <b>\$170,799.85</b>                 | <b>\$14,588.18</b> | <b>\$23,292.47</b>                      | <b>\$14,588.18</b> | <b>\$0.00</b>             | <b>\$156,211.67</b>      | <b>\$14,588.18</b> | <b>\$14,588.18</b> | <b>\$0.00</b>           |
| 2610   | Combustibles, lubricantes y aditivos                       | \$0.00        | \$165,643.65                                 | \$165,643.65                        | \$14,588.18        | \$18,136.27                             | \$14,588.18        | \$0.00                    | \$151,055.47             | \$14,588.18        | \$14,588.18        | \$0.00                  |
| 2611   | Combustibles, lubricantes y aditivos                       | \$0.00        | \$165,643.65                                 | \$165,643.65                        | \$14,588.18        | \$18,136.27                             | \$14,588.18        | \$0.00                    | \$151,055.47             | \$14,588.18        | \$14,588.18        | \$0.00                  |
| 2620   | Carbón y sus derivados                                     | \$0.00        | \$5,156.20                                   | \$5,156.20                          | \$0.00             | \$5,156.20                              | \$0.00             | \$0.00                    | \$5,156.20               | \$0.00             | \$0.00             | \$0.00                  |
| 2621   | CARBÓN Y SUS DERIVADOS                                     | \$0.00        | \$5,156.20                                   | \$5,156.20                          | \$0.00             | \$5,156.20                              | \$0.00             | \$0.00                    | \$5,156.20               | \$0.00             | \$0.00             | \$0.00                  |
| <b>2900</b>                                    | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>          | <b>\$0.00</b> | <b>\$119,300.00</b>                          | <b>\$119,300.00</b>                 | <b>\$34,181.67</b> | <b>\$18,190.30</b>                      | <b>\$34,181.67</b> | <b>\$0.00</b>             | <b>\$85,118.33</b>       | <b>\$34,181.67</b> | <b>\$34,181.67</b> | <b>\$0.00</b>           |
| 2910   | Herramientas menores                                       | \$0.00        | \$2,500.00                                   | \$2,500.00                          | \$1,028.50         | \$1,091.50                              | \$1,028.50         | \$0.00                    | \$1,471.50               | \$1,028.50         | \$1,028.50         | \$0.00                  |
| 2911   | Herramientas menores                                       | \$0.00        | \$2,500.00                                   | \$2,500.00                          | \$1,028.50         | \$1,091.50                              | \$1,028.50         | \$0.00                    | \$1,471.50               | \$1,028.50         | \$1,028.50         | \$0.00                  |
| 2960   | Refacciones y accesorios menores de equipo de transpor     | \$0.00        | \$116,800.00                                 | \$116,800.00                        | \$33,153.17        | \$17,098.80                             | \$33,153.17        | \$0.00                    | \$83,646.83              | \$33,153.17        | \$33,153.17        | \$0.00                  |
| 2961   | Refacciones y accesorios menores de equipo de transpor     | \$0.00        | \$116,800.00                                 | \$116,800.00                        | \$33,153.17        | \$17,098.80                             | \$33,153.17        | \$0.00                    | \$83,646.83              | \$33,153.17        | \$33,153.17        | \$0.00                  |
| <b>3000</b>                                    | <b>SERVICIOS GENERALES</b>                                 | <b>\$0.00</b> | <b>\$63,847.00</b>                           | <b>\$63,847.00</b>                  | <b>\$5,000.00</b>  | <b>\$1,129.60</b>                       | <b>\$5,000.00</b>  | <b>\$0.00</b>             | <b>\$58,847.00</b>       | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  | <b>\$0.00</b>           |
| <b>3300</b>                                    | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>       | <b>\$0.00</b> | <b>\$1,400.00</b>                            | <b>\$1,400.00</b>                   | <b>\$0.00</b>      | <b>\$8.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>             | <b>\$1,400.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>           |
| 3360   | Servicios de apoyo administrativo, traducción, fotocopiad  | \$0.00        | \$1,400.00                                   | \$1,400.00                          | \$0.00             | \$8.00                                  | \$0.00             | \$0.00                    | \$1,400.00               | \$0.00             | \$0.00             | \$0.00                  |
| 3361   | Servicios de apoyo administrativo, fotocopiado e impresió  | \$0.00        | \$1,400.00                                   | \$1,400.00                          | \$0.00             | \$8.00                                  | \$0.00             | \$0.00                    | \$1,400.00               | \$0.00             | \$0.00             | \$0.00                  |
| <b>3500</b>                                    | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>        | <b>\$0.00</b> | <b>\$60,075.00</b>                           | <b>\$60,075.00</b>                  | <b>\$5,000.00</b>  | <b>\$1,044.00</b>                       | <b>\$5,000.00</b>  | <b>\$0.00</b>             | <b>\$55,075.00</b>       | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  | <b>\$0.00</b>           |
| 3550   | Reparación y mantenimiento de equipo de transporte         | \$0.00        | \$60,075.00                                  | \$60,075.00                         | \$5,000.00         | \$1,044.00                              | \$5,000.00         | \$0.00                    | \$55,075.00              | \$5,000.00         | \$5,000.00         | \$0.00                  |
| 3551   | Reparación y mantenimiento de equipo de transporte         | \$0.00        | \$60,075.00                                  | \$60,075.00                         | \$5,000.00         | \$1,044.00                              | \$5,000.00         | \$0.00                    | \$55,075.00              | \$5,000.00         | \$5,000.00         | \$0.00                  |
| <b>3700</b>                                    | <b>Servicios de traslados y viáticos</b>                   | <b>\$0.00</b> | <b>\$972.00</b>                              | <b>\$972.00</b>                     | <b>\$0.00</b>      | <b>\$0.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>             | <b>\$972.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>           |
| 3750   | Viáticos en el pais  | \$0.00        | \$972.00                                     | \$972.00                            | \$0.00             | \$0.00                                  | \$0.00             | \$0.00                    | \$972.00                 | \$0.00             | \$0.00             | \$0.00                  |
| 3751   | Viáticos en el país  | \$0.00        | \$972.00                                     | \$972.00                            | \$0.00             | \$0.00                                  | \$0.00             | \$0.00                    | \$972.00                 | \$0.00             | \$0.00             | \$0.00                  |
| <b>3800</b>                                    | <b>SERVICIOS OFICIALES</b>                                 | <b>\$0.00</b> | <b>\$1,400.00</b>                            | <b>\$1,400.00</b>                   | <b>\$0.00</b>      | <b>\$77.60</b>                          | <b>\$0.00</b>      | <b>\$0.00</b>             | <b>\$1,400.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>           |
| 3820   | Gastos de orden social y cultural                          | \$0.00        | \$1,400.00                                   | \$1,400.00                          | \$0.00             | \$77.60                                 | \$0.00             | \$0.00                    | \$1,400.00               | \$0.00             | \$0.00             | \$0.00                  |
| 3821   | Gastos de orden social y cultural                          | \$0.00        | \$1,400.00                                   | \$1,400.00                          | \$0.00             | \$77.60                                 | \$0.00             | \$0.00                    | \$1,400.00               | \$0.00             | \$0.00             | \$0.00                  |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2020  
Proyecto/Proceso: AD1028

Fecha y hora de Impresión | 09/oct./2020  
01:07 p. m.

| Objeto del Gasto  | Aprobado      | Ampliaciones /<br>(Reducciones)<br>Al 30/sep./2020 | Presupuesto<br>Vigente Al<br>30/sep./2020 | Comprometido       | Presupuesto<br>Disponible para<br>Comprometer | Devengado          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar Deuda |
|---|---------------|--|---|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| <b>FONDO FEDERAL</b>  | <b>\$0.00</b> | <b>\$354,74...</b>                                 | <b>\$354,746.85</b>                       | <b>\$54,395.86</b> | <b>\$42,623.95</b>                            | <b>\$54,395.86</b> | <b>\$0.00</b>                | <b>\$300,350.99</b>         | <b>\$54,395.86</b> | <b>\$54,395.86</b> | <b>\$0.00</b>              |
| <b>10102 RECURSO ESTATAL</b>                                    |               |  |   |                    |   |                    |                              |                             |                    |                    |                            |
| <b>2000 MATERIALES Y SUMINISTRO</b>                             | <b>\$0.00</b> | <b>\$53,658.00</b>                                 | <b>\$53,658.00</b>                        | <b>\$13,232.50</b> | <b>\$20,669.70</b>                            | <b>\$13,232.50</b> | <b>\$0.00</b>                | <b>\$40,425.50</b>          | <b>\$13,232.50</b> | <b>\$13,232.50</b> | <b>\$0.00</b>              |
| <b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                | <b>\$0.00</b> | <b>\$33,000.00</b>                                 | <b>\$33,000.00</b>                        | <b>\$13,232.50</b> | <b>\$3,159.70</b>                             | <b>\$13,232.50</b> | <b>\$0.00</b>                | <b>\$19,767.50</b>          | <b>\$13,232.50</b> | <b>\$13,232.50</b> | <b>\$0.00</b>              |
| 2610 Combustibles, lubricantes y aditivos                       | \$0.00        | \$33,000.00  | \$33,000.00                               | \$13,232.50        | \$3,159.70                                    | \$13,232.50        | \$0.00                       | \$19,767.50                 | \$13,232.50        | \$13,232.50        | \$0.00                     |
| 2611 Combustibles, lubricantes y aditivos                       | \$0.00        | \$33,000.00  | \$33,000.00                               | \$13,232.50        | \$3,159.70                                    | \$13,232.50        | \$0.00                       | \$19,767.50                 | \$13,232.50        | \$13,232.50        | \$0.00                     |
| <b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>         | <b>\$0.00</b> | <b>\$1,800.00</b>                                  | <b>\$1,800.00</b>                         | <b>\$0.00</b>      | <b>\$1,800.00</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$1,800.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| 2720 Prendas de seguridad y protección personal                 | \$0.00        | \$1,800.00   | \$1,800.00                                | \$0.00             | \$1,800.00                                    | \$0.00             | \$0.00                       | \$1,800.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2721 Prendas de seguridad y protección personal                 | \$0.00        | \$1,800.00   | \$1,800.00                                | \$0.00             | \$1,800.00                                    | \$0.00             | \$0.00                       | \$1,800.00                  | \$0.00             | \$0.00             | \$0.00                     |
| <b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>          | <b>\$0.00</b> | <b>\$18,858.00</b>                                 | <b>\$18,858.00</b>                        | <b>\$0.00</b>      | <b>\$15,710.00</b>                            | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$18,858.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| 2910 Herramientas menores                                       | \$0.00        | \$438.00   | \$438.00                                  | \$0.00             | \$0.00  | \$0.00             | \$0.00                       | \$438.00                    | \$0.00             | \$0.00             | \$0.00                     |
| 2911 Herramientas menores                                       | \$0.00        | \$438.00   | \$438.00                                  | \$0.00             | \$0.00  | \$0.00             | \$0.00                       | \$438.00                    | \$0.00             | \$0.00             | \$0.00                     |
| 2960 Refacciones y accesorios menores de equipo de transpor     | \$0.00        | \$17,000.00  | \$17,000.00                               | \$0.00             | \$15,700.00                                   | \$0.00             | \$0.00                       | \$17,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 2961 Refacciones y accesorios menores de equipo de transpor     | \$0.00        | \$17,000.00  | \$17,000.00                               | \$0.00             | \$15,700.00                                   | \$0.00             | \$0.00                       | \$17,000.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 2990 Refacciones y accesorios menores de otros bienes mueb      | \$0.00        | \$1,420.00   | \$1,420.00                                | \$0.00             | \$10.00                                       | \$0.00             | \$0.00                       | \$1,420.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2991 Refacciones y accesorios menores otros bienes muebles      | \$0.00        | \$1,420.00   | \$1,420.00                                | \$0.00             | \$10.00                                       | \$0.00             | \$0.00                       | \$1,420.00                  | \$0.00             | \$0.00             | \$0.00                     |
| <b>3000 SERVICIOS GENERALES</b>                                 | <b>\$0.00</b> | <b>\$27,050.00</b>                                 | <b>\$27,050.00</b>                        | <b>\$0.00</b>      | <b>\$11,352.00</b>                            | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$27,050.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| <b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>        | <b>\$0.00</b> | <b>\$27,050.00</b>                                 | <b>\$27,050.00</b>                        | <b>\$0.00</b>      | <b>\$11,352.00</b>                            | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$27,050.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| 3550 Reparación y mantenimiento de equipo de transporte         | \$0.00        | \$27,050.00  | \$27,050.00                               | \$0.00             | \$11,352.00                                   | \$0.00             | \$0.00                       | \$27,050.00                 | \$0.00             | \$0.00             | \$0.00                     |
| 3551 Reparación y mantenimiento de equipo de transporte         | \$0.00        | \$27,050.00  | \$27,050.00                               | \$0.00             | \$11,352.00                                   | \$0.00             | \$0.00                       | \$27,050.00                 | \$0.00             | \$0.00             | \$0.00                     |
| <b>10103 RECURSO ESTATAL INGRESOS PROPIOS</b>                   | <b>\$0.00</b> | <b>\$80,708.00</b>                                 | <b>\$80,708.00</b>                        | <b>\$13,232.50</b> | <b>\$32,021.70</b>                            | <b>\$13,232.50</b> | <b>\$0.00</b>                | <b>\$67,475.50</b>          | <b>\$13,232.50</b> | <b>\$13,232.50</b> | <b>\$0.00</b>              |
| <b>2000 MATERIALES Y SUMINISTRO</b>                             | <b>\$0.00</b> | <b>\$5,500.00</b>                                  | <b>\$5,500.00</b>                         | <b>\$0.00</b>      | <b>\$2,027.60</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$5,500.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| <b>2500 Productos químicos, farmacéuticos y de laboratorios</b> | <b>\$0.00</b> | <b>\$500.00</b>                                    | <b>\$500.00</b>                           | <b>\$0.00</b>      | <b>\$500.00</b>                               | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$500.00</b>             | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| 2560 Fibras sintéticas, hules, plásticos y derivados            | \$0.00        | \$500.00   | \$500.00                                  | \$0.00             | \$500.00                                      | \$0.00             | \$0.00                       | \$500.00                    | \$0.00             | \$0.00             | \$0.00                     |
| 2561 Fibras sintéticas, hules, plásticos y derivados            | \$0.00        | \$500.00   | \$500.00                                  | \$0.00             | \$500.00                                      | \$0.00             | \$0.00                       | \$500.00                    | \$0.00             | \$0.00             | \$0.00                     |
| <b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                | <b>\$0.00</b> | <b>\$5,000.00</b>                                  | <b>\$5,000.00</b>                         | <b>\$0.00</b>      | <b>\$1,527.60</b>                             | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$5,000.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| 2610 Combustibles, lubricantes y aditivos                       | \$0.00        | \$5,000.00   | \$5,000.00                                | \$0.00             | \$1,527.60                                    | \$0.00             | \$0.00                       | \$5,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| 2611 Combustibles, lubricantes y aditivos                       | \$0.00        | \$5,000.00   | \$5,000.00                                | \$0.00             | \$1,527.60                                    | \$0.00             | \$0.00                       | \$5,000.00                  | \$0.00             | \$0.00             | \$0.00                     |
| <b>3000 SERVICIOS GENERALES</b>                                 | <b>\$0.00</b> | <b>\$740.00</b>                                    | <b>\$740.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                                 | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$740.00</b>             | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| <b>3700 Servicios de traslados y viáticos</b>                   | <b>\$0.00</b> | <b>\$740.00</b>                                    | <b>\$740.00</b>                           | <b>\$0.00</b>      | <b>\$0.00</b>                                 | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$740.00</b>             | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| 3750 Viáticos en el país  | \$0.00        | \$740.00   | \$740.00                                  | \$0.00             | \$0.00  | \$0.00             | \$0.00                       | \$740.00                    | \$0.00             | \$0.00             | \$0.00                     |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2020

Proyecto/Proceso: AD1028

Fecha y hora de Impresión | 09/oct./2020  
01:07 p. m.

| Proyecto / Proceso                      |                     | Aprobado      | Ampliaciones /<br>(Reducciones)<br>Al 30/sep./2020 | Presupuesto<br>Vigente Al<br>30/sep./2020 | Comprometido       | Presupuesto<br>Disponibile para<br>Comprometer | Devengado          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar Deuda |
|---|---------------------|---------------|--|---|--------------------|--|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| Objeto                                  | del Gasto           |               |  |   |                    |  |                    |                              |                             |                    |                    |                            |
| 3751                                    | Viáticos en el país | \$0.00        | \$740.00   | \$740.00                                  | \$0.00             | \$0.00   | \$0.00             | \$0.00                       | \$740.00                    | \$0.00             | \$0.00             | \$0.00                     |
| <b>INGRESOS PROPIOS</b>                 |                     | <b>\$0.00</b> | <b>\$6,240.00</b>                                  | <b>\$6,240.00</b>                         | <b>\$0.00</b>      | <b>\$2,027.60</b>                              | <b>\$0.00</b>      | <b>\$0.00</b>                | <b>\$6,240.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>              |
| <b>ESTRATEGIAS DE SEGURIDAD PUBLICA</b> |                     | <b>\$0.00</b> | <b>\$441,69...</b>                                 | <b>\$441,694.85</b>                       | <b>\$67,628.36</b> | <b>\$76,673.25</b>                             | <b>\$67,628.36</b> | <b>\$0.00</b>                | <b>\$374,066.49</b>         | <b>\$67,628.36</b> | <b>\$67,628.36</b> | <b>\$0.00</b>              |
| <b>Total Final</b>                      |                     | <b>\$0.00</b> | <b>\$441,694.85</b>                                | <b>\$441,694.85</b>                       | <b>\$67,628.36</b> | <b>\$76,673.25</b>                             | <b>\$67,628.36</b> | <b>\$0.00</b>                | <b>\$374,066.49</b>         | <b>\$67,628.36</b> | <b>\$67,628.36</b> | <b>\$0.00</b>              |