

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$47,548,673.27	\$698,903.26	\$48,247,576.53	\$32,301,198.77	\$32,301,198.77	\$32,301,198.77	\$15,946,377.76
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$19,266,330.08	\$0.00	\$19,266,330.08	\$17,426,803.38	\$17,426,803.38	\$17,426,803.38	\$1,839,526.70
1130	Sueldos base al personal permanente	\$19,266,330.08	\$0.00	\$19,266,330.08	\$17,426,803.38	\$17,426,803.38	\$17,426,803.38	\$1,839,526.70
1131	Sueldos base al personal permanente	\$19,266,330.08	\$0.00	\$19,266,330.08	\$17,426,803.38	\$17,426,803.38	\$17,426,803.38	\$1,839,526.70
1200	Remuneraciones al personal de carácter transitorio	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,159,300.25	\$1,159,300.25	\$1,159,300.25	\$1,840,699.75
1210	Honorarios asimilables a salarios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,159,300.25	\$1,159,300.25	\$1,159,300.25	\$1,840,699.75
1211	Honorarios asimilables a salarios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,159,300.25	\$1,159,300.25	\$1,159,300.25	\$1,840,699.75
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$7,827,962.16	\$2,626,268.74	\$10,454,230.90	\$6,016,493.99	\$6,016,493.99	\$6,016,493.99	\$4,437,736.91
1310	Primas por años de servicio efectivos prestados	\$420,000.00	\$2,626,268.74	\$3,046,268.74	\$3,062,521.88	\$3,062,521.88	\$3,062,521.88	-\$16,253.14
1311	Primas por años de servicios efectivos prestados	\$420,000.00	\$2,626,268.74	\$3,046,268.74	\$3,062,521.88	\$3,062,521.88	\$3,062,521.88	-\$16,253.14
1320	Primas de vacaciones, dominical y gratificación de	\$5,922,962.16	\$0.00	\$5,922,962.16	\$1,950,177.76	\$1,950,177.76	\$1,950,177.76	\$3,972,784.40
1321	Primas de vacaciones, dominical y gratificación de	\$5,922,962.16	\$0.00	\$5,922,962.16	\$1,950,177.76	\$1,950,177.76	\$1,950,177.76	\$3,972,784.40
1340	Compensaciones	\$1,485,000.00	\$0.00	\$1,485,000.00	\$1,003,794.35	\$1,003,794.35	\$1,003,794.35	\$481,205.65
1341	Compensaciones	\$1,485,000.00	\$0.00	\$1,485,000.00	\$1,003,794.35	\$1,003,794.35	\$1,003,794.35	\$481,205.65
1400	SEGURIDAD SOCIAL	\$5,815,000.00	\$1,270,710.60	\$7,085,710.60	\$3,976,543.17	\$3,976,543.17	\$3,976,543.17	\$3,109,167.43
1410	Aportaciones de seguridad social	\$2,640,000.00	\$0.00	\$2,640,000.00	\$1,741,882.61	\$1,741,882.61	\$1,741,882.61	\$898,117.39
1411	Aportaciones de seguridad social	\$2,640,000.00	\$0.00	\$2,640,000.00	\$1,741,882.61	\$1,741,882.61	\$1,741,882.61	\$898,117.39
1420	Aportaciones a fondos de vivienda	\$1,540,000.00	\$0.00	\$1,540,000.00	\$992,516.03	\$992,516.03	\$992,516.03	\$547,483.97
1421	Aportaciones a fondos de vivienda	\$1,540,000.00	\$0.00	\$1,540,000.00	\$992,516.03	\$992,516.03	\$992,516.03	\$547,483.97
1430	Aportaciones al sistema para el retiro	\$1,485,000.00	\$1,270,710.60	\$2,755,710.60	\$1,242,144.53	\$1,242,144.53	\$1,242,144.53	\$1,513,566.07
1431	Aportaciones al sistema para el retiro	\$1,485,000.00	\$1,270,710.60	\$2,755,710.60	\$1,242,144.53	\$1,242,144.53	\$1,242,144.53	\$1,513,566.07
1440	Aportaciones para seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1441	Aportaciones para seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,422,769.15	\$213,000.00	\$5,635,769.15	\$3,570,962.38	\$3,570,962.38	\$3,570,962.38	\$2,064,806.77
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$306,209.60	\$0.00	\$306,209.60	\$0.00	\$0.00	\$0.00	\$306,209.60
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$306,209.60	\$0.00	\$306,209.60	\$0.00	\$0.00	\$0.00	\$306,209.60
1520	Indemnizaciones	\$0.00	\$213,000.00	\$213,000.00	\$212,668.20	\$212,668.20	\$212,668.20	\$331.80
1521	Indemnizaciones	\$0.00	\$213,000.00	\$213,000.00	\$212,668.20	\$212,668.20	\$212,668.20	\$331.80
1540	Prestaciones contractuales	\$5,116,559.55	\$0.00	\$5,116,559.55	\$3,358,294.18	\$3,358,294.18	\$3,358,294.18	\$1,758,265.37
1541	Prestaciones contractuales	\$5,116,559.55	\$0.00	\$5,116,559.55	\$3,358,294.18	\$3,358,294.18	\$3,358,294.18	\$1,758,265.37
1600	PREVISIONES	\$5,826,611.88	-\$3,411,076.08	\$2,415,535.80	\$0.00	\$0.00	\$0.00	\$2,415,535.80
1610	Previsiones de carácter laboral, económica y de seguridad	\$5,826,611.88	-\$3,411,076.08	\$2,415,535.80	\$0.00	\$0.00	\$0.00	\$2,415,535.80
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD	\$5,826,611.88	-\$3,411,076.08	\$2,415,535.80	\$0.00	\$0.00	\$0.00	\$2,415,535.80
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$390,000.00	\$0.00	\$390,000.00	\$151,095.60	\$151,095.60	\$151,095.60	\$238,904.40



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/ago/2019

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/oct/2019
09:33 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1710	Estímulos	\$390,000.00	\$0.00	\$390,000.00	\$151,095.60	\$151,095.60	\$151,095.60	\$151,095.60	\$238,904.40
1711	Estímulos	\$390,000.00	\$0.00	\$390,000.00	\$151,095.60	\$151,095.60	\$151,095.60	\$151,095.60	\$238,904.40
2000	MATERIALES Y SUMINISTRO	\$2,308,300.00	\$1,442,631.88	\$3,750,931.88	\$2,654,467.68	\$2,654,467.68	\$2,620,091.64	\$2,620,091.64	\$1,096,464.20
2100	Materiales de administración, emisión de docuem	\$1,236,100.00	\$124,946.04	\$1,361,046.04	\$527,230.80	\$527,230.80	\$501,307.90	\$501,307.90	\$833,815.24
2110	Materiales, útiles y equipos menores de oficina	\$118,600.00	\$92,936.04	\$211,536.04	\$211,243.12	\$211,243.12	\$201,641.42	\$201,641.42	\$292.92
2111	Materiales, útiles y equipos menores de oficina	\$118,600.00	\$92,936.04	\$211,536.04	\$211,243.12	\$211,243.12	\$201,641.42	\$201,641.42	\$292.92
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$24,702.00	\$24,702.00	\$30,465.20	\$30,465.20	\$21,452.00	\$21,452.00	-\$5,763.20
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$24,702.00	\$24,702.00	\$30,465.20	\$30,465.20	\$21,452.00	\$21,452.00	-\$5,763.20
2150	Material impreso e información digital	\$60,000.00	\$7,308.00	\$67,308.00	\$37,572.40	\$37,572.40	\$30,264.40	\$30,264.40	\$29,735.60
2151	Material impreso e información digital	\$60,000.00	\$7,308.00	\$67,308.00	\$37,572.40	\$37,572.40	\$30,264.40	\$30,264.40	\$29,735.60
2160	Material de limpieza	\$230,000.00	\$0.00	\$230,000.00	\$155,605.29	\$155,605.29	\$155,605.29	\$155,605.29	\$74,394.71
2161	Material de limpieza	\$230,000.00	\$0.00	\$230,000.00	\$155,605.29	\$155,605.29	\$155,605.29	\$155,605.29	\$74,394.71
2170	Materiales y útiles de enseñanza	\$805,000.00	\$0.00	\$805,000.00	\$90,406.79	\$90,406.79	\$90,406.79	\$90,406.79	\$714,593.21
2171	Materiales y útiles de enseñanza	\$805,000.00	\$0.00	\$805,000.00	\$90,406.79	\$90,406.79	\$90,406.79	\$90,406.79	\$714,593.21
2180	Materiales para el registro e identificación de bien	\$22,500.00	\$0.00	\$22,500.00	\$1,938.00	\$1,938.00	\$1,938.00	\$1,938.00	\$20,562.00
2181	Materiales para el registro e identificación de bien	\$22,500.00	\$0.00	\$22,500.00	\$1,938.00	\$1,938.00	\$1,938.00	\$1,938.00	\$20,562.00
2200	ALIMENTOS Y UTENSILIOS	\$166,600.00	\$29,016.48	\$195,616.48	\$131,450.81	\$131,450.81	\$131,450.81	\$131,450.81	\$64,165.67
2210	Productos alimenticios para personas	\$166,600.00	\$29,016.48	\$195,616.48	\$131,450.81	\$131,450.81	\$131,450.81	\$131,450.81	\$64,165.67
2211	Productos alimenticios para personas	\$166,600.00	\$29,016.48	\$195,616.48	\$131,450.81	\$131,450.81	\$131,450.81	\$131,450.81	\$64,165.67
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$300,000.00	\$732,712.92	\$1,032,712.92	\$1,158,860.50	\$1,158,860.50	\$1,158,860.50	\$1,158,860.50	-\$126,147.58
2460	Material eléctrico y electrónico	\$110,000.00	\$0.00	\$110,000.00	\$20,452.26	\$20,452.26	\$20,452.26	\$20,452.26	\$89,547.74
2461	Material eléctrico y electrónico	\$110,000.00	\$0.00	\$110,000.00	\$20,452.26	\$20,452.26	\$20,452.26	\$20,452.26	\$89,547.74
2480	Materiales complementarios	\$190,000.00	\$732,712.92	\$922,712.92	\$1,138,408.24	\$1,138,408.24	\$1,138,408.24	\$1,138,408.24	-\$215,695.32
2481	Materiales complementarios	\$190,000.00	\$732,712.92	\$922,712.92	\$1,138,408.24	\$1,138,408.24	\$1,138,408.24	\$1,138,408.24	-\$215,695.32
2500	Productos químicos, farmacéuticos y de laborat	\$40,000.00	\$0.00	\$40,000.00	\$11,422.52	\$11,422.52	\$11,422.52	\$11,422.52	\$28,577.48
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$11,422.52	\$11,422.52	\$11,422.52	\$11,422.52	\$28,577.48
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$11,422.52	\$11,422.52	\$11,422.52	\$11,422.52	\$28,577.48
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$50,800.00	\$170,800.00	\$136,119.40	\$136,119.40	\$136,119.40	\$136,119.40	\$34,680.60
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$50,800.00	\$170,800.00	\$136,119.40	\$136,119.40	\$136,119.40	\$136,119.40	\$34,680.60
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$50,800.00	\$170,800.00	\$136,119.40	\$136,119.40	\$136,119.40	\$136,119.40	\$34,680.60
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$149,000.00	\$0.00	\$149,000.00	\$21,403.02	\$21,403.02	\$21,403.02	\$21,403.02	\$127,596.98
2710	Vestuario y uniformes	\$81,000.00	\$0.00	\$81,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$66,000.00
2711	Vestuario y uniformes	\$81,000.00	\$0.00	\$81,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$66,000.00
2730	Artículos deportivos	\$68,000.00	\$0.00	\$68,000.00	\$6,403.02	\$6,403.02	\$6,403.02	\$6,403.02	\$61,596.98

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2731	Artículos deportivos	\$68,000.00	\$0.00	\$68,000.00	\$6,403.02	\$6,403.02	\$6,403.02	\$6,403.02	\$61,596.98
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$296,600.00	\$505,156.44	\$801,756.44	\$667,980.63	\$667,980.63	\$659,527.49	\$659,527.49	\$133,775.81
2920	Refacciones y accesorios menores de edificios	\$60,000.00	\$343,062.21	\$403,062.21	\$451,324.47	\$451,324.47	\$451,324.47	\$451,324.47	-\$48,262.26
2921	Refacciones y accesorios menores de edificios	\$60,000.00	\$343,062.21	\$403,062.21	\$451,324.47	\$451,324.47	\$451,324.47	\$451,324.47	-\$48,262.26
2940	Refacciones y accesorios menores de equipo de c	\$6,600.00	\$137,094.23	\$143,694.23	\$138,901.42	\$138,901.42	\$132,298.28	\$132,298.28	\$4,792.81
2941	Refacciones y accesorios menores de equipo de c	\$6,600.00	\$137,094.23	\$143,694.23	\$138,901.42	\$138,901.42	\$132,298.28	\$132,298.28	\$4,792.81
2960	Refacciones y accesorios menores de equipo de tr	\$20,000.00	\$25,000.00	\$45,000.00	\$43,040.00	\$43,040.00	\$41,190.00	\$41,190.00	\$1,960.00
2961	Refacciones y accesorios menores de equipo de tr	\$20,000.00	\$25,000.00	\$45,000.00	\$43,040.00	\$43,040.00	\$41,190.00	\$41,190.00	\$1,960.00
2980	Refacciones y accesorios menores de maquinaria	\$210,000.00	\$0.00	\$210,000.00	\$34,714.74	\$34,714.74	\$34,714.74	\$34,714.74	\$175,285.26
2981	Refacciones y accesorios menores de maquinaria	\$210,000.00	\$0.00	\$210,000.00	\$34,714.74	\$34,714.74	\$34,714.74	\$34,714.74	\$175,285.26
3000	SERVICIOS GENERALES	\$9,408,964.00	\$737,468.02	\$10,146,432.02	\$7,214,133.15	\$7,214,133.15	\$7,198,608.75	\$7,198,608.75	\$2,932,298.87
3100	SERVICIOS BÁSICOS	\$1,173,000.00	\$941,394.48	\$2,114,394.48	\$1,656,643.35	\$1,656,643.35	\$1,656,643.35	\$1,656,643.35	\$457,751.13
3110	Energía eléctrica	\$840,000.00	\$0.00	\$840,000.00	\$519,415.00	\$519,415.00	\$519,415.00	\$519,415.00	\$320,585.00
3111	Energía eléctrica	\$840,000.00	\$0.00	\$840,000.00	\$519,415.00	\$519,415.00	\$519,415.00	\$519,415.00	\$320,585.00
3130	Agua	\$5,000.00	\$941,394.48	\$946,394.48	\$964,073.68	\$964,073.68	\$964,073.68	\$964,073.68	-\$17,679.20
3131	Agua	\$5,000.00	\$941,394.48	\$946,394.48	\$964,073.68	\$964,073.68	\$964,073.68	\$964,073.68	-\$17,679.20
3150	Telefonía celular	\$30,000.00	\$0.00	\$30,000.00	\$7,409.00	\$7,409.00	\$7,409.00	\$7,409.00	\$22,591.00
3151	Telefonía celular	\$30,000.00	\$0.00	\$30,000.00	\$7,409.00	\$7,409.00	\$7,409.00	\$7,409.00	\$22,591.00
3170	Servicios de acceso a Internet, redes y procesamie	\$288,000.00	\$0.00	\$288,000.00	\$165,464.13	\$165,464.13	\$165,464.13	\$165,464.13	\$122,535.87
3171	Servicios de acceso de Internet, redes y procesam	\$288,000.00	\$0.00	\$288,000.00	\$165,464.13	\$165,464.13	\$165,464.13	\$165,464.13	\$122,535.87
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$281.54	\$281.54	\$281.54	\$281.54	\$9,718.46
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$281.54	\$281.54	\$281.54	\$281.54	\$9,718.46
3200	SERVICIOS DE ARRENDAMIENTO	\$227,800.00	\$0.00	\$227,800.00	\$144,216.80	\$144,216.80	\$133,889.20	\$133,889.20	\$83,583.20
3230	Arrendamiento de mobiliario y equipo de administr	\$124,800.00	\$0.00	\$124,800.00	\$89,116.80	\$89,116.80	\$78,789.20	\$78,789.20	\$35,683.20
3231	Arrendamiento de mobiliario y equipo de administr	\$124,800.00	\$0.00	\$124,800.00	\$89,116.80	\$89,116.80	\$78,789.20	\$78,789.20	\$35,683.20
3250	Arrendamiento de equipo de transporte	\$103,000.00	\$0.00	\$103,000.00	\$55,100.00	\$55,100.00	\$55,100.00	\$55,100.00	\$47,900.00
3251	Arrendamiento de equipo de transporte	\$103,000.00	\$0.00	\$103,000.00	\$55,100.00	\$55,100.00	\$55,100.00	\$55,100.00	\$47,900.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$2,339,500.00	-\$276,084.70	\$2,063,415.30	\$1,321,162.48	\$1,321,162.48	\$1,321,162.48	\$1,321,162.48	\$742,252.82
3310	Servicios legales, de contabilidad, auditoría y relac	\$275,000.00	\$0.00	\$275,000.00	\$140,600.74	\$140,600.74	\$140,600.74	\$140,600.74	\$134,399.26
3311	Servicios legales, de contabilidad, auditoría y relac	\$275,000.00	\$0.00	\$275,000.00	\$140,600.74	\$140,600.74	\$140,600.74	\$140,600.74	\$134,399.26
3330	Servicios de consultoría administrativa, procesos, t	\$986,000.00	-\$260,666.64	\$725,333.36	\$429,116.40	\$429,116.40	\$429,116.40	\$429,116.40	\$296,216.96
3331	Servicios de consultoría administrativa, procesos, t	\$986,000.00	-\$260,666.64	\$725,333.36	\$429,116.40	\$429,116.40	\$429,116.40	\$429,116.40	\$296,216.96
3340	Servicios de capacitación	\$482,000.00	-\$66,666.64	\$415,333.36	\$190,847.56	\$190,847.56	\$190,847.56	\$190,847.56	\$224,485.80
3341	Servicios de capacitación	\$482,000.00	-\$66,666.64	\$415,333.36	\$190,847.56	\$190,847.56	\$190,847.56	\$190,847.56	\$224,485.80

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3380 Servicios de vigilancia	\$203,000.00	\$0.00	\$203,000.00	\$116,725.00	\$116,725.00	\$116,725.00	\$116,725.00	\$86,275.00
3381 Servicios de vigilancia	\$203,000.00	\$0.00	\$203,000.00	\$116,725.00	\$116,725.00	\$116,725.00	\$116,725.00	\$86,275.00
3390 Servicios profesionales, científicos y técnicois inte	\$393,500.00	\$51,248.58	\$444,748.58	\$443,872.78	\$443,872.78	\$443,872.78	\$443,872.78	\$875.80
3391 Servicios profesionales, científicos y técnicos integ	\$393,500.00	\$51,248.58	\$444,748.58	\$443,872.78	\$443,872.78	\$443,872.78	\$443,872.78	\$875.80
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$209,000.00	\$5,333.36	\$214,333.36	\$244,221.15	\$244,221.15	\$244,221.15	\$244,221.15	-\$29,887.79
3410 Servicios financieros y bancarios	\$204,000.00	\$0.00	\$204,000.00	\$231,866.41	\$231,866.41	\$231,866.41	\$231,866.41	-\$27,866.41
3411 Servicios financieros y bancarios	\$204,000.00	\$0.00	\$204,000.00	\$231,866.41	\$231,866.41	\$231,866.41	\$231,866.41	-\$27,866.41
3450 Seguro de bienes patrimoniales	\$5,000.00	\$5,333.36	\$10,333.36	\$12,354.74	\$12,354.74	\$12,354.74	\$12,354.74	-\$2,021.38
3451 Seguro de bienes patrimoniales	\$5,000.00	\$5,333.36	\$10,333.36	\$12,354.74	\$12,354.74	\$12,354.74	\$12,354.74	-\$2,021.38
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$1,620,000.00	\$1,007,679.72	\$2,627,679.72	\$2,447,448.04	\$2,447,448.04	\$2,447,448.04	\$2,447,448.04	\$180,231.68
3510 Conservación y mantenimiento menor de inmueble	\$460,000.00	\$1,007,679.72	\$1,467,679.72	\$1,617,511.00	\$1,617,511.00	\$1,617,511.00	\$1,617,511.00	-\$149,831.28
3511 Conservación y mantenimiento menor de inmueble	\$460,000.00	\$1,007,679.72	\$1,467,679.72	\$1,617,511.00	\$1,617,511.00	\$1,617,511.00	\$1,617,511.00	-\$149,831.28
3580 Servicios de limpieza y manejo de desechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$695,177.04	\$695,177.04	\$695,177.04	\$695,177.04	\$304,822.96
3581 Servicios de limpieza y manejo de desechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$695,177.04	\$695,177.04	\$695,177.04	\$695,177.04	\$304,822.96
3590 Servicios de jardinería y fumigación	\$160,000.00	\$0.00	\$160,000.00	\$134,760.00	\$134,760.00	\$134,760.00	\$134,760.00	\$25,240.00
3591 Servicios de jardinería y fumigación	\$160,000.00	\$0.00	\$160,000.00	\$134,760.00	\$134,760.00	\$134,760.00	\$134,760.00	\$25,240.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$112,000.00	\$0.00	\$112,000.00	\$74,314.70	\$74,314.70	\$72,017.90	\$72,017.90	\$37,685.30
3610 Difusión por radio,televisión y otros medios de mer	\$112,000.00	\$0.00	\$112,000.00	\$74,314.70	\$74,314.70	\$72,017.90	\$72,017.90	\$37,685.30
3611 Difusión por radio, televisión y otros medios de me	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3613 SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$74,314.70	\$74,314.70	\$72,017.90	\$72,017.90	\$25,685.30
3700 Servicios de traslados y viáticos	\$548,000.00	-\$16,666.64	\$531,333.36	\$303,575.19	\$303,575.19	\$303,575.19	\$303,575.19	\$227,758.17
3750 Viáticos en el país	\$548,000.00	-\$16,666.64	\$531,333.36	\$303,575.19	\$303,575.19	\$303,575.19	\$303,575.19	\$227,758.17
3751 Viáticos en el país	\$548,000.00	-\$16,666.64	\$531,333.36	\$303,575.19	\$303,575.19	\$303,575.19	\$303,575.19	\$227,758.17
3800 SERVICIOS OFICIALES	\$1,070,000.00	-\$163,113.92	\$906,886.08	\$378,898.40	\$378,898.40	\$375,998.40	\$375,998.40	\$527,987.68
3810 Gastos ceremonial	\$276,000.00	\$0.00	\$276,000.00	\$93,752.30	\$93,752.30	\$93,752.30	\$93,752.30	\$182,247.70
3811 Gastos de ceremonial	\$276,000.00	\$0.00	\$276,000.00	\$93,752.30	\$93,752.30	\$93,752.30	\$93,752.30	\$182,247.70
3820 Gastos de orden social y cultural	\$263,500.00	-\$21,447.28	\$242,052.72	\$197,501.57	\$197,501.57	\$194,601.57	\$194,601.57	\$44,551.15
3821 Gastos de orden social y cultural	\$263,500.00	-\$21,447.28	\$242,052.72	\$197,501.57	\$197,501.57	\$194,601.57	\$194,601.57	\$44,551.15
3830 Congresos y convenciones	\$240,500.00	-\$15,000.00	\$225,500.00	\$87,644.53	\$87,644.53	\$87,644.53	\$87,644.53	\$137,855.47
3831 Congresos y convenciones	\$240,500.00	-\$15,000.00	\$225,500.00	\$87,644.53	\$87,644.53	\$87,644.53	\$87,644.53	\$137,855.47
3840 Exposiciones	\$290,000.00	-\$126,666.64	\$163,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$163,333.36
3841 Exposiciones	\$290,000.00	-\$126,666.64	\$163,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$163,333.36
3900 OTROS SERVICIOS GENERALES	\$2,109,664.00	-\$761,074.28	\$1,348,589.72	\$643,653.04	\$643,653.04	\$643,653.04	\$643,653.04	\$704,936.68
3920 Impuestos y derechos	\$1,683,664.00	-\$761,074.28	\$922,589.72	\$633,986.04	\$633,986.04	\$633,986.04	\$633,986.04	\$288,603.68



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/ago/2019

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 03/oct/2019
hora de Impresión | 09:33 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3921	Impuestos y derechos	\$1,683,664.00	-\$761,074.28	\$922,589.72	\$633,986.04	\$633,986.04	\$633,986.04	\$633,986.04	\$288,603.68
3950	Penas, multas, accesorios y actualizaciones	\$426,000.00	\$0.00	\$426,000.00	\$9,667.00	\$9,667.00	\$9,667.00	\$9,667.00	\$416,333.00
3951	Penas, multas, accesorios y actualizaciones	\$426,000.00	\$0.00	\$426,000.00	\$9,667.00	\$9,667.00	\$9,667.00	\$9,667.00	\$416,333.00
5000	BIENES MUEBLES, INMUEBLES E INTANC	\$328,500.00	\$545,841.54	\$874,341.54	\$789,337.09	\$789,337.09	\$761,033.09	\$761,033.09	\$85,004.45
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$328,500.00	\$377,479.54	\$705,979.54	\$622,975.09	\$622,975.09	\$594,671.09	\$594,671.09	\$83,004.45
5110	Muebles de oficina y estantería	\$124,500.00	\$150,031.44	\$274,531.44	\$198,846.99	\$198,846.99	\$170,542.99	\$170,542.99	\$75,684.45
5111	Muebles de oficina y estantería	\$124,500.00	\$150,031.44	\$274,531.44	\$198,846.99	\$198,846.99	\$170,542.99	\$170,542.99	\$75,684.45
5150	Equipos de cómputo y de tecnologías de la informac	\$204,000.00	\$227,448.10	\$431,448.10	\$424,128.10	\$424,128.10	\$424,128.10	\$424,128.10	\$7,320.00
5151	Equipo de cómputo y de tecnología de la informaci	\$204,000.00	\$227,448.10	\$431,448.10	\$424,128.10	\$424,128.10	\$424,128.10	\$424,128.10	\$7,320.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$168,362.00	\$168,362.00	\$166,362.00	\$166,362.00	\$166,362.00	\$166,362.00	\$2,000.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$168,362.00	\$168,362.00	\$166,362.00	\$166,362.00	\$166,362.00	\$166,362.00	\$2,000.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$168,362.00	\$168,362.00	\$166,362.00	\$166,362.00	\$166,362.00	\$166,362.00	\$2,000.00
Total		\$59,594,437.27	\$3,424,844.70	\$63,019,281.97	\$42,959,136.69	\$42,959,136.69	\$42,880,932.25	\$42,880,932.25	\$20,060,145....