



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 14/ene./2021  
10:56 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$27,511,774.11</b>	<b>\$10,256,267.61</b>	<b>\$37,768,041.72</b>	<b>\$37,768,041.72</b>	<b>\$36,301,176.17</b>	<b>\$0.00</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$4,390,000.00	\$52,129.71	\$4,442,129.71	\$4,442,129.71	\$4,442,129.71	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$20,291,774.11	\$5,620,385.12	\$25,912,159.23	\$25,912,159.23	\$24,445,293.68	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,470,000.00	\$3,753,351.82	\$6,223,351.82	\$6,223,351.82	\$6,223,351.82	\$0.00
OTROS SERVICIOS GENERALES	\$360,000.00	\$830,400.96	\$1,190,400.96	\$1,190,400.96	\$1,190,400.96	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$61,998,283.32</b>	<b>-\$10,160,151.44</b>	<b>\$51,838,131.88</b>	<b>\$51,837,149.20</b>	<b>\$51,569,761.76</b>	<b>\$982.68</b>
PROTECCIÓN AMBIENTAL	\$270,000.00	\$10,207,115.38	\$10,477,115.38	\$10,477,115.38	\$10,477,115.38	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$56,855,890.37	-\$20,843,658.83	\$36,012,231.54	\$36,011,248.86	\$36,011,248.86	\$982.68
SALUD	\$205,000.00	-\$196,004.15	\$8,995.85	\$8,995.85	\$8,995.85	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$315,000.00	\$706,878.49	\$1,021,878.49	\$1,021,878.49	\$1,021,878.49	\$0.00
EDUCACIÓN	\$170,000.00	-\$154,651.68	\$15,348.32	\$15,348.32	\$15,348.32	\$0.00
PROTECCIÓN SOCIAL	\$775,000.00	\$1,177,869.98	\$1,952,869.98	\$1,952,869.98	\$1,952,869.98	\$0.00
OTROS ASUNTOS SOCIALES	\$3,407,392.95	-\$1,057,700.63	\$2,349,692.32	\$2,349,692.32	\$2,082,304.88	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$260,000.00</b>	<b>-\$243,978.15</b>	<b>\$16,021.85</b>	<b>\$16,021.85</b>	<b>\$16,021.85</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$90,000.00	-\$89,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$75,000.00	-\$60,478.15	\$14,521.85	\$14,521.85	\$14,521.85	\$0.00
TURISMO	\$95,000.00	-\$94,500.00	\$500.00	\$500.00	\$500.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,600,000.00</b>	<b>-\$165,700.62</b>	<b>\$1,434,299.38</b>	<b>\$1,434,299.38</b>	<b>\$1,434,299.38</b>	<b>\$0.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,600,000.00	-\$165,700.62	\$1,434,299.38	\$1,434,299.38	\$1,434,299.38	\$0.00
<b>Total del Gasto</b>	<b>\$91,370,057.43</b>	<b>-\$313,562.60</b>	<b>\$91,056,494.83</b>	<b>\$91,055,512.15</b>	<b>\$89,321,259.16</b>	<b>\$982.68</b>