



MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2020

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 12/ene./2021
 hora de Impresión | 01:32 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03 DEUDA PÚBLICA A LARGO PLAZO	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA INTERNA	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
ENDEUDAMIENTO INTERNO	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
11 IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 IMPUESTOS SOBRE EL PATRIMONIO	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,527,199.05	\$1,527,199.05	\$0.00	80.80 %
IMPUESTO PREDIAL	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,411,430.05	\$1,411,430.05	\$0.00	86.06 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$749,650.72	\$749,650.72	\$0.00	93.70 %
b) urbanos y suburbanos destinados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) rusticos	\$830,000.00	\$0.00	\$830,000.00	\$661,779.33	\$661,779.33	\$0.00	79.73 %
impuesto de adquisicion de inmuebles y otros derechos reale	\$250,000.00	\$0.00	\$250,000.00	\$115,769.00	\$115,769.00	\$0.00	46.30 %
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1,400,000.00	\$2,381,198.80	\$3,781,198.80	\$2,424,069.80	\$2,424,069.80	\$0.00	64.10 %
aportaciones de beneficiarios fism	\$0.00	\$1,472,750.00	\$1,472,750.00	\$0.00	\$0.00	\$0.00	0.00 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	\$713,698.80	\$2,113,698.80	\$0.00	\$0.00	\$0.00	0.00 %
aportaciones de r-28	\$0.00	\$194,750.00	\$194,750.00	\$194,750.00	\$194,750.00	\$0.00	100.00 %
Aportacion de Beneficiarios FISM 2019	\$0.00	\$0.00	\$0.00	\$42,871.00	\$42,871.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FISM 2020	\$0.00	\$0.00	\$0.00	\$1,479,598.80	\$1,479,598.80	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTA 2020	\$0.00	\$0.00	\$0.00	\$706,850.00	\$706,850.00	\$0.00	0.00 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,535,000.00	\$0.00	\$1,535,000.00	\$1,495,811.09	\$1,495,811.09	\$0.00	97.44 %
servicios de aguapotable drenaje y alcantarillado	\$330,000.00	\$0.00	\$330,000.00	\$359,692.46	\$359,692.46	\$0.00	108.99 %
a) contratacion de servicio	\$10,000.00	\$0.00	\$10,000.00	\$14,906.78	\$14,906.78	\$0.00	149.06 %
b) tarifa (suministro de agua)	\$271,000.00	\$0.00	\$271,000.00	\$302,937.39	\$302,937.39	\$0.00	111.78 %
c) servicio medido	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
g) drenaje y alcantarillado	\$40,000.00	\$0.00	\$40,000.00	\$41,848.29	\$41,848.29	\$0.00	104.62 %
Fraccionamientos Nuevos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Conexion a la linea en areas que cuenten	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$58,786.10	\$58,786.10	\$0.00	235.14 %
a) materia de inhumaciones	\$19,000.00	\$0.00	\$19,000.00	\$44,880.36	\$44,880.36	\$0.00	236.21 %
b) otros rubros	\$5,000.00	\$0.00	\$5,000.00	\$13,736.76	\$13,736.76	\$0.00	274.73 %
c) uso de lote de panteones	\$1,000.00	\$0.00	\$1,000.00	\$168.98	\$168.98	\$0.00	16.89 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$114,477.83	\$114,477.83	\$0.00	143.09 %



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a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$114,477.83	\$114,477.83	\$0.00	143.09 %
servicios de planeacion	\$120,000.00	\$0.00	\$120,000.00	\$218,923.36	\$218,923.36	\$0.00	182.43 %
a) licencias de construccion	\$8,000.00	\$0.00	\$8,000.00	\$30,883.86	\$30,883.86	\$0.00	386.04 %
b) licencia de uso de suelo	\$51,000.00	\$0.00	\$51,000.00	\$79,921.48	\$79,921.48	\$0.00	156.70 %
c) permiso para construir en cementerios	\$10,000.00	\$0.00	\$10,000.00	\$37,072.08	\$37,072.08	\$0.00	370.72 %
d) licencia de funcionamiento	\$9,000.00	\$0.00	\$9,000.00	\$5,350.84	\$5,350.84	\$0.00	59.45 %
e) permiso de ruptura de concreto por metro cuadrado	\$6,000.00	\$0.00	\$6,000.00	\$450.00	\$450.00	\$0.00	7.50 %
f) permiso de construccion vivienda	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Subdivision de predios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia de cambio de uso de suelo	\$11,000.00	\$0.00	\$11,000.00	\$9,384.00	\$9,384.00	\$0.00	85.30 %
Dictaminacion de peritajes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
expedicion de copias de dictámenes de uso de suelo	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
reparacion, conservacion y mantenimiento de pavimentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Planeacion	\$0.00	\$0.00	\$0.00	\$55,861.10	\$55,861.10	\$0.00	0.00 %
servicios de transito y seguridad	\$90,000.00	\$0.00	\$90,000.00	\$66,695.49	\$66,695.49	\$0.00	74.10 %
servicios de transito y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$1,909.50	\$1,909.50	\$0.00	38.19 %
permiso para circular sin placas	\$45,000.00	\$0.00	\$45,000.00	\$39,449.20	\$39,449.20	\$0.00	87.66 %
por carga y descarga	\$10,000.00	\$0.00	\$10,000.00	\$14,413.91	\$14,413.91	\$0.00	144.13 %
ocupacion de la via publica	\$30,000.00	\$0.00	\$30,000.00	\$10,922.88	\$10,922.88	\$0.00	36.40 %
servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$225,154.63	\$225,154.63	\$0.00	80.41 %
a) celebracion de matrimonios	\$40,000.00	\$0.00	\$40,000.00	\$30,257.20	\$30,257.20	\$0.00	75.64 %
b) registro de sentencia de divorcios	\$5,000.00	\$0.00	\$5,000.00	\$1,122.00	\$1,122.00	\$0.00	22.44 %
c) certificacion de actas de nacimiento	\$205,000.00	\$0.00	\$205,000.00	\$180,846.50	\$180,846.50	\$0.00	88.21 %
d) certifiacion de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$1,993.77	\$1,993.77	\$0.00	39.87 %
e) certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$8,257.04	\$8,257.04	\$0.00	55.04 %
f) otros servicios	\$3,000.00	\$0.00	\$3,000.00	\$400.00	\$400.00	\$0.00	13.33 %
g) certificacion de acta de divorcio	\$2,000.00	\$0.00	\$2,000.00	\$1,509.64	\$1,509.64	\$0.00	75.48 %
h) constancia de inexistencia	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$100.00	\$0.00	5.00 %
i) inscripción de actas del registro civil respecto de actos ce	\$2,000.00	\$0.00	\$2,000.00	\$208.68	\$208.68	\$0.00	10.43 %
j) copia certificada del libro	\$1,000.00	\$0.00	\$1,000.00	\$459.80	\$459.80	\$0.00	45.98 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$4,950.00	\$4,950.00	\$0.00	24.75 %



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servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$4,950.00	\$4,950.00	\$0.00	24.75 %
licencia y refrendo para venta de bebidas alcoholicas de baja (\$320,000.00	\$0.00	\$320,000.00	\$277,046.03	\$277,046.03	\$0.00	86.57 %
servicios de licencia y su refrendo para venta de bebidas al	\$320,000.00	\$0.00	\$320,000.00	\$277,046.03	\$277,046.03	\$0.00	86.57 %
expedicion de copias ,constancias ,certificaciones reproduc	\$60,000.00	\$0.00	\$60,000.00	\$35,336.40	\$35,336.40	\$0.00	58.89 %
servicios de expedicion de copias, constancias, certificaci	\$60,000.00	\$0.00	\$60,000.00	\$35,336.40	\$35,336.40	\$0.00	58.89 %
servicios catastrales	\$150,000.00	\$0.00	\$150,000.00	\$121,430.80	\$121,430.80	\$0.00	80.95 %
a) avaluos catastrales	\$108,000.00	\$0.00	\$108,000.00	\$77,468.00	\$77,468.00	\$0.00	71.72 %
b) certificaciones	\$35,000.00	\$0.00	\$35,000.00	\$41,959.80	\$41,959.80	\$0.00	119.88 %
c) deslindes	\$2,000.00	\$0.00	\$2,000.00	\$2,003.00	\$2,003.00	\$0.00	100.15 %
d) subdivision	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$12,338.70	\$12,338.70	\$0.00	0.00 %
Por la autorizacion para quema de juegos pirotecnicos	\$0.00	\$0.00	\$0.00	\$12,000.74	\$12,000.74	\$0.00	0.00 %
por visto bueno de proteccion civil en obras de construccior	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
44 OTROS DERECHOS	\$265,000.00	\$0.00	\$265,000.00	\$287,073.06	\$287,073.06	\$0.00	108.32 %
arrendamiento de e inmuebles ,locales y espacios fiscos(dc	\$265,000.00	\$0.00	\$265,000.00	\$287,073.06	\$287,073.06	\$0.00	108.32 %
mercados y locales comerciales	\$15,000.00	\$0.00	\$15,000.00	\$7,850.00	\$7,850.00	\$0.00	52.33 %
uso de baños	\$70,000.00	\$0.00	\$70,000.00	\$86,810.06	\$86,810.06	\$0.00	124.01 %
uso de piso en la via publica para espacios comerciales	\$163,000.00	\$0.00	\$163,000.00	\$172,090.00	\$172,090.00	\$0.00	105.57 %
estacionamiento	\$15,000.00	\$0.00	\$15,000.00	\$17,323.00	\$17,323.00	\$0.00	115.48 %
renta de auditorio municipal	\$2,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	150.00 %
51 PRODUCTOS	\$30,000.00	\$0.00	\$30,000.00	\$37,042.48	\$37,042.48	\$0.00	123.47 %
rendimientos	\$30,000.00	\$0.00	\$30,000.00	\$7,624.00	\$7,624.00	\$0.00	25.41 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICIO	\$0.00	\$0.00	\$0.00	\$605.28	\$605.28	\$0.00	0.00 %
RENDIMIENTOS DE FISM 2019	\$0.00	\$0.00	\$0.00	\$3.96	\$3.96	\$0.00	0.00 %
RENDIMIENTOS DE FORTA 2019	\$0.00	\$0.00	\$0.00	\$10.41	\$10.41	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2019	\$0.00	\$0.00	\$0.00	\$2.68	\$2.68	\$0.00	0.00 %
RENDIMIENTOS FISE 2019	\$0.00	\$0.00	\$0.00	\$1.21	\$1.21	\$0.00	0.00 %
RENDIMIENTOS CTA JEC 2019	\$0.00	\$0.00	\$0.00	\$118.99	\$118.99	\$0.00	0.00 %
RENDIMIENTOS FISM 2020	\$0.00	\$0.00	\$0.00	\$17,246.72	\$17,246.72	\$0.00	0.00 %
RENDIMIENTOS FFM 2020	\$0.00	\$0.00	\$0.00	\$3,998.27	\$3,998.27	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2020	\$0.00	\$0.00	\$0.00	\$21.89	\$21.89	\$0.00	0.00 %



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RENDIMIENTOS FIDEICOMISO F.REGIONAL 2020	\$0.00	\$0.00	\$0.00	\$7,309.54	\$7,309.54	\$0.00	0.00 %
FISE 2020	\$0.00	\$0.00	\$0.00	\$99.43	\$99.43	\$0.00	0.00 %
CONVENIO CEA 2020	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.00	0.00 %
61 APROVECHAMIENTOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,217,553.77	\$1,217,553.77	\$0.00	121.75 %
61-02 MULTAS	\$200,000.00	\$0.00	\$200,000.00	\$104,938.67	\$104,938.67	\$0.00	52.46 %
multas de policia y transito	\$200,000.00	\$0.00	\$200,000.00	\$104,938.67	\$104,938.67	\$0.00	52.46 %
61-09 OTROS APROVECHAMIENTOS	\$800,000.00	\$0.00	\$800,000.00	\$1,112,615.10	\$1,112,615.10	\$0.00	139.07 %
donaciones, herencias y legados	\$80,000.00	\$0.00	\$80,000.00	\$14,900.10	\$14,900.10	\$0.00	18.62 %
ferias y exposiciones	\$720,000.00	\$0.00	\$720,000.00	\$1,097,715.00	\$1,097,715.00	\$0.00	152.46 %
81 PARTICIPACIONES	\$37,000,000.00	\$0.00	\$37,000,000.00	\$35,613,683.04	\$35,613,683.04	\$0.00	96.25 %
fondo general de participaciones	\$22,000,000.00	\$0.00	\$22,000,000.00	\$19,584,859.41	\$19,584,859.41	\$0.00	89.02 %
fondo de fomento municipal	\$6,750,000.00	\$0.00	\$6,750,000.00	\$6,685,683.20	\$6,685,683.20	\$0.00	99.04 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$186.74	\$186.74	\$0.00	2.66 %
impuesto especial sobre produccion y servicios	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,915,937.54	\$1,915,937.54	\$0.00	76.63 %
impuesto sobre automoviles nuevos	\$400,000.00	\$0.00	\$400,000.00	\$318,513.25	\$318,513.25	\$0.00	79.62 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$532,157.54	\$532,157.54	\$0.00	76.02 %
fondo de fiscalizacion	\$1,242,000.00	\$0.00	\$1,242,000.00	\$1,439,331.39	\$1,439,331.39	\$0.00	115.88 %
extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$221.83	\$221.83	\$0.00	22.18 %
partida equivalente a impuesto sobre nominas	\$750,000.00	\$0.00	\$750,000.00	\$471,654.00	\$471,654.00	\$0.00	62.88 %
RECAUDACION DE IMPTO SOBRE LA RENTA	\$650,000.00	\$0.00	\$650,000.00	\$1,246,373.00	\$1,246,373.00	\$0.00	191.74 %
Incentivo para la recaudacion	\$0.00	\$0.00	\$0.00	\$2,116,466.14	\$2,116,466.14	\$0.00	0.00 %
PREDIAL URBANO PRIVADO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$676,682.00	\$676,682.00	\$0.00	56.39 %
PREDIAL RUSTICO U	\$800,000.00	\$0.00	\$800,000.00	\$625,617.00	\$625,617.00	\$0.00	78.20 %
82 APORTACIONES	\$40,000,000.00	-\$690,819.00	\$39,309,181.00	\$39,309,181.00	\$39,309,181.00	\$0.00	100.00 %
Fondo de aportaciones para la infraestructura social municip:	\$28,000,000.00	-\$1,774,797.00	\$26,225,203.00	\$26,225,203.00	\$26,225,203.00	\$0.00	100.00 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$1,083,978.00	\$13,083,978.00	\$13,083,978.00	\$13,083,978.00	\$0.00	100.00 %
83 CONVENIOS	\$5,000,000.00	\$15,199,813.80	\$20,199,813.80	\$15,199,813.80	\$14,683,175.52	\$516,638.28	72.68 %
CONVENIOS 2020	\$5,000,000.00	\$15,199,813.80	\$20,199,813.80	\$15,199,813.80	\$14,683,175.52	\$516,638.28	72.68 %
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIDEICOMISO FONDO REGIONAL 2020	\$0.00	\$12,183,175.52	\$12,183,175.52	\$12,183,175.52	\$12,183,175.52	\$0.00	100.00 %
FISE 2020	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00 %
CONVENIO CEA 2020	\$0.00	\$516,638.28	\$516,638.28	\$516,638.28	\$0.00	\$516,638.28	0.00 %
Total	\$100,696,024.00	\$16,890,193.60	\$117,586,217.60	\$97,111,427.09	\$96,594,788.81	\$516,638.28	82.58 %