



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
01:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$26,278,330.28	\$0.00	\$26,278,330.28	\$26,278,330.28	\$0.00	\$26,278,330.28	\$0.00	\$0.00	\$26,278,330.28	\$26,278,330.28	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,216,205.53	\$0.00	\$11,216,205.53	\$11,216,205.53	\$0.00	\$11,216,205.53	\$0.00	\$0.00	\$11,216,205.53	\$11,216,205.53	\$0.00
1130 Sueldos base al personal permanente	\$11,216,205.53	\$0.00	\$11,216,205.53	\$11,216,205.53	\$0.00	\$11,216,205.53	\$0.00	\$0.00	\$11,216,205.53	\$11,216,205.53	\$0.00
1131 Sueldos base al personal permanente	\$11,216,205.53	\$0.00	\$11,216,205.53	\$11,216,205.53	\$0.00	\$11,216,205.53	\$0.00	\$0.00	\$11,216,205.53	\$11,216,205.53	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,059,110.55	\$0.00	\$1,059,110.55	\$1,059,110.55	\$0.00	\$1,059,110.55	\$0.00	\$0.00	\$1,059,110.55	\$1,059,110.55	\$0.00
1210 Honorarios asimilables a salarios	\$1,059,110.55	\$0.00	\$1,059,110.55	\$1,059,110.55	\$0.00	\$1,059,110.55	\$0.00	\$0.00	\$1,059,110.55	\$1,059,110.55	\$0.00
1211 Honorarios asimilables a salarios	\$1,059,110.55	\$0.00	\$1,059,110.55	\$1,059,110.55	\$0.00	\$1,059,110.55	\$0.00	\$0.00	\$1,059,110.55	\$1,059,110.55	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,489,623.24	\$0.00	\$2,489,623.24	\$2,489,623.24	\$0.00	\$2,489,623.24	\$0.00	\$0.00	\$2,489,623.24	\$2,489,623.24	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,489,623.24	\$0.00	\$2,489,623.24	\$2,489,623.24	\$0.00	\$2,489,623.24	\$0.00	\$0.00	\$2,489,623.24	\$2,489,623.24	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,489,623.24	\$0.00	\$2,489,623.24	\$2,489,623.24	\$0.00	\$2,489,623.24	\$0.00	\$0.00	\$2,489,623.24	\$2,489,623.24	\$0.00
1400 SEGURIDAD SOCIAL	\$1,220,152.64	\$0.00	\$1,220,152.64	\$1,220,152.64	\$0.00	\$1,220,152.64	\$0.00	\$0.00	\$1,220,152.64	\$1,220,152.64	\$0.00
1410 Aportaciones de seguridad social	\$437,524.99	\$0.00	\$437,524.99	\$437,524.99	\$0.00	\$437,524.99	\$0.00	\$0.00	\$437,524.99	\$437,524.99	\$0.00
1411 Aportaciones de seguridad social	\$437,524.99	\$0.00	\$437,524.99	\$437,524.99	\$0.00	\$437,524.99	\$0.00	\$0.00	\$437,524.99	\$437,524.99	\$0.00
1420 Aportaciones a fondos de vivienda	\$546,800.30	\$0.00	\$546,800.30	\$546,800.30	\$0.00	\$546,800.30	\$0.00	\$0.00	\$546,800.30	\$546,800.30	\$0.00
1421 Aportaciones a fondos de vivienda	\$546,800.30	\$0.00	\$546,800.30	\$546,800.30	\$0.00	\$546,800.30	\$0.00	\$0.00	\$546,800.30	\$546,800.30	\$0.00
1430 Aportaciones al sistema para el retiro	\$235,827.35	\$0.00	\$235,827.35	\$235,827.35	\$0.00	\$235,827.35	\$0.00	\$0.00	\$235,827.35	\$235,827.35	\$0.00
1431 Aportaciones al sistema para el retiro	\$235,827.35	\$0.00	\$235,827.35	\$235,827.35	\$0.00	\$235,827.35	\$0.00	\$0.00	\$235,827.35	\$235,827.35	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,293,238.32	\$0.00	\$10,293,238.32	\$10,293,238.32	\$0.00	\$10,293,238.32	\$0.00	\$0.00	\$10,293,238.32	\$10,293,238.32	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$641,641.89	\$0.00	\$641,641.89	\$641,641.89	\$0.00	\$641,641.89	\$0.00	\$0.00	\$641,641.89	\$641,641.89	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$641,641.89	\$0.00	\$641,641.89	\$641,641.89	\$0.00	\$641,641.89	\$0.00	\$0.00	\$641,641.89	\$641,641.89	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,596.43	\$0.00	\$9,651,596.43	\$9,651,596.43	\$0.00	\$9,651,596.43	\$0.00	\$0.00	\$9,651,596.43	\$9,651,596.43	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,596.43	\$0.00	\$9,651,596.43	\$9,651,596.43	\$0.00	\$9,651,596.43	\$0.00	\$0.00	\$9,651,596.43	\$9,651,596.43	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,426,708.43	\$0.00	\$1,426,708.43	\$1,405,733.47	\$20,974.96	\$1,405,733.47	\$0.00	\$20,974.96	\$1,405,733.47	\$1,405,733.47	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$716,384.04	\$0.00	\$716,384.04	\$699,214.07	\$17,169.97	\$699,214.07	\$0.00	\$17,169.97	\$699,214.07	\$699,214.07	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$287,039.73	\$0.00	\$287,039.73	\$283,093.22	\$3,946.51	\$283,093.22	\$0.00	\$3,946.51	\$283,093.22	\$283,093.22	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$287,039.73	\$0.00	\$287,039.73	\$283,093.22	\$3,946.51	\$283,093.22	\$0.00	\$3,946.51	\$283,093.22	\$283,093.22	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$313,177.45	\$0.00	\$313,177.45	\$302,492.99	\$10,684.46	\$302,492.99	\$0.00	\$10,684.46	\$302,492.99	\$302,492.99	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$313,177.45	\$0.00	\$313,177.45	\$302,492.99	\$10,684.46	\$302,492.99	\$0.00	\$10,684.46	\$302,492.99	\$302,492.99	\$0.00
2160 Material de limpieza	\$96,142.86	\$0.00	\$96,142.86	\$96,142.86	\$0.00	\$96,142.86	\$0.00	\$0.00	\$96,142.86	\$96,142.86	\$0.00
2161 Material de limpieza	\$96,142.86	\$0.00	\$96,142.86	\$96,142.86	\$0.00	\$96,142.86	\$0.00	\$0.00	\$96,142.86	\$96,142.86	\$0.00
2170 Materiales y útiles de enseñanza	\$20,024.00	\$0.00	\$20,024.00	\$17,485.00	\$2,539.00	\$17,485.00	\$0.00	\$2,539.00	\$17,485.00	\$17,485.00	\$0.00
2171 Materiales y útiles de enseñanza	\$20,024.00	\$0.00	\$20,024.00	\$17,485.00	\$2,539.00	\$17,485.00	\$0.00	\$2,539.00	\$17,485.00	\$17,485.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$69,981.39	\$0.00	\$69,981.39	\$68,776.22	\$1,205.17	\$68,776.22	\$0.00	\$1,205.17	\$68,776.22	\$68,776.22	\$0.00
2210 Productos alimenticios para personas	\$69,981.39	\$0.00	\$69,981.39	\$68,776.22	\$1,205.17	\$68,776.22	\$0.00	\$1,205.17	\$68,776.22	\$68,776.22	\$0.00
2211 Productos alimenticios para personas	\$69,981.39	\$0.00	\$69,981.39	\$68,776.22	\$1,205.17	\$68,776.22	\$0.00	\$1,205.17	\$68,776.22	\$68,776.22	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$156,026.35	\$0.00	\$156,026.35	\$153,552.43	\$2,473.92	\$153,552.43	\$0.00	\$2,473.92	\$153,552.43	\$153,552.43	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$156,026.35	\$0.00	\$156,026.35	\$153,552.43	\$2,473.92	\$153,552.43	\$0.00	\$2,473.92	\$153,552.43	\$153,552.43	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$156,026.35	\$0.00	\$156,026.35	\$153,552.43	\$2,473.92	\$153,552.43	\$0.00	\$2,473.92	\$153,552.43	\$153,552.43	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$44,220.36	\$0.00	\$44,220.36	\$44,220.36	\$0.00	\$44,220.36	\$0.00	\$0.00	\$44,220.36	\$44,220.36	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$4,514.72	\$0.00	\$4,514.72	\$4,514.72	\$0.00	\$4,514.72	\$0.00	\$0.00	\$4,514.72	\$4,514.72	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$4,514.72	\$0.00	\$4,514.72	\$4,514.72	\$0.00	\$4,514.72	\$0.00	\$0.00	\$4,514.72	\$4,514.72	\$0.00
2540 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2590 Otros productos químicos	\$38,807.64	\$0.00	\$38,807.64	\$38,807.64	\$0.00	\$38,807.64	\$0.00	\$0.00	\$38,807.64	\$38,807.64	\$0.00
2591 Otros productos químicos	\$38,807.64	\$0.00	\$38,807.64	\$38,807.64	\$0.00	\$38,807.64	\$0.00	\$0.00	\$38,807.64	\$38,807.64	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$399,014.51	\$0.00	\$399,014.51	\$398,888.61	\$125.90	\$398,888.61	\$0.00	\$125.90	\$398,888.61	\$398,888.61	\$0.00
2610 Combustibles, lubricantes y aditivos	\$399,014.51	\$0.00	\$399,014.51	\$398,888.61	\$125.90	\$398,888.61	\$0.00	\$125.90	\$398,888.61	\$398,888.61	\$0.00
2611 Combustibles, lubricantes y aditivos	\$399,014.51	\$0.00	\$399,014.51	\$398,888.61	\$125.90	\$398,888.61	\$0.00	\$125.90	\$398,888.61	\$398,888.61	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$33,771.08	\$0.00	\$33,771.08	\$33,771.08	\$0.00	\$33,771.08	\$0.00	\$0.00	\$33,771.08	\$33,771.08	\$0.00
2710 Vestuario y uniformes	\$33,771.08	\$0.00	\$33,771.08	\$33,771.08	\$0.00	\$33,771.08	\$0.00	\$0.00	\$33,771.08	\$33,771.08	\$0.00
2711 Vestuario y uniformes	\$33,771.08	\$0.00	\$33,771.08	\$33,771.08	\$0.00	\$33,771.08	\$0.00	\$0.00	\$33,771.08	\$33,771.08	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$7,310.70	\$0.00	\$7,310.70	\$7,310.70	\$0.00	\$7,310.70	\$0.00	\$0.00	\$7,310.70	\$7,310.70	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,310.70	\$0.00	\$7,310.70	\$7,310.70	\$0.00	\$7,310.70	\$0.00	\$0.00	\$7,310.70	\$7,310.70	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,310.70	\$0.00	\$7,310.70	\$7,310.70	\$0.00	\$7,310.70	\$0.00	\$0.00	\$7,310.70	\$7,310.70	\$0.00
3000 SERVICIOS GENERALES	\$26,554,183.79	\$0.00	\$26,554,183.79	\$26,048,787.12	\$505,396.67	\$26,048,787.12	\$0.00	\$505,396.67	\$25,551,031.12	\$25,551,031.12	\$497,756.00
3100 SERVICIOS BÁSICOS	\$335,822.49	\$0.00	\$335,822.49	\$320,950.92	\$14,871.57	\$320,950.92	\$0.00	\$14,871.57	\$320,950.92	\$320,950.92	\$0.00
3110 Energía eléctrica	\$138,408.49	\$0.00	\$138,408.49	\$130,480.92	\$7,927.57	\$130,480.92	\$0.00	\$7,927.57	\$130,480.92	\$130,480.92	\$0.00
3111 Energía eléctrica	\$138,408.49	\$0.00	\$138,408.49	\$130,480.92	\$7,927.57	\$130,480.92	\$0.00	\$7,927.57	\$130,480.92	\$130,480.92	\$0.00
3130 Agua	\$14,104.50	\$0.00	\$14,104.50	\$13,894.50	\$210.00	\$13,894.50	\$0.00	\$210.00	\$13,894.50	\$13,894.50	\$0.00
3131 Agua	\$14,104.50	\$0.00	\$14,104.50	\$13,894.50	\$210.00	\$13,894.50	\$0.00	\$210.00	\$13,894.50	\$13,894.50	\$0.00
3140 Telefonía tradicional	\$111,360.22	\$0.00	\$111,360.22	\$104,626.22	\$6,734.00	\$104,626.22	\$0.00	\$6,734.00	\$104,626.22	\$104,626.22	\$0.00
3141 Telefonía tradicional	\$111,360.22	\$0.00	\$111,360.22	\$104,626.22	\$6,734.00	\$104,626.22	\$0.00	\$6,734.00	\$104,626.22	\$104,626.22	\$0.00
3150 Telefonía celular	\$8,618.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00	\$8,618.00	\$0.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00
3151 Telefonía celular	\$8,618.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00	\$8,618.00	\$0.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,344.18	\$0.00	\$39,344.18	\$39,344.18	\$0.00	\$39,344.18	\$0.00	\$0.00	\$39,344.18	\$39,344.18	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,344.18	\$0.00	\$39,344.18	\$39,344.18	\$0.00	\$39,344.18	\$0.00	\$0.00	\$39,344.18	\$39,344.18	\$0.00
3180 Servicios postales y telegráficos	\$23,987.10	\$0.00	\$23,987.10	\$23,987.10	\$0.00	\$23,987.10	\$0.00	\$0.00	\$23,987.10	\$23,987.10	\$0.00
3181 Servicios postales y telegráficos	\$23,987.10	\$0.00	\$23,987.10	\$23,987.10	\$0.00	\$23,987.10	\$0.00	\$0.00	\$23,987.10	\$23,987.10	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$542,194.87	\$0.00	\$542,194.87	\$537,062.33	\$5,132.54	\$537,062.33	\$0.00	\$5,132.54	\$537,062.33	\$537,062.33	\$0.00
3220 Arrendamiento de edificios	\$528,800.35	\$0.00	\$528,800.35	\$524,994.85	\$3,805.50	\$524,994.85	\$0.00	\$3,805.50	\$524,994.85	\$524,994.85	\$0.00



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3221	Arrendamiento de edificios	\$528,800.35	\$0.00	\$528,800.35	\$524,994.85	\$3,805.50	\$524,994.85	\$0.00	\$3,805.50	\$524,994.85	\$524,994.85	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$8,287.04	\$0.00	\$8,287.04	\$6,960.00	\$1,327.04	\$6,960.00	\$0.00	\$1,327.04	\$6,960.00	\$6,960.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$8,287.04	\$0.00	\$8,287.04	\$6,960.00	\$1,327.04	\$6,960.00	\$0.00	\$1,327.04	\$6,960.00	\$6,960.00	\$0.00
3270	Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$5,107.48	\$0.00
3271	Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$5,107.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$20,984,020.25	\$0.00	\$20,984,020.25	\$20,831,574.96	\$152,445.29	\$20,831,574.96	\$0.00	\$152,445.29	\$20,765,686.96	\$20,765,686.96	\$65,888.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,397,716.22	\$0.00	\$2,397,716.22	\$2,254,686.00	\$143,030.22	\$2,254,686.00	\$0.00	\$143,030.22	\$2,254,686.00	\$2,254,686.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,397,716.22	\$0.00	\$2,397,716.22	\$2,254,686.00	\$143,030.22	\$2,254,686.00	\$0.00	\$143,030.22	\$2,254,686.00	\$2,254,686.00	\$0.00
3340	Servicios de capacitación	\$3,479,173.84	\$0.00	\$3,479,173.84	\$3,475,860.01	\$3,313.83	\$3,475,860.01	\$0.00	\$3,313.83	\$3,475,860.01	\$3,475,860.01	\$0.00
3341	Servicios de capacitación	\$3,479,173.84	\$0.00	\$3,479,173.84	\$3,475,860.01	\$3,313.83	\$3,475,860.01	\$0.00	\$3,313.83	\$3,475,860.01	\$3,475,860.01	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$472,531.80	\$0.00	\$472,531.80	\$472,531.80	\$0.00	\$472,531.80	\$0.00	\$0.00	\$406,643.80	\$406,643.80	\$65,888.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$472,531.80	\$0.00	\$472,531.80	\$472,531.80	\$0.00	\$472,531.80	\$0.00	\$0.00	\$406,643.80	\$406,643.80	\$65,888.00
3390	Servicios profesionales, científicos y técnicos integrales	\$14,634,598.39	\$0.00	\$14,634,598.39	\$14,628,497.15	\$6,101.24	\$14,628,497.15	\$0.00	\$6,101.24	\$14,628,497.15	\$14,628,497.15	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$14,634,598.39	\$0.00	\$14,634,598.39	\$14,628,497.15	\$6,101.24	\$14,628,497.15	\$0.00	\$6,101.24	\$14,628,497.15	\$14,628,497.15	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$105,991.36	\$0.00	\$105,991.36	\$105,991.36	\$0.00	\$105,991.36	\$0.00	\$0.00	\$105,991.36	\$105,991.36	\$0.00
3410	Servicios financieros y bancarios	\$25,826.52	\$0.00	\$25,826.52	\$25,826.52	\$0.00	\$25,826.52	\$0.00	\$0.00	\$25,826.52	\$25,826.52	\$0.00
3411	Servicios financieros y bancarios	\$25,826.52	\$0.00	\$25,826.52	\$25,826.52	\$0.00	\$25,826.52	\$0.00	\$0.00	\$25,826.52	\$25,826.52	\$0.00
3450	Seguro de bienes patrimoniales	\$80,164.84	\$0.00	\$80,164.84	\$80,164.84	\$0.00	\$80,164.84	\$0.00	\$0.00	\$80,164.84	\$80,164.84	\$0.00
3451	Seguro de bienes patrimoniales	\$80,164.84	\$0.00	\$80,164.84	\$80,164.84	\$0.00	\$80,164.84	\$0.00	\$0.00	\$80,164.84	\$80,164.84	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,405,460.22	\$0.00	\$1,405,460.22	\$1,248,295.12	\$157,165.10	\$1,248,295.12	\$0.00	\$157,165.10	\$1,248,295.12	\$1,248,295.12	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,141,575.90	\$0.00	\$1,141,575.90	\$986,551.05	\$155,024.85	\$986,551.05	\$0.00	\$155,024.85	\$986,551.05	\$986,551.05	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,141,575.90	\$0.00	\$1,141,575.90	\$986,551.05	\$155,024.85	\$986,551.05	\$0.00	\$155,024.85	\$986,551.05	\$986,551.05	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$18,569.51	\$0.00	\$18,569.51	\$18,569.51	\$0.00	\$18,569.51	\$0.00	\$0.00	\$18,569.51	\$18,569.51	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$18,569.51	\$0.00	\$18,569.51	\$18,569.51	\$0.00	\$18,569.51	\$0.00	\$0.00	\$18,569.51	\$18,569.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$6,456.79	\$0.00	\$6,456.79	\$6,456.79	\$0.00	\$6,456.79	\$0.00	\$0.00	\$6,456.79	\$6,456.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$6,456.79	\$0.00	\$6,456.79	\$6,456.79	\$0.00	\$6,456.79	\$0.00	\$0.00	\$6,456.79	\$6,456.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$79,817.55	\$0.00	\$79,817.55	\$77,677.30	\$2,140.25	\$77,677.30	\$0.00	\$2,140.25	\$77,677.30	\$77,677.30	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$79,817.55	\$0.00	\$79,817.55	\$77,677.30	\$2,140.25	\$77,677.30	\$0.00	\$2,140.25	\$77,677.30	\$77,677.30	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$44,290.02	\$0.00	\$44,290.02	\$44,290.02	\$0.00	\$44,290.02	\$0.00	\$0.00	\$44,290.02	\$44,290.02	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$44,290.02	\$0.00	\$44,290.02	\$44,290.02	\$0.00	\$44,290.02	\$0.00	\$0.00	\$44,290.02	\$44,290.02	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$105,941.73	\$0.00	\$105,941.73	\$105,941.73	\$0.00	\$105,941.73	\$0.00	\$0.00	\$105,941.73	\$105,941.73	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$105,941.73	\$0.00	\$105,941.73	\$105,941.73	\$0.00	\$105,941.73	\$0.00	\$0.00	\$105,941.73	\$105,941.73	\$0.00
3590	Servicios de jardinería y fumigación	\$8,808.72	\$0.00	\$8,808.72	\$8,808.72	\$0.00	\$8,808.72	\$0.00	\$0.00	\$8,808.72	\$8,808.72	\$0.00
3591	Servicios de jardinería y fumigación	\$8,808.72	\$0.00	\$8,808.72	\$8,808.72	\$0.00	\$8,808.72	\$0.00	\$0.00	\$8,808.72	\$8,808.72	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,461,145.90	\$0.00	\$2,461,145.90	\$2,438,785.63	\$22,360.27	\$2,438,785.63	\$0.00	\$22,360.27	\$2,006,917.63	\$2,006,917.63	\$431,868.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
01:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,461,145.90	\$0.00	\$2,461,145.90	\$2,438,785.63	\$22,360.27	\$2,438,785.63	\$0.00	\$22,360.27	\$2,006,917.63	\$2,006,917.63	\$431,868.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,461,145.90	\$0.00	\$2,461,145.90	\$2,438,785.63	\$22,360.27	\$2,438,785.63	\$0.00	\$22,360.27	\$2,006,917.63	\$2,006,917.63	\$431,868.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$307,445.01	\$0.00	\$307,445.01	\$158,966.11	\$148,478.90	\$158,966.11	\$0.00	\$148,478.90	\$158,966.11	\$158,966.11	\$0.00
3710 Pasajes aéreos	\$14,779.03	\$0.00	\$14,779.03	\$13,461.15	\$1,317.88	\$13,461.15	\$0.00	\$1,317.88	\$13,461.15	\$13,461.15	\$0.00
3711 Pasajes aéreos	\$14,779.03	\$0.00	\$14,779.03	\$13,461.15	\$1,317.88	\$13,461.15	\$0.00	\$1,317.88	\$13,461.15	\$13,461.15	\$0.00
3720 Pasajes terrestres	\$53,635.86	\$0.00	\$53,635.86	\$30,703.23	\$22,932.63	\$30,703.23	\$0.00	\$22,932.63	\$30,703.23	\$30,703.23	\$0.00
3721 Pasajes terrestres	\$53,635.86	\$0.00	\$53,635.86	\$30,703.23	\$22,932.63	\$30,703.23	\$0.00	\$22,932.63	\$30,703.23	\$30,703.23	\$0.00
3750 Viáticos en el país	\$198,210.30	\$0.00	\$198,210.30	\$97,971.73	\$100,238.57	\$97,971.73	\$0.00	\$100,238.57	\$97,971.73	\$97,971.73	\$0.00
3751 Viáticos en el país	\$198,210.30	\$0.00	\$198,210.30	\$97,971.73	\$100,238.57	\$97,971.73	\$0.00	\$100,238.57	\$97,971.73	\$97,971.73	\$0.00
3780 Servicios integrales de traslado y viáticos	\$40,819.82	\$0.00	\$40,819.82	\$16,830.00	\$23,989.82	\$16,830.00	\$0.00	\$23,989.82	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$40,819.82	\$0.00	\$40,819.82	\$16,830.00	\$23,989.82	\$16,830.00	\$0.00	\$23,989.82	\$16,830.00	\$16,830.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$412,103.69	\$0.00	\$412,103.69	\$407,160.69	\$4,943.00	\$407,160.69	\$0.00	\$4,943.00	\$407,160.69	\$407,160.69	\$0.00
3990 Otros servicios generales	\$412,103.69	\$0.00	\$412,103.69	\$407,160.69	\$4,943.00	\$407,160.69	\$0.00	\$4,943.00	\$407,160.69	\$407,160.69	\$0.00
3991 Otros servicios generales	\$412,103.69	\$0.00	\$412,103.69	\$407,160.69	\$4,943.00	\$407,160.69	\$0.00	\$4,943.00	\$407,160.69	\$407,160.69	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$485,435.57	\$0.00	\$485,435.57	\$485,411.91	\$23.66	\$485,411.91	\$0.00	\$23.66	\$485,411.91	\$485,411.91	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$363,146.62	\$0.00	\$363,146.62	\$363,122.96	\$23.66	\$363,122.96	\$0.00	\$23.66	\$363,122.96	\$363,122.96	\$0.00
5110 Muebles de oficina y estantería	\$7,832.39	\$0.00	\$7,832.39	\$7,832.39	\$0.00	\$7,832.39	\$0.00	\$0.00	\$7,832.39	\$7,832.39	\$0.00
5111 Muebles de oficina y estantería	\$7,832.39	\$0.00	\$7,832.39	\$7,832.39	\$0.00	\$7,832.39	\$0.00	\$0.00	\$7,832.39	\$7,832.39	\$0.00
5120 Muebles, excepto de oficina y estantería	\$42,085.26	\$0.00	\$42,085.26	\$42,085.26	\$0.00	\$42,085.26	\$0.00	\$0.00	\$42,085.26	\$42,085.26	\$0.00
5121 Muebles, excepto de oficina y estantería	\$42,085.26	\$0.00	\$42,085.26	\$42,085.26	\$0.00	\$42,085.26	\$0.00	\$0.00	\$42,085.26	\$42,085.26	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$242,458.97	\$0.00	\$242,458.97	\$242,435.31	\$23.66	\$242,435.31	\$0.00	\$23.66	\$242,435.31	\$242,435.31	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$242,458.97	\$0.00	\$242,458.97	\$242,435.31	\$23.66	\$242,435.31	\$0.00	\$23.66	\$242,435.31	\$242,435.31	\$0.00
5190 Otros mobiliarios y equipos de administración	\$70,770.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00	\$70,770.00	\$0.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$70,770.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00	\$70,770.00	\$0.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$9,023.93	\$0.00	\$9,023.93	\$9,023.93	\$0.00	\$9,023.93	\$0.00	\$0.00	\$9,023.93	\$9,023.93	\$0.00
5230 Cámaras fotográficas y de video	\$9,023.93	\$0.00	\$9,023.93	\$9,023.93	\$0.00	\$9,023.93	\$0.00	\$0.00	\$9,023.93	\$9,023.93	\$0.00
5231 Cámaras fotográficas y de video	\$9,023.93	\$0.00	\$9,023.93	\$9,023.93	\$0.00	\$9,023.93	\$0.00	\$0.00	\$9,023.93	\$9,023.93	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
5420 Carrocerías y remolques	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
5421 Carrocerías y remolques	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,265.02	\$0.00	\$41,265.02	\$41,265.02	\$0.00	\$41,265.02	\$0.00	\$0.00	\$41,265.02	\$41,265.02	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$41,265.02	\$0.00	\$41,265.02	\$41,265.02	\$0.00	\$41,265.02	\$0.00	\$0.00	\$41,265.02	\$41,265.02	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$41,265.02	\$0.00	\$41,265.02	\$41,265.02	\$0.00	\$41,265.02	\$0.00	\$0.00	\$41,265.02	\$41,265.02	\$0.00
Total	\$54,744,658.07	\$0.00	\$54,744,658.07	\$54,218,262.78	\$526,395.29	\$54,218,262.78	\$0.00	\$526,395.29	\$53,720,506.78	\$53,720,506.78	\$497,756.00