

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$42,360,000.00</b>	<b>\$537,354.49</b>	<b>\$42,897,354.49</b>	<b>\$25,622,558.08</b>	<b>\$25,622,558.08</b>	<b>\$25,617,882.47</b>	<b>\$25,617,882.47</b>	<b>\$17,274,796.41</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$37,200,000.00</b>	<b>\$1,052,605.05</b>	<b>\$38,252,605.05</b>	<b>\$24,273,759.07</b>	<b>\$24,273,759.07</b>	<b>\$24,269,295.46</b>	<b>\$24,269,295.46</b>	<b>\$13,978,845.98</b>
1110	Dietas	\$4,200,000.00	\$75,814.62	\$4,275,814.62	\$2,729,309.40	\$2,729,309.40	\$2,729,309.40	\$2,729,309.40	\$1,546,505.22
1111	Dietas	\$4,200,000.00	\$75,814.62	\$4,275,814.62	\$2,729,309.40	\$2,729,309.40	\$2,729,309.40	\$2,729,309.40	\$1,546,505.22
1130	Sueldos base al personal permanente	\$33,000,000.00	\$976,790.43	\$33,976,790.43	\$21,544,449.67	\$21,544,449.67	\$21,539,986.06	\$21,539,986.06	\$12,432,340.76
1131	Sueldos base al personal permanente	\$33,000,000.00	\$976,790.43	\$33,976,790.43	\$21,544,449.67	\$21,544,449.67	\$21,539,986.06	\$21,539,986.06	\$12,432,340.76
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,910,000.00</b>	<b>-\$528,501.24</b>	<b>\$3,381,498.76</b>	<b>\$1,175,009.41</b>	<b>\$1,175,009.41</b>	<b>\$1,174,797.41</b>	<b>\$1,174,797.41</b>	<b>\$2,206,489.35</b>
1320	Primas de vacaciones, dominical y gratificación de	\$2,910,000.00	-\$531,755.72	\$2,378,244.28	\$567,364.61	\$567,364.61	\$567,364.61	\$567,364.61	\$1,810,879.67
1321	Primas de vacaciones	\$1,000,000.00	-\$13,424.55	\$986,575.45	\$560,695.81	\$560,695.81	\$560,695.81	\$560,695.81	\$425,879.64
1323	gratificaciones anuales	\$1,910,000.00	-\$518,331.17	\$1,391,668.83	\$6,668.80	\$6,668.80	\$6,668.80	\$6,668.80	\$1,385,000.03
1330	Horas extraordinarias	\$400,000.00	-\$154,390.32	\$245,609.68	\$0.00	\$0.00	\$0.00	\$0.00	\$245,609.68
1331	Horas extraordinarias	\$400,000.00	-\$154,390.32	\$245,609.68	\$0.00	\$0.00	\$0.00	\$0.00	\$245,609.68
1340	Compensaciones	\$600,000.00	\$157,644.80	\$757,644.80	\$607,644.80	\$607,644.80	\$607,432.80	\$607,432.80	\$150,000.00
1341	Compensaciones	\$600,000.00	\$157,644.80	\$757,644.80	\$607,644.80	\$607,644.80	\$607,432.80	\$607,432.80	\$150,000.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$1,250,000.00</b>	<b>\$13,250.68</b>	<b>\$1,263,250.68</b>	<b>\$173,789.60</b>	<b>\$173,789.60</b>	<b>\$173,789.60</b>	<b>\$173,789.60</b>	<b>\$1,089,461.08</b>
1520	Indemnizaciones	\$1,100,000.00	\$7,294.00	\$1,107,294.00	\$43,782.00	\$43,782.00	\$43,782.00	\$43,782.00	\$1,063,512.00
1521	Indemnizaciones	\$1,100,000.00	\$7,294.00	\$1,107,294.00	\$43,782.00	\$43,782.00	\$43,782.00	\$43,782.00	\$1,063,512.00
1540	Prestaciones contractuales	\$150,000.00	\$5,956.68	\$155,956.68	\$130,007.60	\$130,007.60	\$130,007.60	\$130,007.60	\$25,949.08
1541	Prestaciones contractuales	\$150,000.00	\$5,956.68	\$155,956.68	\$130,007.60	\$130,007.60	\$130,007.60	\$130,007.60	\$25,949.08
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$6,907,500.00</b>	<b>\$176,278.91</b>	<b>\$7,083,778.91</b>	<b>\$4,979,141.77</b>	<b>\$4,979,141.77</b>	<b>\$4,723,220.61</b>	<b>\$4,723,218.02</b>	<b>\$2,104,637.14</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$753,000.00</b>	<b>-\$37,564.05</b>	<b>\$715,435.95</b>	<b>\$458,237.17</b>	<b>\$458,237.17</b>	<b>\$453,469.17</b>	<b>\$453,466.59</b>	<b>\$257,198.78</b>
2110	Materiales, útiles y equipos menores de oficina	\$190,000.00	-\$26,761.72	\$163,238.28	\$109,122.27	\$109,122.27	\$107,950.27	\$107,949.37	\$54,116.01
2111	Materiales, útiles y equipos menores de oficina	\$190,000.00	-\$26,761.72	\$163,238.28	\$109,122.27	\$109,122.27	\$107,950.27	\$107,949.37	\$54,116.01
2120	Materiales y útiles de impresión y reproducción	\$190,000.00	-\$52,507.68	\$137,492.32	\$76,896.31	\$76,896.31	\$76,896.31	\$76,896.31	\$60,596.01
2121	Materiales y útiles de impresión y reproducción	\$190,000.00	-\$52,507.68	\$137,492.32	\$76,896.31	\$76,896.31	\$76,896.31	\$76,896.31	\$60,596.01
2140	Materiales, útiles y equipos menores de tecnología	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2141	Materiales, útiles y equipos menores de tecnología	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2151	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2160	Material de limpieza	\$230,000.00	\$21,705.41	\$251,705.41	\$207,090.59	\$207,090.59	\$203,494.59	\$203,492.91	\$44,614.82
2161	Material de limpieza	\$230,000.00	\$21,705.41	\$251,705.41	\$207,090.59	\$207,090.59	\$203,494.59	\$203,492.91	\$44,614.82
2170	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2171	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2180	Materiales para el registro e identificación de bienes	\$120,000.00	\$19,999.94	\$139,999.94	\$65,128.00	\$65,128.00	\$65,128.00	\$65,128.00	\$74,871.94

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2181	Materiales para el registro e identificación de bienes	\$120,000.00	\$19,999.94	\$139,999.94	\$65,128.00	\$65,128.00	\$65,128.00	\$65,128.00	\$74,871.94
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$377,000.00</b>	<b>\$29,582.59</b>	<b>\$406,582.59</b>	<b>\$281,134.37</b>	<b>\$281,134.37</b>	<b>\$229,529.57</b>	<b>\$229,529.57</b>	<b>\$125,448.22</b>
2210	Productos alimenticios para personas	\$335,000.00	\$13,356.93	\$348,356.93	\$237,267.56	\$237,267.56	\$185,662.76	\$185,662.76	\$111,089.37
2211	Alimentación en oficinas o lugares de trabajo	\$120,000.00	\$50,497.50	\$170,497.50	\$140,497.50	\$140,497.50	\$113,319.50	\$113,319.50	\$30,000.00
2212	Alimentación en eventos oficiales	\$215,000.00	-\$37,140.57	\$177,859.43	\$96,770.06	\$96,770.06	\$72,343.26	\$72,343.26	\$81,089.37
2220	Productos alimenticios para animales	\$40,000.00	\$11,028.08	\$51,028.08	\$37,169.20	\$37,169.20	\$37,169.20	\$37,169.20	\$13,858.88
2221	Productos alimenticios para animales	\$40,000.00	\$11,028.08	\$51,028.08	\$37,169.20	\$37,169.20	\$37,169.20	\$37,169.20	\$13,858.88
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$5,197.58	\$7,197.58	\$6,697.61	\$6,697.61	\$6,697.61	\$6,697.61	\$499.97
2231	Utensilios para el servicio de alimentación	\$2,000.00	\$5,197.58	\$7,197.58	\$6,697.61	\$6,697.61	\$6,697.61	\$6,697.61	\$499.97
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
2310	Productos alimenticios, agropecuarios y forestales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2311	Productos alimenticios, agropecuarios y forestales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$640,000.00</b>	<b>-\$17,470.10</b>	<b>\$622,529.90</b>	<b>\$376,966.46</b>	<b>\$376,966.46</b>	<b>\$359,145.32</b>	<b>\$359,145.32</b>	<b>\$245,563.44</b>
2410	Productos minerales no metálicos	\$130,000.00	-\$48,004.32	\$81,995.68	\$32,026.76	\$32,026.76	\$23,433.48	\$23,433.48	\$49,968.92
2411	Productos minerales no metálicos	\$130,000.00	-\$48,004.32	\$81,995.68	\$32,026.76	\$32,026.76	\$23,433.48	\$23,433.48	\$49,968.92
2420	Cemento y productos de concreto	\$170,000.00	-\$42,385.76	\$127,614.24	\$54,736.34	\$54,736.34	\$46,588.41	\$46,588.41	\$72,877.90
2421	Cemento y productos de concreto	\$170,000.00	-\$42,385.76	\$127,614.24	\$54,736.34	\$54,736.34	\$46,588.41	\$46,588.41	\$72,877.90
2430	Cal, yeso y productos de yeso	\$30,000.00	\$27,551.05	\$57,551.05	\$50,051.05	\$50,051.05	\$49,211.12	\$49,211.12	\$7,500.00
2431	Cal, yeso y productos de yeso	\$30,000.00	\$27,551.05	\$57,551.05	\$50,051.05	\$50,051.05	\$49,211.12	\$49,211.12	\$7,500.00
2440	Madera y productos de madera	\$25,000.00	\$7,124.39	\$32,124.39	\$23,945.53	\$23,945.53	\$23,945.53	\$23,945.53	\$8,178.86
2441	Madera y productos de madera	\$25,000.00	\$7,124.39	\$32,124.39	\$23,945.53	\$23,945.53	\$23,945.53	\$23,945.53	\$8,178.86
2450	Vidrio y productos de vidrio	\$5,000.00	\$5,188.88	\$10,188.88	\$5,188.88	\$5,188.88	\$5,188.88	\$5,188.88	\$5,000.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$5,188.88	\$10,188.88	\$5,188.88	\$5,188.88	\$5,188.88	\$5,188.88	\$5,000.00
2460	Material eléctrico y electrónico	\$60,000.00	\$21,663.75	\$81,663.75	\$64,166.59	\$64,166.59	\$63,926.59	\$63,926.59	\$17,497.16
2461	Material eléctrico y electrónico	\$60,000.00	\$21,663.75	\$81,663.75	\$64,166.59	\$64,166.59	\$63,926.59	\$63,926.59	\$17,497.16
2470	Artículos metálicos para la construcción	\$85,000.00	-\$15,182.09	\$69,817.91	\$32,409.84	\$32,409.84	\$32,409.84	\$32,409.84	\$37,408.07
2471	Artículos metálicos para la construcción	\$85,000.00	-\$15,182.09	\$69,817.91	\$32,409.84	\$32,409.84	\$32,409.84	\$32,409.84	\$37,408.07
2480	Materiales complementarios	\$10,000.00	\$208.00	\$10,208.00	\$3,271.97	\$3,271.97	\$3,271.97	\$3,271.97	\$6,936.03
2481	Materiales complementarios	\$10,000.00	\$208.00	\$10,208.00	\$3,271.97	\$3,271.97	\$3,271.97	\$3,271.97	\$6,936.03
2490	Otros materiales y artículos de construcción y reparación	\$125,000.00	\$26,366.00	\$151,366.00	\$111,169.50	\$111,169.50	\$111,169.50	\$111,169.50	\$40,196.50
2491	Otros materiales y artículos de construcción y reparación	\$125,000.00	\$26,366.00	\$151,366.00	\$111,169.50	\$111,169.50	\$111,169.50	\$111,169.50	\$40,196.50
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$250,000.00</b>	<b>\$196,710.27</b>	<b>\$446,710.27</b>	<b>\$394,868.82</b>	<b>\$394,868.82</b>	<b>\$370,778.82</b>	<b>\$370,778.82</b>	<b>\$51,841.45</b>
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$12,762.99	\$87,237.01	\$78,056.95	\$78,056.95	\$78,056.95	\$78,056.95	\$9,180.06
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$12,762.99	\$87,237.01	\$78,056.95	\$78,056.95	\$78,056.95	\$78,056.95	\$9,180.06

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2540	Materiales, accesorios y suministros médicos	\$0.00	\$196,618.86	\$196,618.86	\$196,618.86	\$196,618.86	\$196,018.86	\$196,018.86	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$196,618.86	\$196,618.86	\$196,618.86	\$196,618.86	\$196,018.86	\$196,018.86	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$8,483.93	\$41,516.07	\$23,854.71	\$23,854.71	\$23,854.71	\$23,854.71	\$17,661.36
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$8,483.93	\$41,516.07	\$23,854.71	\$23,854.71	\$23,854.71	\$23,854.71	\$17,661.36
2590	Otros productos químicos	\$100,000.00	\$21,338.33	\$121,338.33	\$96,338.30	\$96,338.30	\$72,848.30	\$72,848.30	\$25,000.03
2591	Otros productos químicos	\$100,000.00	\$21,338.33	\$121,338.33	\$96,338.30	\$96,338.30	\$72,848.30	\$72,848.30	\$25,000.03
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,000,000.00</b>	<b>-\$196,876.00</b>	<b>\$3,803,124.00</b>	<b>\$2,696,022.26</b>	<b>\$2,696,022.26</b>	<b>\$2,584,355.28</b>	<b>\$2,584,355.27</b>	<b>\$1,107,101.74</b>
2610	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$196,876.00	\$3,803,124.00	\$2,696,022.26	\$2,696,022.26	\$2,584,355.28	\$2,584,355.27	\$1,107,101.74
2611	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$196,876.00	\$3,803,124.00	\$2,696,022.26	\$2,696,022.26	\$2,584,355.28	\$2,584,355.27	\$1,107,101.74
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL</b>	<b>\$295,000.00</b>	<b>\$84,487.65</b>	<b>\$379,487.65</b>	<b>\$202,134.50</b>	<b>\$202,134.50</b>	<b>\$202,134.50</b>	<b>\$202,134.50</b>	<b>\$177,353.15</b>
2710	Vestuario y uniformes	\$160,000.00	\$98,502.08	\$258,502.08	\$187,340.77	\$187,340.77	\$187,340.77	\$187,340.77	\$71,161.31
2711	Vestuario y uniformes	\$160,000.00	\$98,502.08	\$258,502.08	\$187,340.77	\$187,340.77	\$187,340.77	\$187,340.77	\$71,161.31
2720	Prendas de seguridad y protección personal	\$115,000.00	-\$6,130.08	\$108,869.92	\$6,826.60	\$6,826.60	\$6,826.60	\$6,826.60	\$102,043.32
2721	Prendas de seguridad y protección personal	\$115,000.00	-\$6,130.08	\$108,869.92	\$6,826.60	\$6,826.60	\$6,826.60	\$6,826.60	\$102,043.32
2730	Artículos deportivos	\$15,000.00	-\$8,695.53	\$6,304.47	\$3,406.01	\$3,406.01	\$3,406.01	\$3,406.01	\$2,898.46
2731	Artículos deportivos	\$15,000.00	-\$8,695.53	\$6,304.47	\$3,406.01	\$3,406.01	\$3,406.01	\$3,406.01	\$2,898.46
2740	Productos textiles	\$4,000.00	\$1,561.15	\$5,561.15	\$4,561.12	\$4,561.12	\$4,561.12	\$4,561.12	\$1,000.03
2741	Productos textiles	\$4,000.00	\$1,561.15	\$5,561.15	\$4,561.12	\$4,561.12	\$4,561.12	\$4,561.12	\$1,000.03
2750	Blancos y otros productos textiles,excepto prendas	\$1,000.00	-\$749.97	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
2751	Blancos y otros productos textiles, excepto prenda	\$1,000.00	-\$749.97	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$10,000.00</b>	<b>\$2,517.79</b>	<b>\$12,517.79</b>	<b>\$11,409.76</b>	<b>\$11,409.76</b>	<b>\$11,409.76</b>	<b>\$11,409.76</b>	<b>\$1,108.03</b>
2820	Materiales de seguridad pública	\$10,000.00	\$2,517.79	\$12,517.79	\$11,409.76	\$11,409.76	\$11,409.76	\$11,409.76	\$1,108.03
2821	Materiales de seguridad pública	\$10,000.00	\$2,517.79	\$12,517.79	\$11,409.76	\$11,409.76	\$11,409.76	\$11,409.76	\$1,108.03
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$581,000.00</b>	<b>\$114,890.76</b>	<b>\$695,890.76</b>	<b>\$558,368.43</b>	<b>\$558,368.43</b>	<b>\$512,398.19</b>	<b>\$512,398.19</b>	<b>\$137,522.33</b>
2910	Herramientas menores	\$130,000.00	\$19,615.99	\$149,615.99	\$116,333.79	\$116,333.79	\$114,353.79	\$114,353.79	\$33,282.20
2911	Herramientas menores	\$130,000.00	\$19,615.99	\$149,615.99	\$116,333.79	\$116,333.79	\$114,353.79	\$114,353.79	\$33,282.20
2920	Refacciones y accesorios menores de edificios	\$6,000.00	\$4,650.03	\$10,650.03	\$9,402.00	\$9,402.00	\$9,402.00	\$9,402.00	\$1,248.03
2921	Refacciones y accesorios menores de edificios	\$6,000.00	\$4,650.03	\$10,650.03	\$9,402.00	\$9,402.00	\$9,402.00	\$9,402.00	\$1,248.03
2940	Refacciones y accesorios menores de equipo de c	\$20,000.00	\$4,972.80	\$24,972.80	\$9,670.05	\$9,670.05	\$9,670.05	\$9,670.05	\$15,302.75
2941	Refacciones y accesorios menores de equipo de c	\$20,000.00	\$4,972.80	\$24,972.80	\$9,670.05	\$9,670.05	\$9,670.05	\$9,670.05	\$15,302.75
2960	Refacciones y accesorios menores de equipo de tr	\$420,000.00	\$33,869.04	\$453,869.04	\$368,749.69	\$368,749.69	\$324,759.45	\$324,759.45	\$85,119.35
2961	Refacciones y accesorios menores de equipo de tr	\$420,000.00	\$33,869.04	\$453,869.04	\$368,749.69	\$368,749.69	\$324,759.45	\$324,759.45	\$85,119.35
2980	Refacciones y accesorios menores de maquinaria	\$5,000.00	\$51,782.90	\$56,782.90	\$54,212.90	\$54,212.90	\$54,212.90	\$54,212.90	\$2,570.00
2981	Refacciones y accesorios menores de maquinaria	\$5,000.00	\$51,782.90	\$56,782.90	\$54,212.90	\$54,212.90	\$54,212.90	\$54,212.90	\$2,570.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3000 SERVICIOS GENERALES</b>	<b>\$20,398,500.00</b>	<b>\$994,815.77</b>	<b>\$21,393,315.77</b>	<b>\$11,984,919.22</b>	<b>\$11,984,919.22</b>	<b>\$11,608,944.05</b>	<b>\$11,608,943.05</b>	<b>\$9,408,396.55</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$13,441,500.00</b>	<b>\$897,725.10</b>	<b>\$14,339,225.10</b>	<b>\$9,430,846.66</b>	<b>\$9,430,846.66</b>	<b>\$9,430,846.66</b>	<b>\$9,430,846.66</b>	<b>\$4,908,378.44</b>
3110 Energía eléctrica	\$13,000,000.00	\$862,532.27	\$13,862,532.27	\$9,112,496.16	\$9,112,496.16	\$9,112,496.16	\$9,112,496.16	\$4,750,036.11
3111 Energía eléctrica	\$13,000,000.00	\$862,532.27	\$13,862,532.27	\$9,112,496.16	\$9,112,496.16	\$9,112,496.16	\$9,112,496.16	\$4,750,036.11
3120 Gas	\$210,000.00	\$17,454.77	\$227,454.77	\$159,925.50	\$159,925.50	\$159,925.50	\$159,925.50	\$67,529.27
3121 GAS	\$210,000.00	\$17,454.77	\$227,454.77	\$159,925.50	\$159,925.50	\$159,925.50	\$159,925.50	\$67,529.27
3140 Telefonía Tradicional	\$230,000.00	\$18,863.06	\$248,863.06	\$158,425.00	\$158,425.00	\$158,425.00	\$158,425.00	\$90,438.06
3141 Telefonía tradicional	\$230,000.00	\$18,863.06	\$248,863.06	\$158,425.00	\$158,425.00	\$158,425.00	\$158,425.00	\$90,438.06
3180 Servicios postales y telegráficos	\$1,500.00	-\$1,125.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
3181 Servicios telegráficos	\$1,500.00	-\$1,125.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$375,000.00</b>	<b>-\$84,372.04</b>	<b>\$290,627.96</b>	<b>\$72,842.74</b>	<b>\$72,842.74</b>	<b>\$56,614.80</b>	<b>\$56,614.80</b>	<b>\$217,785.22</b>
3220 Arrendamiento de edificios	\$110,000.00	-\$18,070.44	\$91,929.56	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$64,929.56
3221 Arrendamiento de edificios	\$110,000.00	-\$18,070.44	\$91,929.56	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$64,929.56
3230 Arrendamiento de mobiliario y equipo de administr	\$160,000.00	-\$64,231.34	\$95,768.66	\$26,087.94	\$26,087.94	\$9,860.00	\$9,860.00	\$69,680.72
3231 Arrendamiento de mobiliario y equipo de administr	\$160,000.00	-\$64,231.34	\$95,768.66	\$26,087.94	\$26,087.94	\$9,860.00	\$9,860.00	\$69,680.72
3270 Arrendamiento de activos intangibles	\$40,000.00	\$1,273.07	\$41,273.07	\$8,154.80	\$8,154.80	\$8,154.80	\$8,154.80	\$33,118.27
3271 Arrendamiento de activos intangibles	\$40,000.00	\$1,273.07	\$41,273.07	\$8,154.80	\$8,154.80	\$8,154.80	\$8,154.80	\$33,118.27
3290 Otros arrendamientos	\$65,000.00	-\$3,343.33	\$61,656.67	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$50,056.67
3291 Otros arrendamientos	\$65,000.00	-\$3,343.33	\$61,656.67	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$50,056.67
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$1,150,000.00</b>	<b>\$18,002.95</b>	<b>\$1,168,002.95</b>	<b>\$595,543.69</b>	<b>\$595,543.69</b>	<b>\$272,580.21</b>	<b>\$272,580.21</b>	<b>\$572,459.26</b>
3310 Servicios legales, de contabilidad, auditoría y relaciones	\$1,000,000.00	\$17,454.71	\$1,017,454.71	\$523,532.09	\$523,532.09	\$209,456.61	\$209,456.61	\$493,922.62
3311 Servicios legales, de contabilidad, auditoría y relaciones	\$1,000,000.00	\$17,454.71	\$1,017,454.71	\$523,532.09	\$523,532.09	\$209,456.61	\$209,456.61	\$493,922.62
3330 Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$0.00	\$907.60	\$907.60	\$907.60	\$907.60	\$907.60	\$907.60	\$0.00
3331 Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$0.00	\$907.60	\$907.60	\$907.60	\$907.60	\$907.60	\$907.60	\$0.00
3340 Servicios de capacitación	\$30,000.00	-\$4,802.67	\$25,197.33	\$0.00	\$0.00	\$0.00	\$0.00	\$25,197.33
3341 Servicios de capacitación	\$30,000.00	-\$4,802.67	\$25,197.33	\$0.00	\$0.00	\$0.00	\$0.00	\$25,197.33
3390 Servicios profesionales, científicos y técnicos integrales	\$120,000.00	\$4,443.31	\$124,443.31	\$71,104.00	\$71,104.00	\$62,216.00	\$62,216.00	\$53,339.31
3391 Servicios profesionales, científicos y técnicos integrales	\$120,000.00	\$4,443.31	\$124,443.31	\$71,104.00	\$71,104.00	\$62,216.00	\$62,216.00	\$53,339.31
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$100,000.00</b>	<b>\$44,139.70</b>	<b>\$144,139.70</b>	<b>\$99,705.70</b>	<b>\$99,705.70</b>	<b>\$99,705.70</b>	<b>\$99,705.70</b>	<b>\$44,434.00</b>
3410 Servicios financieros y bancarios	\$85,000.00	\$35,157.70	\$120,157.70	\$90,723.70	\$90,723.70	\$90,723.70	\$90,723.70	\$29,434.00
3411 Servicios financieros y bancarios	\$85,000.00	\$35,157.70	\$120,157.70	\$90,723.70	\$90,723.70	\$90,723.70	\$90,723.70	\$29,434.00
3450 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3451 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3470 Fletes y maniobras	\$0.00	\$8,982.00	\$8,982.00	\$8,982.00	\$8,982.00	\$8,982.00	\$8,982.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3471	Fletes y maniobras	\$0.00	\$8,982.00	\$8,982.00	\$8,982.00	\$8,982.00	\$8,982.00	\$8,982.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$920,000.00</b>	<b>\$25,486.50</b>	<b>\$945,486.50</b>	<b>\$258,224.20</b>	<b>\$258,224.20</b>	<b>\$242,729.65</b>	<b>\$242,728.65</b>	<b>\$687,262.30</b>
3510	Conservación y mantenimiento menor de inmueble	\$10,000.00	-\$5,682.87	\$4,317.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.13
3511	Conservación y mantenimiento menor de inmueble	\$10,000.00	-\$5,682.87	\$4,317.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.13
3530	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$9,750.00
3531	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$9,750.00
3550	Reparación y mantenimiento de equipo de transpo	\$550,000.00	\$34,404.55	\$584,404.55	\$216,660.05	\$216,660.05	\$204,793.25	\$204,792.25	\$367,744.50
3551	Reparación y mantenimiento de equipo de transpo	\$550,000.00	\$34,404.55	\$584,404.55	\$216,660.05	\$216,660.05	\$204,793.25	\$204,792.25	\$367,744.50
3570	Instalación, reparación y mantenimiento de maquir	\$350,000.00	-\$4,435.18	\$345,564.82	\$40,114.15	\$40,114.15	\$36,486.40	\$36,486.40	\$305,450.67
3571	Instalación, reparación y mantenimiento de maquir	\$350,000.00	-\$4,435.18	\$345,564.82	\$40,114.15	\$40,114.15	\$36,486.40	\$36,486.40	\$305,450.67
3590	Servicios de jardinería y fumigación	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$16,769.60</b>	<b>\$16,769.60</b>	<b>\$8,769.60</b>	<b>\$8,769.60</b>	<b>\$83,230.40</b>
3610	Difusión por radio,televisión y otros medios de mer	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3611	Difusión por radio, televisión y otros medios de me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3620	Difusión por radio,televisión y otros medios de mer	\$50,000.00	\$0.00	\$50,000.00	\$16,769.60	\$16,769.60	\$8,769.60	\$8,769.60	\$33,230.40
3621	Difusión por radio, televisión y otros medios de me	\$50,000.00	\$0.00	\$50,000.00	\$16,769.60	\$16,769.60	\$8,769.60	\$8,769.60	\$33,230.40
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$250,000.00</b>	<b>-\$34,755.34</b>	<b>\$215,244.66</b>	<b>\$44,059.03</b>	<b>\$44,059.03</b>	<b>\$44,059.03</b>	<b>\$44,059.03</b>	<b>\$171,185.63</b>
3750	Viáticos en el país	\$250,000.00	-\$34,755.34	\$215,244.66	\$44,059.03	\$44,059.03	\$44,059.03	\$44,059.03	\$171,185.63
3751	Viáticos en el país	\$250,000.00	-\$34,755.34	\$215,244.66	\$44,059.03	\$44,059.03	\$44,059.03	\$44,059.03	\$171,185.63
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,650,000.00</b>	<b>-\$550,114.79</b>	<b>\$2,099,885.21</b>	<b>\$683,794.50</b>	<b>\$683,794.50</b>	<b>\$670,505.30</b>	<b>\$670,505.30</b>	<b>\$1,416,090.71</b>
3810	Gastos ceremonial	\$150,000.00	-\$37,500.03	\$112,499.97	\$12,044.20	\$12,044.20	\$1,755.00	\$1,755.00	\$100,455.77
3811	Gastos de ceremonial	\$150,000.00	-\$37,500.03	\$112,499.97	\$12,044.20	\$12,044.20	\$1,755.00	\$1,755.00	\$100,455.77
3820	Gastos de orden social y cultural	\$2,500,000.00	-\$512,614.76	\$1,987,385.24	\$671,750.30	\$671,750.30	\$668,750.30	\$668,750.30	\$1,315,634.94
3821	Gastos de orden social y cultural	\$2,500,000.00	-\$512,614.76	\$1,987,385.24	\$671,750.30	\$671,750.30	\$668,750.30	\$668,750.30	\$1,315,634.94
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,412,000.00</b>	<b>\$678,703.69</b>	<b>\$2,090,703.69</b>	<b>\$783,133.10</b>	<b>\$783,133.10</b>	<b>\$783,133.10</b>	<b>\$783,133.10</b>	<b>\$1,307,570.59</b>
3920	Impuestos y derechos	\$1,212,000.00	\$699,198.22	\$1,911,198.22	\$757,115.00	\$757,115.00	\$757,115.00	\$757,115.00	\$1,154,083.22
3921	Impuestos y derechos	\$1,000,000.00	\$703,374.22	\$1,703,374.22	\$757,115.00	\$757,115.00	\$757,115.00	\$757,115.00	\$946,259.22
3922	Impuesto sobre nomina	\$200,000.00	-\$4,176.00	\$195,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,824.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3940	Sentencias y resoluciones judiciales	\$100,000.00	-\$5,494.50	\$94,505.50	\$26,018.10	\$26,018.10	\$26,018.10	\$26,018.10	\$68,487.40
3941	Sentencias y resoluciones por autoridad competen	\$100,000.00	-\$5,494.50	\$94,505.50	\$26,018.10	\$26,018.10	\$26,018.10	\$26,018.10	\$68,487.40
3950	Penas, multas, accesorios y actualizaciones	\$100,000.00	-\$15,000.03	\$84,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$84,999.97
3951	Penas, multas, accesorios y actualizaciones	\$100,000.00	-\$15,000.03	\$84,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$84,999.97

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$9,710,000.00</b>	<b>\$1,454,791.08</b>	<b>\$11,164,791.08</b>	<b>\$6,205,129.49</b>	<b>\$6,205,129.49</b>	<b>\$6,169,114.40</b>	<b>\$6,170,214.40</b>	<b>\$4,959,661.59</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$3,300,000.00</b>	<b>\$612,105.50</b>	<b>\$3,912,105.50</b>	<b>\$2,216,036.05</b>	<b>\$2,216,036.05</b>	<b>\$2,216,036.05</b>	<b>\$2,216,036.05</b>	<b>\$1,696,069.45</b>
4150 Transferencia internas otorgadas a entidades para	\$3,300,000.00	\$612,105.50	\$3,912,105.50	\$2,216,036.05	\$2,216,036.05	\$2,216,036.05	\$2,216,036.05	\$1,696,069.45
4152 Transferencia corrientes a organismos publicos de	\$3,300,000.00	\$612,105.50	\$3,912,105.50	\$2,216,036.05	\$2,216,036.05	\$2,216,036.05	\$2,216,036.05	\$1,696,069.45
<b>4400 AYUDAS SOCIALES</b>	<b>\$4,600,000.00</b>	<b>\$817,109.89</b>	<b>\$5,417,109.89</b>	<b>\$3,158,679.73</b>	<b>\$3,158,679.73</b>	<b>\$3,122,664.64</b>	<b>\$3,123,764.64</b>	<b>\$2,258,430.16</b>
4410 Ayudas sociales a personas	\$4,500,000.00	\$790,327.33	\$5,290,327.33	\$3,055,497.23	\$3,055,497.23	\$3,019,482.14	\$3,020,582.14	\$2,234,830.10
4411 Ayudas sociales a personas	\$4,500,000.00	\$790,327.33	\$5,290,327.33	\$3,055,497.23	\$3,055,497.23	\$3,019,482.14	\$3,020,582.14	\$2,234,830.10
4420 Becas y otras ayudas para programas de capacita	\$100,000.00	\$5,325.53	\$105,325.53	\$81,225.50	\$81,225.50	\$81,225.50	\$81,225.50	\$24,100.03
4421 Becas y otras ayudas para programas de capacita	\$100,000.00	\$5,325.53	\$105,325.53	\$81,225.50	\$81,225.50	\$81,225.50	\$81,225.50	\$24,100.03
4430 Ayudas sociales a instituciones de enseñanza	\$0.00	\$18,325.03	\$18,325.03	\$18,825.00	\$18,825.00	\$18,825.00	\$18,825.00	-\$499.97
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSE	\$0.00	\$18,325.03	\$18,325.03	\$18,825.00	\$18,825.00	\$18,825.00	\$18,825.00	-\$499.97
4450 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$1,810,000.00</b>	<b>\$25,575.69</b>	<b>\$1,835,575.69</b>	<b>\$830,413.71</b>	<b>\$830,413.71</b>	<b>\$830,413.71</b>	<b>\$830,413.71</b>	<b>\$1,005,161.98</b>
4510 Pensiones	\$930,000.00	\$14,183.95	\$944,183.95	\$483,434.61	\$483,434.61	\$483,434.61	\$483,434.61	\$460,749.34
4511 PENSIONES	\$930,000.00	\$14,183.95	\$944,183.95	\$483,434.61	\$483,434.61	\$483,434.61	\$483,434.61	\$460,749.34
4520 Jubilaciones	\$880,000.00	\$11,391.74	\$891,391.74	\$346,979.10	\$346,979.10	\$346,979.10	\$346,979.10	\$544,412.64
4521 JUBILACIONES	\$880,000.00	\$11,391.74	\$891,391.74	\$346,979.10	\$346,979.10	\$346,979.10	\$346,979.10	\$544,412.64
<b>5000 BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$105,000.00</b>	<b>\$328,345.19</b>	<b>\$433,345.19</b>	<b>\$511,097.93</b>	<b>\$511,097.93</b>	<b>\$511,097.93</b>	<b>\$511,097.93</b>	<b>-\$77,752.74</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$105,000.00</b>	<b>\$14,390.73</b>	<b>\$119,390.73</b>	<b>\$95,140.60</b>	<b>\$95,140.60</b>	<b>\$95,140.60</b>	<b>\$95,140.60</b>	<b>\$24,250.13</b>
5110 Muebles de oficina y estantería	\$35,000.00	-\$20,682.03	\$14,317.97	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$8,749.97
5111 Muebles de oficina y estantería	\$35,000.00	-\$20,682.03	\$14,317.97	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$8,749.97
5120 Muebles, excepto de oficina y estantería	\$0.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la inform	\$70,000.00	\$32,582.76	\$102,582.76	\$87,082.60	\$87,082.60	\$87,082.60	\$87,082.60	\$15,500.16
5151 Equipo de cómputo y de tecnología de la informaci	\$70,000.00	\$32,582.76	\$102,582.76	\$87,082.60	\$87,082.60	\$87,082.60	\$87,082.60	\$15,500.16
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$0.00</b>	<b>\$7,946.00</b>	<b>\$7,946.00</b>	<b>\$7,946.00</b>	<b>\$7,946.00</b>	<b>\$7,946.00</b>	<b>\$7,946.00</b>	<b>\$0.00</b>
5320 Instrumental médico y de laboratorio	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
<b>5500 EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$0.00</b>	<b>\$306,008.46</b>	<b>\$306,008.46</b>	<b>\$408,011.33</b>	<b>\$408,011.33</b>	<b>\$408,011.33</b>	<b>\$408,011.33</b>	<b>-\$102,002.87</b>
5510 Equipo de defensa y seguridad	\$0.00	\$306,008.46	\$306,008.46	\$408,011.33	\$408,011.33	\$408,011.33	\$408,011.33	-\$102,002.87
5511 Equipo de defensa y seguridad	\$0.00	\$306,008.46	\$306,008.46	\$408,011.33	\$408,011.33	\$408,011.33	\$408,011.33	-\$102,002.87
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$33,290,000.00</b>	<b>\$1,519,089.26</b>	<b>\$34,809,089.26</b>	<b>\$21,888,330.24</b>	<b>\$21,888,330.24</b>	<b>\$21,888,330.24</b>	<b>\$21,888,330.24</b>	<b>\$12,920,759.02</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$30,000,000.00</b>	<b>\$3,478,313.93</b>	<b>\$33,478,313.93</b>	<b>\$21,888,330.24</b>	<b>\$21,888,330.24</b>	<b>\$21,888,330.24</b>	<b>\$21,888,330.24</b>	<b>\$11,589,983.69</b>

**MUNICIPIO DE SALINAS  
 ESTADO DE SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020**

Usu: Francisco  
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/dic./2020  
 10:32 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6110	Edificación habitacional	\$3,000,000.00	-\$1,769,587.47	\$1,230,412.53	\$674,451.00	\$674,451.00	\$674,451.00	\$674,451.00	\$555,961.53
6111	Edificación habitacional	\$3,000,000.00	-\$1,769,587.47	\$1,230,412.53	\$674,451.00	\$674,451.00	\$674,451.00	\$674,451.00	\$555,961.53
6120	Edificación no habitacional	\$2,000,000.00	-\$240,333.93	\$1,759,666.07	\$1,147,241.08	\$1,147,241.08	\$1,147,241.08	\$1,147,241.08	\$612,424.99
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$860,430.78	\$860,430.78	\$1,147,241.08	\$1,147,241.08	\$1,147,241.08	\$1,147,241.08	-\$286,810.30
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HO	\$2,000,000.00	-\$1,100,764.71	\$899,235.29	\$0.00	\$0.00	\$0.00	\$0.00	\$899,235.29
6130	Construcción de obras para el abastecimiento de a	\$10,000,000.00	\$765,089.91	\$10,765,089.91	\$7,638,129.88	\$7,638,129.88	\$7,638,129.88	\$7,638,129.88	\$3,126,960.03
6131	Construcción de obras para el abastecimiento de a	\$10,000,000.00	\$765,089.91	\$10,765,089.91	\$7,638,129.88	\$7,638,129.88	\$7,638,129.88	\$7,638,129.88	\$3,126,960.03
6140	División de terrenos y construcción de obras de url	\$15,000,000.00	\$4,723,145.42	\$19,723,145.42	\$12,428,508.28	\$12,428,508.28	\$12,428,508.28	\$12,428,508.28	\$7,294,637.14
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$15,000,000.00	\$4,723,145.42	\$19,723,145.42	\$12,428,508.28	\$12,428,508.28	\$12,428,508.28	\$12,428,508.28	\$7,294,637.14
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$2,000,000.00</b>	<b>-\$1,500,000.03</b>	<b>\$499,999.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$499,999.97</b>
6240	División de terrenos y construcción de obras de url	\$2,000,000.00	-\$1,500,000.03	\$499,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.97
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$2,000,000.00	-\$1,500,000.03	\$499,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.97
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FI</b>	<b>\$1,290,000.00</b>	<b>-\$459,224.64</b>	<b>\$830,775.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$830,775.36</b>
6320	Ejecucion de proyectos productivos no incluidos er	\$1,290,000.00	-\$459,224.64	\$830,775.36	\$0.00	\$0.00	\$0.00	\$0.00	\$830,775.36
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE F	\$1,290,000.00	-\$459,224.64	\$830,775.36	\$0.00	\$0.00	\$0.00	\$0.00	\$830,775.36
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>\$752,891.59</b>	<b>\$1,752,891.59</b>	<b>\$1,578,209.20</b>	<b>\$1,578,209.20</b>	<b>\$1,578,209.20</b>	<b>\$1,578,209.20</b>	<b>\$174,682.39</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$1,000,000.00</b>	<b>\$752,891.59</b>	<b>\$1,752,891.59</b>	<b>\$1,578,209.20</b>	<b>\$1,578,209.20</b>	<b>\$1,578,209.20</b>	<b>\$1,578,209.20</b>	<b>\$174,682.39</b>
9910	ADEFAS	\$1,000,000.00	\$752,891.59	\$1,752,891.59	\$1,578,209.20	\$1,578,209.20	\$1,578,209.20	\$1,578,209.20	\$174,682.39
9911	ADEFAS	\$1,000,000.00	\$752,891.59	\$1,752,891.59	\$1,578,209.20	\$1,578,209.20	\$1,578,209.20	\$1,578,209.20	\$174,682.39
<b>Total</b>		<b>\$113,771,000.00</b>	<b>\$5,763,566.29</b>	<b>\$119,534,566.29</b>	<b>\$72,769,385.93</b>	<b>\$72,769,385.93</b>	<b>\$72,096,798.90</b>	<b>\$72,097,895.31</b>	<b>\$46,765,180....</b>