



MUNICIPIO DE TAMASOPO
San Luis Potosí

Estadística Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: GRACIA
 Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/nov/2020 Al 30/nov/2020

Fecha y 10/dic/2020
 hora de Impresión 10:02 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2020	Presupuesto Vigente Al 30/nov/2020	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$24,104,493.00	\$24,104,493.37	\$269,619.56	\$3,965,513.53	\$1,406,732.98	\$1,406,732.98	\$20,138,979.00
0002	ABRAS DEL COROZO	\$0.00	\$1,321,358.85	\$1,321,358.85	\$229,950.00	\$282,517.92	\$246,232.10	\$246,232.10	\$1,038,840.93
0003	AGUA BUENA	\$0.00	\$2,127,150.73	\$2,127,150.73	\$43,867.80	\$113,295.41	\$113,295.41	\$113,295.41	\$2,013,855.32
0005	AGUA PUERCA	\$0.00	\$1,235,760.20	\$1,235,760.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,760.20
0008	BUENA VISTA	\$0.00	\$730,705.76	\$730,705.76	\$10,680.59	\$10,680.59	\$10,680.59	\$10,680.59	\$720,025.17
0009	CABEZAS	\$0.00	\$374,650.00	\$374,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,650.00
0010	CAFETAL	\$0.00	\$32,840.09	\$32,840.09	\$0.00	\$0.00	\$0.00	\$0.00	\$32,840.09
0012	CAPUCHINAS	\$0.00	\$970,000.00	\$970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,000.00
0015	CARRIZALITO DE TROMPETEROS	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
0017	CEBADILLA	\$0.00	\$26,138.00	\$26,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,138.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$2,233,138.42	\$2,233,138.42	\$0.00	\$480,204.36	\$480,204.36	\$480,204.36	\$1,752,934.06
0022	CUESTA BLANCA	\$0.00	\$293,973.00	\$293,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,973.00
0023	EL CHINO	\$0.00	\$649,407.88	\$649,407.88	\$0.00	\$0.00	\$0.00	\$0.00	\$649,407.88
0024	DAMIAN CARMONA	\$0.00	\$899,880.00	\$899,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,880.00
0026	LA GAVIA	\$0.00	\$188,797.24	\$188,797.24	\$0.00	\$0.00	\$0.00	\$0.00	\$188,797.24
0031	LAGUNITA DE SAN FRANCISCO	\$0.00	\$389,597.60	\$389,597.60	\$0.00	\$0.00	\$0.00	\$0.00	\$389,597.60
0032	LA MANZANILLA	\$0.00	\$1,322,050.71	\$1,322,050.71	\$0.00	\$167,291.83	\$167,291.83	\$167,291.83	\$1,154,758.88
0035	LA MOJONERA (LA MOHONERA)	\$0.00	\$240,356.87	\$240,356.87	\$0.00	\$0.00	\$0.00	\$0.00	\$240,356.87
0036	EL NARANJITO	\$0.00	\$328,814.12	\$328,814.12	\$0.00	\$0.00	\$0.00	\$0.00	\$328,814.12
0041	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$47,200.00	\$47,200.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$23,200.00
0046	POZO DEL ZAUS	\$0.00	\$783,000.00	\$783,000.00	\$0.00	\$448,590.07	\$448,590.07	\$448,590.07	\$334,409.93
0047	PROVIDENCIA	\$0.00	\$1,402,741.60	\$1,402,741.60	\$0.00	\$358,741.60	\$680,828.45	\$680,828.45	\$1,044,000.00
0049	PUERTO VERDE	\$0.00	\$93,313.49	\$93,313.49	\$0.00	\$0.00	\$0.00	\$0.00	\$93,313.49
0051	RINCON DE RAMIREZ	\$0.00	\$1,425,790.80	\$1,425,790.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,790.80
0053	SABINITO DE LOS OROZCO	\$0.00	\$23,765.00	\$23,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00
0054	EL SABINITO QUEMADO	\$0.00	\$234,584.17	\$234,584.17	\$0.00	\$0.00	\$0.00	\$0.00	\$234,584.17
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$435,909.78	\$435,909.78	\$116,000.00	\$116,000.00	\$116,000.00	\$116,000.00	\$319,909.78
0056	SAN JOSE DEL VIEJO, (LA TIGRA, HUAMUCHIL)	\$0.00	\$3,964,348.18	\$3,964,348.18	\$0.00	\$199,913.03	\$199,913.03	\$199,913.03	\$3,764,435.15
0057	SAN MIGUEL	\$0.00	\$284,507.40	\$284,507.40	\$0.00	\$284,507.40	\$284,507.40	\$284,507.40	\$0.00
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$233,495.51	\$233,495.51	\$0.00	\$0.00	\$0.00	\$0.00	\$233,495.51
0059	SANTA ELENA (EL RETACHO)	\$0.00	\$822,604.17	\$822,604.17	\$0.00	\$0.00	\$0.00	\$0.00	\$822,604.17
0060	SANTA ISABEL	\$0.00	\$134,500.00	\$134,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,500.00
0061	SANTA MARIA TAMPALATIN	\$0.00	\$545,649.51	\$545,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$545,649.51
0062	SANTA ROSALIA	\$0.00	\$99,755.98	\$99,755.98	\$0.00	\$0.00	\$0.00	\$0.00	\$99,755.98
0063	EL SAUCILLO	\$0.00	\$793,003.06	\$793,003.06	\$0.00	\$0.00	\$0.00	\$0.00	\$793,003.06
0064	TAMBACA	\$0.00	\$3,902,528.82	\$3,902,528.82	\$138,357.95	\$469,812.08	\$501,592.00	\$561,592.07	\$3,432,716.74
0067	EL TRIGO	\$0.00	\$457,532.65	\$457,532.65	\$0.00	\$0.00	\$0.00	\$0.00	\$457,532.65
0068	VEINTE DE NOVIEMBRE	\$0.00	\$1,317,429.19	\$1,317,429.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317,429.19
0073	RANCHO NUEVO	\$0.00	\$1,218,000.00	\$1,218,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,000.00
0076	EL DIVISADERO	\$0.00	\$1,044,000.00	\$1,044,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,000.00
0096	CALIFORNIA	\$0.00	\$579,014.99	\$579,014.99	\$0.00	\$0.00	\$0.00	\$0.00	\$579,014.99



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0098	EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$26,000.15	\$26,000.15	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.15
0101	EL NARANJO	\$0.00	\$593,932.34	\$593,932.34	\$0.00	\$0.00	\$0.00	\$0.00	\$593,932.34
0113	COPALILLOS	\$0.00	\$609,000.00	\$609,000.00	\$0.00	\$233,523.88	\$233,523.88	\$233,523.88	\$375,476.12
0117	LA ESPERANZA	\$0.00	\$247,739.36	\$247,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$247,739.36
0148	RANCHO NUEVO	\$0.00	\$324,427.44	\$324,427.44	\$0.00	\$0.00	\$0.00	\$0.00	\$324,427.44
0154	JOYA DE LOS NOVILLOS	\$0.00	\$380,955.60	\$380,955.60	\$0.00	\$0.00	\$0.00	\$0.00	\$380,955.60
0279	SAN ISIDRO	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00
0300	AGEB's 0210 TAMASOPO	\$0.00	\$30,978.87	\$30,978.87	\$0.00	\$0.00	\$0.00	\$0.00	\$30,978.87
0301	AGEB's 023A TAMASOPO	\$0.00	\$437,435.51	\$437,435.51	\$0.00	\$0.00	\$0.00	\$0.00	\$437,435.51
0302	AGEB's 0263 TAMASOPO	\$0.00	\$344,676.09	\$344,676.09	\$0.00	\$0.00	\$0.00	\$0.00	\$344,676.09
0303	AGEB's 0225 TAMASOPO	\$0.00	\$966,562.29	\$966,562.29	\$155,311.23	\$155,311.23	\$0.00	\$0.00	\$811,251.06
0306	AGEB' s 0282 AGUA BUENA	\$0.00	\$43,499.28	\$43,499.28	\$0.00	\$0.00	\$0.00	\$0.00	\$43,499.28
0309	AGEB 0244TAMBACA	\$0.00	\$1,298,622.76	\$1,298,622.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298,622.76
0999	AYUNTAMIENTO	\$154,780,000.00	-\$62,657,254...	\$92,122,745.80	\$3,729,223.99	\$4,165,929.49	\$4,165,929.49	\$4,165,929.49	\$87,956,816....
Total		\$154,780,000.00	\$142.63	\$154,780,142.63	\$4,717,011.12	\$11,475,832.42	\$9,079,321.59	\$9,139,321.66	\$143,304,31...