

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$35,186,501.30	-\$9,500.81	\$35,177,000.49	\$2,486,373.17	\$2,486,373.17	\$2,486,373.17	\$2,486,373.17	\$32,690,627.32
1100 REMUNERACIONES AL PERSONAL DE CARÁCT	\$15,578,063.00	-\$63,417.50	\$15,514,645.50	\$1,011,962.54	\$1,011,962.54	\$1,011,962.54	\$1,011,962.54	\$14,502,682.96
1110 Dietas	\$2,678,063.00	\$0.00	\$2,678,063.00	\$195,164.56	\$195,164.56	\$195,164.56	\$195,164.56	\$2,482,898.44
1111 Dietas	\$2,678,063.00	\$0.00	\$2,678,063.00	\$195,164.56	\$195,164.56	\$195,164.56	\$195,164.56	\$2,482,898.44
1120 Haberes	\$0.00	\$4,166.67	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1121 HABERES	\$0.00	\$4,166.67	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1130 Sueldos base al personal permanente	\$12,900,000.00	-\$67,584.17	\$12,832,415.83	\$816,797.98	\$816,797.98	\$816,797.98	\$816,797.98	\$12,015,617.85
1131 Sueldos base al personal permanente	\$12,900,000.00	-\$67,584.17	\$12,832,415.83	\$816,797.98	\$816,797.98	\$816,797.98	\$816,797.98	\$12,015,617.85
1200 Remuneraciones al personal de carácter transít	\$10,602,560.84	-\$108,999.98	\$10,493,560.86	\$1,108,599.75	\$1,108,599.75	\$1,108,599.75	\$1,108,599.75	\$9,384,961.11
1220 Sueldos base al personal eventual	\$10,602,560.84	-\$108,999.98	\$10,493,560.86	\$1,108,599.75	\$1,108,599.75	\$1,108,599.75	\$1,108,599.75	\$9,384,961.11
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$10,602,560.84	-\$108,999.98	\$10,493,560.86	\$1,108,599.75	\$1,108,599.75	\$1,108,599.75	\$1,108,599.75	\$9,384,961.11
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,455,877.46	\$120,416.67	\$5,576,294.13	\$97,164.42	\$97,164.42	\$97,164.42	\$97,164.42	\$5,479,129.71
1310 Primas por años de servicio efectivos prestados	\$482,377.46	\$73,749.98	\$556,127.44	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$549,227.44
1311 Primas por años de servicios efectivos prestados	\$482,377.46	\$73,749.98	\$556,127.44	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$549,227.44
1320 Primas de vacaciones, dominical y gratificación de	\$2,773,500.00	\$35,000.03	\$2,808,500.03	\$45,825.06	\$45,825.06	\$45,825.06	\$45,825.06	\$2,762,674.97
1321 Prima Vacacional	\$600,000.00	\$30,833.36	\$630,833.36	\$45,825.06	\$45,825.06	\$45,825.06	\$45,825.06	\$585,008.30
1323 Gratificación de fin de año	\$2,173,500.00	\$4,166.67	\$2,177,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,177,666.67
1330 Horas extraordinarias	\$1,200,000.00	\$11,666.66	\$1,211,666.66	\$24,432.36	\$24,432.36	\$24,432.36	\$24,432.36	\$1,187,234.30
1331 Horas extraordinarias	\$500,000.00	\$6,666.66	\$506,666.66	\$7,077.10	\$7,077.10	\$7,077.10	\$7,077.10	\$499,589.56
1332 Pago de días de descanso laborados	\$700,000.00	\$5,000.00	\$705,000.00	\$17,355.26	\$17,355.26	\$17,355.26	\$17,355.26	\$687,644.74
1340 Compensaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$20,007.00	\$20,007.00	\$20,007.00	\$20,007.00	\$979,993.00
1341 Compensaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$20,007.00	\$20,007.00	\$20,007.00	\$20,007.00	\$979,993.00
1400 SEGURIDAD SOCIAL	\$0.00	\$17,500.00	\$17,500.00	\$110,190.51	\$110,190.51	\$110,190.51	\$110,190.51	-\$92,690.51
1440 Aportaciones para seguros	\$0.00	\$17,500.00	\$17,500.00	\$110,190.51	\$110,190.51	\$110,190.51	\$110,190.51	-\$92,690.51
1441 Aportaciones para seguros	\$0.00	\$833.33	\$833.33	\$5,000.05	\$5,000.05	\$5,000.05	\$5,000.05	-\$4,166.72
1445 SEGURO DE SALUD PARA LA FAMILIA (PENSIC	\$0.00	\$16,666.67	\$16,666.67	\$105,190.46	\$105,190.46	\$105,190.46	\$105,190.46	-\$88,523.79
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$2,550,000.00	\$41,666.67	\$2,591,666.67	\$158,455.95	\$158,455.95	\$158,455.95	\$158,455.95	\$2,433,210.72
1520 Indemnizaciones	\$2,000,000.00	\$41,666.67	\$2,041,666.67	\$119,887.00	\$119,887.00	\$119,887.00	\$119,887.00	\$1,921,779.67
1521 Indemnizaciones	\$2,000,000.00	\$41,666.67	\$2,041,666.67	\$119,887.00	\$119,887.00	\$119,887.00	\$119,887.00	\$1,921,779.67
1530 Prestaciones y haberes de retiro	\$550,000.00	\$0.00	\$550,000.00	\$38,568.95	\$38,568.95	\$38,568.95	\$38,568.95	\$511,431.05
1532 Estímulos por años de servicio	\$550,000.00	\$0.00	\$550,000.00	\$38,568.95	\$38,568.95	\$38,568.95	\$38,568.95	\$511,431.05
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICC	\$1,000,000.00	-\$16,666.67	\$983,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$983,333.33
1710 Estímulos	\$1,000,000.00	-\$16,666.67	\$983,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$983,333.33
1711 Estímulos	\$1,000,000.00	-\$16,666.67	\$983,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$983,333.33

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2000 MATERIALES Y SUMINISTRO	\$16,240,000.00	\$125,958.45	\$16,365,958.45	\$1,173,618.24	\$1,173,618.24	\$1,173,618.24	\$1,173,618.24	\$15,192,340.21
2100 Materiales de administración, emisión de docuem	\$1,305,000.00	\$29,166.67	\$1,334,166.67	\$93,250.51	\$93,250.51	\$93,250.51	\$93,250.51	\$1,240,916.16
2110 Materiales, útiles y equipos menores de oficina	\$500,000.00	\$2,500.00	\$502,500.00	\$14,232.45	\$14,232.45	\$14,232.45	\$14,232.45	\$488,267.55
2111 Materiales, útiles y equipos menores de oficina	\$500,000.00	\$2,500.00	\$502,500.00	\$14,232.45	\$14,232.45	\$14,232.45	\$14,232.45	\$488,267.55
2140 Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$0.01	\$100,000.01	\$6,409.97	\$6,409.97	\$6,409.97	\$6,409.97	\$93,590.04
2141 Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$0.01	\$100,000.01	\$6,409.97	\$6,409.97	\$6,409.97	\$6,409.97	\$93,590.04
2150 Material impreso e información digital	\$250,000.00	\$0.00	\$250,000.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$245,476.00
2151 Material impreso e información digital	\$250,000.00	\$0.00	\$250,000.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$245,476.00
2160 Material de limpieza	\$360,000.00	\$10,000.00	\$370,000.00	\$52,084.09	\$52,084.09	\$52,084.09	\$52,084.09	\$317,915.91
2161 Material de limpieza	\$360,000.00	\$10,000.00	\$370,000.00	\$52,084.09	\$52,084.09	\$52,084.09	\$52,084.09	\$317,915.91
2170 Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2171 Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2180 Materiales para el registro e identificación de bien	\$80,000.00	\$16,666.66	\$96,666.66	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$80,666.66
2181 Materiales para el registro e identificación de bien	\$80,000.00	\$16,666.66	\$96,666.66	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$80,666.66
2200 ALIMENTOS Y UTENSILIOS	\$395,000.00	\$2,083.37	\$397,083.37	\$28,775.50	\$28,775.50	\$28,775.50	\$28,775.50	\$368,307.87
2210 Productos alimenticios para personas	\$360,000.00	\$2,083.37	\$362,083.37	\$28,775.50	\$28,775.50	\$28,775.50	\$28,775.50	\$333,307.87
2211 Productos alimenticios para personas	\$100,000.00	\$1,250.03	\$101,250.03	\$6,624.00	\$6,624.00	\$6,624.00	\$6,624.00	\$94,626.03
2212 Alimentación en Eventos Oficiales	\$250,000.00	\$833.34	\$250,833.34	\$22,151.50	\$22,151.50	\$22,151.50	\$22,151.50	\$228,681.84
2213 Alimentación en Programas de Capacitación y Adi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2220 Productos alimenticios para animales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2221 Productos alimenticios para animales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$5,487,000.00	-\$110,624.95	\$5,376,375.05	\$124,882.09	\$124,882.09	\$124,882.09	\$124,882.09	\$5,251,492.96
2410 Productos minerales no metálicos	\$1,200,000.00	-\$37,500.00	\$1,162,500.00	\$12,499.60	\$12,499.60	\$12,499.60	\$12,499.60	\$1,150,000.40
2411 Productos minerales no metálicos	\$1,200,000.00	-\$37,500.00	\$1,162,500.00	\$12,499.60	\$12,499.60	\$12,499.60	\$12,499.60	\$1,150,000.40
2420 Cemento y productos de concreto	\$1,250,000.00	-\$29,166.67	\$1,220,833.33	\$1,700.40	\$1,700.40	\$1,700.40	\$1,700.40	\$1,219,132.93
2421 Cemento y productos de concreto	\$1,250,000.00	-\$29,166.67	\$1,220,833.33	\$1,700.40	\$1,700.40	\$1,700.40	\$1,700.40	\$1,219,132.93
2430 Cal, yeso y productos de yeso	\$15,000.00	\$11,250.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
2431 Cal, yeso y productos de yeso	\$15,000.00	\$11,250.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
2440 Madera y productos de madera	\$100,000.00	-\$7,500.00	\$92,500.00	\$448.00	\$448.00	\$448.00	\$448.00	\$92,052.00
2441 Madera y productos de madera	\$100,000.00	-\$7,500.00	\$92,500.00	\$448.00	\$448.00	\$448.00	\$448.00	\$92,052.00
2450 Vidrio y productos de vidrio	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
2451 Vidrio y productos de vidrio	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00

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2460	Material eléctrico y electrónico	\$850,000.00	-\$25,833.34	\$824,166.66	\$5,685.20	\$5,685.20	\$5,685.20	\$5,685.20	\$818,481.46
2461	Material eléctrico y electrónico	\$850,000.00	-\$25,833.34	\$824,166.66	\$5,685.20	\$5,685.20	\$5,685.20	\$5,685.20	\$818,481.46
2470	Artículos metálicos para la construcción	\$750,000.00	-\$18,333.34	\$731,666.66	\$20,330.03	\$20,330.03	\$20,330.03	\$20,330.03	\$711,336.63
2471	Artículos metálicos para la construcción	\$750,000.00	-\$18,333.34	\$731,666.66	\$20,330.03	\$20,330.03	\$20,330.03	\$20,330.03	\$711,336.63
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2490	Otros materiales y artículos de construcción y repa	\$1,250,000.00	-\$3,541.60	\$1,246,458.40	\$84,218.86	\$84,218.86	\$84,218.86	\$84,218.86	\$1,162,239.54
2491	Otros materiales y artículos de construcción y repa	\$1,250,000.00	-\$3,541.60	\$1,246,458.40	\$84,218.86	\$84,218.86	\$84,218.86	\$84,218.86	\$1,162,239.54
2500	Productos químicos, farmacéuticos y de laborat	\$809,500.00	\$129,499.98	\$938,999.98	\$347,765.97	\$347,765.97	\$347,765.97	\$347,765.97	\$591,234.01
2510	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$694.99	\$694.99	\$694.99	\$694.99	\$19,305.01
2511	Productos químicos básicos	\$20,000.00	\$0.00	\$20,000.00	\$694.99	\$694.99	\$694.99	\$694.99	\$19,305.01
2520	Fertilizantes, pesticidas y otros agroquímicos	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
2530	Medicinas y productos farmacéuticos	\$500,000.00	\$112,083.33	\$612,083.33	\$219,876.81	\$219,876.81	\$219,876.81	\$219,876.81	\$392,206.52
2531	Medicinas y productos farmacéuticos	\$500,000.00	\$112,083.33	\$612,083.33	\$219,876.81	\$219,876.81	\$219,876.81	\$219,876.81	\$392,206.52
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$11,250.00	\$26,250.00	\$23,797.00	\$23,797.00	\$23,797.00	\$23,797.00	\$2,453.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$11,250.00	\$26,250.00	\$23,797.00	\$23,797.00	\$23,797.00	\$23,797.00	\$2,453.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$250,000.00	\$6,333.32	\$256,333.32	\$103,397.17	\$103,397.17	\$103,397.17	\$103,397.17	\$152,936.15
2561	Fibras sintéticas, hules, plásticos y derivados	\$250,000.00	\$6,333.32	\$256,333.32	\$103,397.17	\$103,397.17	\$103,397.17	\$103,397.17	\$152,936.15
2590	Otros productos químicos	\$2,000.00	-\$166.67	\$1,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.33
2591	Otros productos químicos	\$2,000.00	-\$166.67	\$1,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.33
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000,000.00	\$93,750.07	\$6,093,750.07	\$486,691.92	\$486,691.92	\$486,691.92	\$486,691.92	\$5,607,058.15
2610	Combustibles, lubricantes y aditivos	\$6,000,000.00	\$93,750.07	\$6,093,750.07	\$486,691.92	\$486,691.92	\$486,691.92	\$486,691.92	\$5,607,058.15
2611	Combustibles, lubricantes y aditivos	\$6,000,000.00	\$93,750.07	\$6,093,750.07	\$486,691.92	\$486,691.92	\$486,691.92	\$486,691.92	\$5,607,058.15
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$1,080,000.00	-\$28,333.34	\$1,051,666.66	\$27,642.75	\$27,642.75	\$27,642.75	\$27,642.75	\$1,024,023.91
2710	Vestuario y uniformes	\$300,000.00	-\$12,500.00	\$287,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,500.00
2711	Vestuario y uniformes	\$300,000.00	-\$12,500.00	\$287,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,500.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$9,166.67	\$59,166.67	\$24,127.65	\$24,127.65	\$24,127.65	\$24,127.65	\$35,039.02
2721	Prendas de seguridad y protección personal	\$50,000.00	\$9,166.67	\$59,166.67	\$24,127.65	\$24,127.65	\$24,127.65	\$24,127.65	\$35,039.02
2730	Artículos deportivos	\$700,000.00	-\$25,000.00	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00
2731	Artículos deportivos	\$700,000.00	-\$25,000.00	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00
2740	Productos textiles	\$30,000.00	-\$0.01	\$29,999.99	\$3,515.10	\$3,515.10	\$3,515.10	\$3,515.10	\$26,484.89

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2741	Productos textiles	\$30,000.00	-\$0.01	\$29,999.99	\$3,515.10	\$3,515.10	\$3,515.10	\$3,515.10	\$26,484.89
2800	Materiales y suministro para seguridad	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2810	Sustancias y materiales explosivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2811	Sustancias y materiales explosivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2820	Materiales de seguridad pública	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2821	Materiales de seguridad pública	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2830	Prendas de protección para seguridad pública y ne	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2831	Prendas de protección para seguridad pública y ne	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,142,500.00	\$10,416.65	\$1,152,916.65	\$64,609.50	\$64,609.50	\$64,609.50	\$64,609.50	\$1,088,307.15
2910	Herramientas menores	\$160,000.00	\$4,999.99	\$164,999.99	\$10,147.06	\$10,147.06	\$10,147.06	\$10,147.06	\$154,852.93
2911	Herramientas menores	\$160,000.00	\$4,999.99	\$164,999.99	\$10,147.06	\$10,147.06	\$10,147.06	\$10,147.06	\$154,852.93
2920	Refacciones y accesorios menores de edificios	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
2921	Refacciones y accesorios menores de edificios	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
2931	Refacciones y accesorios menores de mobiliario y	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
2940	Refacciones y accesorios menores de equipo de c	\$35,000.00	\$416.68	\$35,416.68	\$780.03	\$780.03	\$780.03	\$780.03	\$34,636.65
2941	Refacciones y accesorios menores de equipo de c	\$35,000.00	\$416.68	\$35,416.68	\$780.03	\$780.03	\$780.03	\$780.03	\$34,636.65
2960	Refacciones y accesorios menores de equipo de tr	\$550,000.00	\$4,999.99	\$554,999.99	\$44,425.97	\$44,425.97	\$44,425.97	\$44,425.97	\$510,574.02
2961	Refacciones y accesorios menores de equipo de tr	\$550,000.00	\$4,999.99	\$554,999.99	\$44,425.97	\$44,425.97	\$44,425.97	\$44,425.97	\$510,574.02
2980	Refacciones y accesorios menores de maquinaria	\$350,000.00	-\$0.01	\$349,999.99	\$9,256.44	\$9,256.44	\$9,256.44	\$9,256.44	\$340,743.55
2981	Refacciones y accesorios menores de maquinaria	\$350,000.00	-\$0.01	\$349,999.99	\$9,256.44	\$9,256.44	\$9,256.44	\$9,256.44	\$340,743.55
2990	Refacciones y accesorios menores de otros bienes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2991	Refacciones y accesorios menores otros bienes m	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3000	SERVICIOS GENERALES	\$14,534,785.24	\$43,624.90	\$14,578,410.14	\$829,883.12	\$829,883.12	\$829,883.12	\$829,883.12	\$13,748,527.02
3100	SERVICIOS BÁSICOS	\$7,104,785.24	\$51,874.92	\$7,156,660.16	\$637,556.60	\$637,556.60	\$637,556.60	\$637,556.60	\$6,519,103.56
3110	Energía eléctrica	\$6,000,000.00	\$1,833.33	\$6,001,833.33	\$576,972.39	\$576,972.39	\$576,972.39	\$576,972.39	\$5,424,860.94
3111	Energía eléctrica	\$6,000,000.00	\$1,833.33	\$6,001,833.33	\$576,972.39	\$576,972.39	\$576,972.39	\$576,972.39	\$5,424,860.94
3120	Gas	\$400,000.00	\$416.66	\$400,416.66	\$49,145.21	\$49,145.21	\$49,145.21	\$49,145.21	\$351,271.45
3121	GAS	\$400,000.00	\$416.66	\$400,416.66	\$49,145.21	\$49,145.21	\$49,145.21	\$49,145.21	\$351,271.45
3130	Agua	\$550,000.00	\$48,750.00	\$598,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,750.00
3131	Agua	\$550,000.00	\$48,750.00	\$598,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,750.00
3140	Telefonía Tradicional	\$128,000.00	\$708.26	\$128,708.26	\$11,279.00	\$11,279.00	\$11,279.00	\$11,279.00	\$117,429.26
3141	Telefonía tradicional	\$128,000.00	\$708.26	\$128,708.26	\$11,279.00	\$11,279.00	\$11,279.00	\$11,279.00	\$117,429.26
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3170	Servicios de acceso a Internet, redes y procesamie	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3180	Servicios postales y telegráficos	\$8,785.24	\$166.67	\$8,951.91	\$160.00	\$160.00	\$160.00	\$160.00	\$8,791.91
3181	Servicios postales y telegráficos	\$2,785.24	\$0.00	\$2,785.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.24
3182	Servicios Postales	\$6,000.00	\$166.67	\$6,166.67	\$160.00	\$160.00	\$160.00	\$160.00	\$6,006.67
3200	SERVICIOS DE ARRENDAMIENTO	\$820,000.00	-\$6,500.06	\$813,499.94	\$18,427.76	\$18,427.76	\$18,427.76	\$18,427.76	\$795,072.18
3220	Arrendamiento de edificios	\$65,000.00	\$583.33	\$65,583.33	\$5,849.88	\$5,849.88	\$5,849.88	\$5,849.88	\$59,733.45
3221	Arrendamiento de edificios	\$65,000.00	\$583.33	\$65,583.33	\$5,849.88	\$5,849.88	\$5,849.88	\$5,849.88	\$59,733.45
3230	Arrendamiento de mobiliario y equipo de administr	\$200,000.00	\$9,583.27	\$209,583.27	\$12,577.88	\$12,577.88	\$12,577.88	\$12,577.88	\$197,005.39
3231	Arrendamiento de mobiliario y equipo de administr	\$200,000.00	\$9,583.27	\$209,583.27	\$12,577.88	\$12,577.88	\$12,577.88	\$12,577.88	\$197,005.39
3250	Arrendamiento de equipo de transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3251	Arrendamiento de equipo de transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$280,000.00	-\$8,333.33	\$271,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$271,666.67
3261	Arrendamiento de maquinaria, otros equipos y hen	\$280,000.00	-\$8,333.33	\$271,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$271,666.67
3270	Arrendamiento de activos intangibles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3271	Arrendamiento de activos intangibles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3290	Otros arrendamientos	\$150,000.00	-\$8,333.33	\$141,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$141,666.67
3291	Otros arrendamientos	\$150,000.00	-\$8,333.33	\$141,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$141,666.67
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$2,358,500.00	\$23,083.34	\$2,381,583.34	\$94,749.21	\$94,749.21	\$94,749.21	\$94,749.21	\$2,286,834.13
3310	Servicios legales, de contabilidad, auditoría y relac	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3330	Servicios de consultoría administrativa, procesos, f	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3331	Servicios de consultoría administrativa, procesos, f	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3340	Servicios de capacitación	\$70,000.00	\$166.67	\$70,166.67	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$69,006.67
3341	Servicios de capacitación	\$70,000.00	\$166.67	\$70,166.67	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$69,006.67
3360	Servicios de apoyo administrativo, traducción, foto	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
3390	Servicios profesionales, científicos y técnicois inte	\$1,600,000.00	\$22,916.67	\$1,622,916.67	\$93,589.21	\$93,589.21	\$93,589.21	\$93,589.21	\$1,529,327.46
3391	Servicios profesionales, científicos y técnicos integ	\$1,600,000.00	\$22,916.67	\$1,622,916.67	\$93,589.21	\$93,589.21	\$93,589.21	\$93,589.21	\$1,529,327.46
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$231,000.00	\$2,500.00	\$233,500.00	\$3,218.74	\$3,218.74	\$3,218.74	\$3,218.74	\$230,281.26
3410	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$1,122.53	\$1,122.53	\$1,122.53	\$1,122.53	\$28,877.47

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3411	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$1,122.53	\$1,122.53	\$1,122.53	\$1,122.53	\$28,877.47
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$896.22	\$896.22	\$896.22	\$896.22	\$99,103.78
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$896.22	\$896.22	\$896.22	\$896.22	\$99,103.78
3470	Fletes y maniobras	\$100,000.00	\$2,500.00	\$102,500.00	\$1,199.99	\$1,199.99	\$1,199.99	\$1,199.99	\$101,300.01
3471	Fletes y maniobras	\$100,000.00	\$2,500.00	\$102,500.00	\$1,199.99	\$1,199.99	\$1,199.99	\$1,199.99	\$101,300.01
3490	Servicios financieros, bancarios y comerciales inte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$941,500.00	-\$6,249.98	\$935,250.02	\$32,267.99	\$32,267.99	\$32,267.99	\$32,267.99	\$902,982.03
3510	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3511	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3520	Instalación, reparación y mantenimiento de mobilia	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3521	Instalación, reparación y mantenimiento de mobilia	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$56,500.00	\$0.01	\$56,500.01	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$53,194.01
3531	Instalación, reparación y mantenimiento de equipo	\$56,500.00	\$0.01	\$56,500.01	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$53,194.01
3550	Reparación y mantenimiento de equipo de transpo	\$500,000.00	-\$8,333.33	\$491,666.67	\$3,789.99	\$3,789.99	\$3,789.99	\$3,789.99	\$487,876.68
3551	Reparación y mantenimiento de equipo de transpo	\$500,000.00	-\$8,333.33	\$491,666.67	\$3,789.99	\$3,789.99	\$3,789.99	\$3,789.99	\$487,876.68
3570	Instalación, reparación y mantenimiento de maquir	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3571	Instalación, reparación y mantenimiento de maquir	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3590	Servicios de jardinería y fumigación	\$130,000.00	\$2,083.34	\$132,083.34	\$25,172.00	\$25,172.00	\$25,172.00	\$25,172.00	\$106,911.34
3591	Servicios de jardinería y fumigación	\$130,000.00	\$2,083.34	\$132,083.34	\$25,172.00	\$25,172.00	\$25,172.00	\$25,172.00	\$106,911.34
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$552,000.00	\$4,166.67	\$556,166.67	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$539,926.67
3610	Difusión por radio,televisión y otros medios de mer	\$450,000.00	\$4,166.67	\$454,166.67	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$437,926.67
3611	Difusión por radio, televisión y otros medios de me	\$250,000.00	\$4,166.67	\$254,166.67	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$237,926.67
3612	Informe de Gobierno	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3660	Servicios de creación y difusión de contenido excl	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3661	Servicio de creación y difusión de contenido exclus	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3690	Otros servicios de información	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3691	Otros servicios de información	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3700	Servicios de traslados y viáticos	\$387,000.00	\$1,666.67	\$388,666.67	\$4,441.67	\$4,441.67	\$4,441.67	\$4,441.67	\$384,225.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3720	Pasajes terrestres	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3721	Pasajes terrestres	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3750	Viáticos en el pais	\$300,000.00	\$1,666.67	\$301,666.67	\$4,441.67	\$4,441.67	\$4,441.67	\$4,441.67	\$297,225.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3751	Viáticos en el país	\$300,000.00	\$1,666.67	\$301,666.67	\$4,441.67	\$4,441.67	\$4,441.67	\$4,441.67	\$297,225.00
3760	Viáticos en el extranjero	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3761	Viáticos en el extranjero	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3800	SERVICIOS OFICIALES	\$900,000.00	-\$16,666.66	\$883,333.34	\$8,747.20	\$8,747.20	\$8,747.20	\$8,747.20	\$874,586.14
3810	Gastos ceremonial	\$200,000.00	-\$8,333.33	\$191,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$191,666.67
3811	Gastos de ceremonial	\$200,000.00	-\$8,333.33	\$191,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$191,666.67
3820	Gastos de orden social y cultural	\$500,000.00	-\$8,333.33	\$491,666.67	\$8,747.20	\$8,747.20	\$8,747.20	\$8,747.20	\$482,919.47
3821	Gastos de orden social y cultural	\$500,000.00	-\$8,333.33	\$491,666.67	\$8,747.20	\$8,747.20	\$8,747.20	\$8,747.20	\$482,919.47
3840	Exposiciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3841	Exposiciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3900	OTROS SERVICIOS GENERALES	\$1,240,000.00	-\$10,250.00	\$1,229,750.00	\$14,233.95	\$14,233.95	\$14,233.95	\$14,233.95	\$1,215,516.05
3920	Impuestos y derechos	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00
3922	Impuesto sobre Nómina	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3925	Tenencias y Canje de Placas de Vehiculos Oficial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3990	Otros servicios generales	\$220,000.00	-\$10,250.00	\$209,750.00	\$14,233.95	\$14,233.95	\$14,233.95	\$14,233.95	\$195,516.05
3991	Otros servicios generales	\$220,000.00	-\$10,250.00	\$209,750.00	\$14,233.95	\$14,233.95	\$14,233.95	\$14,233.95	\$195,516.05
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$6,772,000.00	\$29,166.67	\$6,801,166.67	\$80,454.84	\$80,454.84	\$80,454.84	\$80,454.84	\$6,720,711.83
4400	AYUDAS SOCIALES	\$6,750,000.00	\$29,166.67	\$6,779,166.67	\$79,454.84	\$79,454.84	\$79,454.84	\$79,454.84	\$6,699,711.83
4410	Ayudas sociales a personas	\$6,000,000.00	\$29,166.67	\$6,029,166.67	\$73,129.84	\$73,129.84	\$73,129.84	\$73,129.84	\$5,956,036.83
4411	Ayudas sociales a personas	\$6,000,000.00	\$29,166.67	\$6,029,166.67	\$73,129.84	\$73,129.84	\$73,129.84	\$73,129.84	\$5,956,036.83
4420	Becas y otras ayudas para programas de capacita	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4421	Becas y otras ayudas para programas de capacita	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4430	Ayudas sociales a instituciones de enseñanza	\$250,000.00	\$0.00	\$250,000.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$243,675.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$250,000.00	\$0.00	\$250,000.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,325.00	\$243,675.00
4500	PENSIONES Y JUBILACIONES	\$22,000.00	\$0.00	\$22,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$21,000.00
4510	Pensiones	\$22,000.00	\$0.00	\$22,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$21,000.00
4511	PENSIONES	\$22,000.00	\$0.00	\$22,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$21,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANC	\$930,000.00	-\$41,666.67	\$888,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$888,333.33
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5150	Equipos de cómputo y de tecnologías de la inform	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
5151	Equipo de cómputo y de tecnología de la informac	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5191	Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$115,000.00	-\$8,333.33	\$106,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$106,666.67
5210	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5211	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5230	Cámaras fotográficas y de video	\$100,000.00	-\$8,333.33	\$91,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$91,666.67
5231	Cámaras fotográficas y de video	\$100,000.00	-\$8,333.33	\$91,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$91,666.67
5290	Otro mobiliario y equipo educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5291	Otro mobiliario y equipo educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5310	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5311	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$200,000.00	-\$16,666.67	\$183,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.33
5410	Automóviles y Equipo Terrestre	\$200,000.00	-\$16,666.67	\$183,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.33
5411	Vehículos y equipo terrestre	\$200,000.00	-\$16,666.67	\$183,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.33
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5510	Equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5511	Equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$335,000.00	-\$16,666.67	\$318,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$318,333.33
5620	Maquinaria y equipo industrial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5621	Maquinaria y equipo industrial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5630	Maquinaria y equipo de construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5631	Maquinaria y equipo de construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5640	Sistemas de aire acondicionado, calefacción y de r	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5670	Herramientas y máquinas-herramientas	\$200,000.00	-\$16,666.67	\$183,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.33
5671	Herramientas y máquinas-herramienta	\$200,000.00	-\$16,666.67	\$183,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.33
5690	Otros equipos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5691	OTROS EQUIPOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
6000	INVERSIÓN PÚBLICA	\$26,758,000.00	-\$66,666.67	\$26,691,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$26,691,333.33
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$26,758,000.00	-\$66,666.67	\$26,691,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$26,691,333.33
6120	Edificación no habitacional	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,000.00
6121	EDIFICACIÓN NO HABITACIONAL	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,000.00
6130	Construcción de obras para el abastecimiento de e	\$20,644,000.00	-\$66,666.67	\$20,577,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,577,333.33
6131	Construcción de obras para el abastecimiento de e	\$20,644,000.00	-\$66,666.67	\$20,577,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,577,333.33



MUNICIPIO DE CERRITOS
ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/ene/2021

Usu: GUADALUPE
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 18/feb/2021
11:42 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6140	División de terrenos y construcción de obras de url	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
Total		\$100,421,286.54	\$80,915.87	\$100,502,202.41	\$4,570,329.37	\$4,570,329.37	\$4,570,329.37	\$4,570,329.37	\$95,931,873....