



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 15/ene./2021  
hora de Impresión 10:13 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,719,533.10</b>	<b>\$281,753.33</b>	<b>\$4,001,286.43</b>	<b>\$3,845,462.57</b>	<b>\$3,845,462.57</b>	<b>\$3,845,462.57</b>	<b>\$3,776,166.58</b>	<b>\$155,823.86</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$2,036,107.83</b>	<b>\$220,981.05</b>	<b>\$2,257,088.88</b>	<b>\$2,102,108.39</b>	<b>\$2,102,108.39</b>	<b>\$2,102,108.39</b>	<b>\$2,102,108.39</b>	<b>\$154,980.49</b>
1130 Sueldos base al personal permanente	\$2,036,107.83	\$220,981.05	\$2,257,088.88	\$2,102,108.39	\$2,102,108.39	\$2,102,108.39	\$2,102,108.39	\$154,980.49
1131 Sueldos base al personal permanente	\$2,036,107.83	\$220,981.05	\$2,257,088.88	\$2,102,108.39	\$2,102,108.39	\$2,102,108.39	\$2,102,108.39	\$154,980.49
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$633,704.09</b>	<b>\$45,080.80</b>	<b>\$678,784.89</b>	<b>\$678,784.89</b>	<b>\$678,784.89</b>	<b>\$678,784.89</b>	<b>\$678,784.89</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$633,704.09	\$45,080.80	\$678,784.89	\$678,784.89	\$678,784.89	\$678,784.89	\$678,784.89	\$0.00
1211 Honorarios asimilables a salarios	\$633,704.09	\$45,080.80	\$678,784.89	\$678,784.89	\$678,784.89	\$678,784.89	\$678,784.89	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$274,680.66</b>	<b>\$31,585.62</b>	<b>\$306,266.28</b>	<b>\$306,265.64</b>	<b>\$306,265.64</b>	<b>\$306,265.64</b>	<b>\$306,265.64</b>	<b>\$0.64</b>
1320 Primas de vacaciones, dominical y gratificación de	\$218,724.66	\$60,522.72	\$279,247.38	\$279,246.74	\$279,246.74	\$279,246.74	\$279,246.74	\$0.64
1321 Prima vacacional	\$28,200.43	\$1,945.69	\$30,146.12	\$30,146.09	\$30,146.09	\$30,146.09	\$30,146.09	\$0.03
1322 Prima dominical	\$24,600.34	-\$8,161.00	\$16,439.34	\$16,438.73	\$16,438.73	\$16,438.73	\$16,438.73	\$0.61
1323 Gratificación de fin de año	\$165,923.89	\$66,738.03	\$232,661.92	\$232,661.92	\$232,661.92	\$232,661.92	\$232,661.92	\$0.00
1330 Horas extraordinarias	\$55,956.00	-\$33,937.10	\$22,018.90	\$22,018.90	\$22,018.90	\$22,018.90	\$22,018.90	\$0.00
1332 Días de descanso laborados	\$55,956.00	-\$33,937.10	\$22,018.90	\$22,018.90	\$22,018.90	\$22,018.90	\$22,018.90	\$0.00
1340 Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
1341 Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$624,670.08</b>	<b>-\$25,608.18</b>	<b>\$599,061.90</b>	<b>\$598,219.17</b>	<b>\$598,219.17</b>	<b>\$598,219.17</b>	<b>\$528,923.18</b>	<b>\$842.73</b>
1410 Aportaciones de seguridad social	\$303,789.84	-\$13,553.27	\$290,236.57	\$290,236.57	\$290,236.57	\$290,236.57	\$265,091.96	\$0.00
1411 Aportaciones de seguridad social	\$303,789.84	-\$13,553.27	\$290,236.57	\$290,236.57	\$290,236.57	\$290,236.57	\$265,091.96	\$0.00
1420 Aportaciones a fondos de vivienda	\$159,895.56	-\$2,577.33	\$157,318.23	\$157,318.23	\$157,318.23	\$157,318.23	\$130,231.48	\$0.00
1421 Aportaciones a fondos de vivienda	\$159,895.56	-\$2,577.33	\$157,318.23	\$157,318.23	\$157,318.23	\$157,318.23	\$130,231.48	\$0.00
1430 Aportaciones al sistema para el retiro	\$160,984.68	-\$9,477.58	\$151,507.10	\$150,664.37	\$150,664.37	\$150,664.37	\$133,599.74	\$842.73
1431 Aportaciones al sistema para el retiro	\$160,984.68	-\$9,477.58	\$151,507.10	\$150,664.37	\$150,664.37	\$150,664.37	\$133,599.74	\$842.73
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$40,950.00</b>	<b>\$49,816.48</b>	<b>\$90,766.48</b>	<b>\$90,766.48</b>	<b>\$90,766.48</b>	<b>\$90,766.48</b>	<b>\$90,766.48</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$0.00	\$47,316.48	\$47,316.48	\$47,316.48	\$47,316.48	\$47,316.48	\$47,316.48	\$0.00
1531 Prestaciones y haberes de retiro	\$0.00	\$47,316.48	\$47,316.48	\$47,316.48	\$47,316.48	\$47,316.48	\$47,316.48	\$0.00
1540 Prestaciones contractuales	\$40,950.00	\$2,500.00	\$43,450.00	\$43,450.00	\$43,450.00	\$43,450.00	\$43,450.00	\$0.00
1541 Prestaciones contractuales	\$40,950.00	\$2,500.00	\$43,450.00	\$43,450.00	\$43,450.00	\$43,450.00	\$43,450.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$109,420.44</b>	<b>-\$40,102.44</b>	<b>\$69,318.00</b>	<b>\$69,318.00</b>	<b>\$69,318.00</b>	<b>\$69,318.00</b>	<b>\$69,318.00</b>	<b>\$0.00</b>
1710 Estímulos	\$109,420.44	-\$40,102.44	\$69,318.00	\$69,318.00	\$69,318.00	\$69,318.00	\$69,318.00	\$0.00
1711 Estímulos	\$109,420.44	-\$40,102.44	\$69,318.00	\$69,318.00	\$69,318.00	\$69,318.00	\$69,318.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$547,431.74</b>	<b>-\$128,380.22</b>	<b>\$419,051.52</b>	<b>\$410,084.70</b>	<b>\$410,084.70</b>	<b>\$410,084.70</b>	<b>\$410,084.70</b>	<b>\$8,966.82</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI</b>	<b>\$116,058.00</b>	<b>-\$8,449.64</b>	<b>\$107,608.36</b>	<b>\$98,641.54</b>	<b>\$98,641.54</b>	<b>\$98,641.54</b>	<b>\$98,641.54</b>	<b>\$8,966.82</b>
2110 Materiales, útiles y equipos menores de oficina	\$12,000.00	\$3,968.95	\$15,968.95	\$15,968.95	\$15,968.95	\$15,968.95	\$15,968.95	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$3,968.95	\$15,968.95	\$15,968.95	\$15,968.95	\$15,968.95	\$15,968.95	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$9,700.00	\$3,264.24	\$12,964.24	\$12,963.24	\$12,963.24	\$12,963.24	\$12,963.24	\$1.00
2121	Materiales y útiles de impresión y reproducción	\$9,700.00	\$3,264.24	\$12,964.24	\$12,963.24	\$12,963.24	\$12,963.24	\$12,963.24	\$1.00
2140	Materiales, útiles y equipos menores de tecnología	\$0.00	\$4,008.84	\$4,008.84	\$4,008.84	\$4,008.84	\$4,008.84	\$4,008.84	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$0.00	\$4,008.84	\$4,008.84	\$4,008.84	\$4,008.84	\$4,008.84	\$4,008.84	\$0.00
2160	Material de limpieza	\$59,000.00	-\$12,307.39	\$46,692.61	\$46,692.61	\$46,692.61	\$46,692.61	\$46,692.61	\$0.00
2161	Material de limpieza	\$59,000.00	-\$12,307.39	\$46,692.61	\$46,692.61	\$46,692.61	\$46,692.61	\$46,692.61	\$0.00
2170	Materiales y útiles de enseñanza	\$35,358.00	-\$7,384.28	\$27,973.72	\$19,007.90	\$19,007.90	\$19,007.90	\$19,007.90	\$8,965.82
2171	Materiales y útiles de enseñanza	\$35,358.00	-\$7,384.28	\$27,973.72	\$19,007.90	\$19,007.90	\$19,007.90	\$19,007.90	\$8,965.82
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$264,000.00</b>	<b>-\$127,136.70</b>	<b>\$136,863.30</b>	<b>\$136,863.30</b>	<b>\$136,863.30</b>	<b>\$136,863.30</b>	<b>\$136,863.30</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$264,000.00	-\$127,136.70	\$136,863.30	\$136,863.30	\$136,863.30	\$136,863.30	\$136,863.30	\$0.00
2211	Productos alimenticios para personas	\$264,000.00	-\$127,136.70	\$136,863.30	\$136,863.30	\$136,863.30	\$136,863.30	\$136,863.30	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,596.00</b>	<b>\$42,499.62</b>	<b>\$44,095.62</b>	<b>\$44,095.62</b>	<b>\$44,095.62</b>	<b>\$44,095.62</b>	<b>\$44,095.62</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,596.00	\$42,499.62	\$44,095.62	\$44,095.62	\$44,095.62	\$44,095.62	\$44,095.62	\$0.00
2461	Material eléctrico y electrónico	\$1,596.00	\$42,499.62	\$44,095.62	\$44,095.62	\$44,095.62	\$44,095.62	\$44,095.62	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$114,000.00</b>	<b>-\$21,201.60</b>	<b>\$92,798.40</b>	<b>\$92,798.40</b>	<b>\$92,798.40</b>	<b>\$92,798.40</b>	<b>\$92,798.40</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$114,000.00	-\$21,201.60	\$92,798.40	\$92,798.40	\$92,798.40	\$92,798.40	\$92,798.40	\$0.00
2531	Medicinas y productos farmacéuticos	\$114,000.00	-\$21,201.60	\$92,798.40	\$92,798.40	\$92,798.40	\$92,798.40	\$92,798.40	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$42,000.00</b>	<b>-\$18,233.66</b>	<b>\$23,766.34</b>	<b>\$23,766.34</b>	<b>\$23,766.34</b>	<b>\$23,766.34</b>	<b>\$23,766.34</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$42,000.00	-\$18,233.66	\$23,766.34	\$23,766.34	\$23,766.34	\$23,766.34	\$23,766.34	\$0.00
2611	Combustibles, lubricantes y aditivos	\$42,000.00	-\$18,233.66	\$23,766.34	\$23,766.34	\$23,766.34	\$23,766.34	\$23,766.34	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$9,777.74</b>	<b>\$4,141.76</b>	<b>\$13,919.50</b>	<b>\$13,919.50</b>	<b>\$13,919.50</b>	<b>\$13,919.50</b>	<b>\$13,919.50</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$9,777.74	\$4,141.76	\$13,919.50	\$13,919.50	\$13,919.50	\$13,919.50	\$13,919.50	\$0.00
2711	Vestuario y uniformes	\$9,777.74	\$4,141.76	\$13,919.50	\$13,919.50	\$13,919.50	\$13,919.50	\$13,919.50	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$471,788.07</b>	<b>\$10,496.67</b>	<b>\$482,284.74</b>	<b>\$482,225.98</b>	<b>\$482,225.98</b>	<b>\$482,225.98</b>	<b>\$482,225.98</b>	<b>\$58.76</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$73,200.00</b>	<b>-\$29,451.18</b>	<b>\$43,748.82</b>	<b>\$43,748.82</b>	<b>\$43,748.82</b>	<b>\$43,748.82</b>	<b>\$43,748.82</b>	<b>\$0.00</b>
3120	Gas	\$54,000.00	-\$30,651.45	\$23,348.55	\$23,348.55	\$23,348.55	\$23,348.55	\$23,348.55	\$0.00
3121	Gas	\$54,000.00	-\$30,651.45	\$23,348.55	\$23,348.55	\$23,348.55	\$23,348.55	\$23,348.55	\$0.00
3140	Telefonía tradicional	\$19,200.00	\$0.27	\$19,200.27	\$19,200.27	\$19,200.27	\$19,200.27	\$19,200.27	\$0.00
3141	Telefonía tradicional	\$19,200.00	\$0.27	\$19,200.27	\$19,200.27	\$19,200.27	\$19,200.27	\$19,200.27	\$0.00
3170	Servicios de acceso de Internet, redes y procesam	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesam	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,600.00</b>	<b>-\$18,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 15/ene./2021  
hora de Impresión | 10:13 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3231	Arrendamiento de mobiliario y equipo de administr.	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$136,668.00</b>	<b>-\$30,105.79</b>	<b>\$106,562.21</b>	<b>\$106,562.21</b>	<b>\$106,562.21</b>	<b>\$106,562.21</b>	<b>\$106,562.21</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, t	\$19,200.00	-\$1,371.66	\$17,828.34	\$17,828.34	\$17,828.34	\$17,828.34	\$17,828.34	\$0.00
3331	Servicios de consultoría administrativa, procesos, t	\$19,200.00	-\$1,371.66	\$17,828.34	\$17,828.34	\$17,828.34	\$17,828.34	\$17,828.34	\$0.00
3340	Servicios de capacitación	\$8,004.00	-\$3,740.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$0.00
3341	Servicios de capacitación	\$8,004.00	-\$3,740.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$4,264.00	\$0.00
3370	Servicios de protección y seguridad	\$504.00	-\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$504.00	-\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integ	\$108,960.00	-\$24,490.13	\$84,469.87	\$84,469.87	\$84,469.87	\$84,469.87	\$84,469.87	\$0.00
3391	Servicios profesionales, científicos y técnicos integ	\$108,960.00	-\$24,490.13	\$84,469.87	\$84,469.87	\$84,469.87	\$84,469.87	\$84,469.87	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COME</b>	<b>\$16,800.00</b>	<b>-\$6,884.49</b>	<b>\$9,915.51</b>	<b>\$9,857.38</b>	<b>\$9,857.38</b>	<b>\$9,857.38</b>	<b>\$9,857.38</b>	<b>\$58.13</b>
3410	Servicios financieros y bancarios	\$9,000.00	\$915.51	\$9,915.51	\$9,857.38	\$9,857.38	\$9,857.38	\$9,857.38	\$58.13
3411	Servicios financieros y bancarios	\$9,000.00	\$915.51	\$9,915.51	\$9,857.38	\$9,857.38	\$9,857.38	\$9,857.38	\$58.13
3450	Seguro de bienes patrimoniales	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA</b>	<b>\$197,420.07</b>	<b>\$111,371.00</b>	<b>\$308,791.07</b>	<b>\$308,790.44</b>	<b>\$308,790.44</b>	<b>\$308,790.44</b>	<b>\$308,790.44</b>	<b>\$0.63</b>
3510	Conservación y mantenimiento menor de inmueble	\$22,820.07	\$53,349.99	\$76,170.06	\$76,169.43	\$76,169.43	\$76,169.43	\$76,169.43	\$0.63
3511	Conservación y mantenimiento menor de inmueble	\$22,820.07	\$53,349.99	\$76,170.06	\$76,169.43	\$76,169.43	\$76,169.43	\$76,169.43	\$0.63
3520	Instalación, reparación y mantenimiento de mobili	\$10,200.00	-\$9,968.00	\$232.00	\$232.00	\$232.00	\$232.00	\$232.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobili	\$10,200.00	-\$9,968.00	\$232.00	\$232.00	\$232.00	\$232.00	\$232.00	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$14,400.00	-\$9,370.99	\$5,029.01	\$5,029.01	\$5,029.01	\$5,029.01	\$5,029.01	\$0.00
3551	Reparación y mantenimiento de equipo de transpo	\$14,400.00	-\$9,370.99	\$5,029.01	\$5,029.01	\$5,029.01	\$5,029.01	\$5,029.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$150,000.00	\$77,360.00	\$227,360.00	\$227,360.00	\$227,360.00	\$227,360.00	\$227,360.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$150,000.00	\$77,360.00	\$227,360.00	\$227,360.00	\$227,360.00	\$227,360.00	\$227,360.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$18,600.00</b>	<b>-\$15,049.66</b>	<b>\$3,550.34</b>	<b>\$3,550.34</b>	<b>\$3,550.34</b>	<b>\$3,550.34</b>	<b>\$3,550.34</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$12,000.00	-\$8,449.66	\$3,550.34	\$3,550.34	\$3,550.34	\$3,550.34	\$3,550.34	\$0.00
3721	Pasajes terrestres	\$12,000.00	-\$8,449.66	\$3,550.34	\$3,550.34	\$3,550.34	\$3,550.34	\$3,550.34	\$0.00
3780	Servicios integrales de traslado y viáticos	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,500.00</b>	<b>-\$783.21</b>	<b>\$9,716.79</b>	<b>\$9,716.79</b>	<b>\$9,716.79</b>	<b>\$9,716.79</b>	<b>\$9,716.79</b>	<b>\$0.00</b>
3950	Penas, multas, accesorios y actualizaciones	\$1,500.00	\$3,501.79	\$5,001.79	\$5,001.79	\$5,001.79	\$5,001.79	\$5,001.79	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,500.00	\$3,501.79	\$5,001.79	\$5,001.79	\$5,001.79	\$5,001.79	\$5,001.79	\$0.00
3990	Otros servicios generales	\$9,000.00	-\$4,285.00	\$4,715.00	\$4,715.00	\$4,715.00	\$4,715.00	\$4,715.00	\$0.00
3991	Otros servicios generales	\$9,000.00	-\$4,285.00	\$4,715.00	\$4,715.00	\$4,715.00	\$4,715.00	\$4,715.00	\$0.00



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usu: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 15/ene./2021  
hora de Impresión | 10:13 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$0.00	\$31,202.65	\$31,202.65	\$29,873.00	\$29,873.00	\$3,889.00	\$3,889.00	\$1,329.65
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$31,202.65	\$31,202.65	\$29,873.00	\$29,873.00	\$3,889.00	\$3,889.00	\$1,329.65
5110	Muebles de oficina y estantería	\$0.00	\$3,889.00	\$3,889.00	\$3,889.00	\$3,889.00	\$3,889.00	\$3,889.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,889.00	\$3,889.00	\$3,889.00	\$3,889.00	\$3,889.00	\$3,889.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la informa	\$0.00	\$27,313.65	\$27,313.65	\$25,984.00	\$25,984.00	\$0.00	\$0.00	\$1,329.65
5151	Equipo de cómputo y de tecnología de la informac	\$0.00	\$27,313.65	\$27,313.65	\$25,984.00	\$25,984.00	\$0.00	\$0.00	\$1,329.65
<b>Total</b>		<b>\$4,738,752.91</b>	<b>\$195,072.43</b>	<b>\$4,933,825.34</b>	<b>\$4,767,646.25</b>	<b>\$4,767,646.25</b>	<b>\$4,741,662.25</b>	<b>\$4,672,366.26</b>	<b>\$166,179.09</b>