



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Fecha y hora de Impresión | 10/mar./2021
10:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,299,998.00	\$0.00	\$25,299,998.00	\$3,912,009.69	\$21,387,988.31	\$3,912,009.69	\$0.00	\$21,387,988.31	\$3,912,009.69	\$3,912,009.69	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,216,205.00	\$0.00	\$11,216,205.00	\$1,949,706.50	\$9,266,498.50	\$1,949,706.50	\$0.00	\$9,266,498.50	\$1,949,706.50	\$1,949,706.50	\$0.00
1130 Sueldos base al personal permanente	\$11,216,205.00	\$0.00	\$11,216,205.00	\$1,949,706.50	\$9,266,498.50	\$1,949,706.50	\$0.00	\$9,266,498.50	\$1,949,706.50	\$1,949,706.50	\$0.00
1131 Sueldos base al personal permanente	\$11,216,205.00	\$0.00	\$11,216,205.00	\$1,949,706.50	\$9,266,498.50	\$1,949,706.50	\$0.00	\$9,266,498.50	\$1,949,706.50	\$1,949,706.50	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,295,831.00	\$0.00	\$3,295,831.00	\$13,297.28	\$3,282,533.72	\$13,297.28	\$0.00	\$3,282,533.72	\$13,297.28	\$13,297.28	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$0.00
1370 Honorarios especiales	\$806,231.00	\$0.00	\$806,231.00	\$13,297.28	\$792,933.72	\$13,297.28	\$0.00	\$792,933.72	\$13,297.28	\$13,297.28	\$0.00
1371 Honorarios especiales	\$806,231.00	\$0.00	\$806,231.00	\$13,297.28	\$792,933.72	\$13,297.28	\$0.00	\$792,933.72	\$13,297.28	\$13,297.28	\$0.00
1400 SEGURIDAD SOCIAL	\$1,220,152.00	\$0.00	\$1,220,152.00	\$218,470.62	\$1,001,681.38	\$218,470.62	\$0.00	\$1,001,681.38	\$218,470.62	\$218,470.62	\$0.00
1410 Aportaciones de seguridad social	\$437,525.00	\$0.00	\$437,525.00	\$81,990.94	\$355,534.06	\$81,990.94	\$0.00	\$355,534.06	\$81,990.94	\$81,990.94	\$0.00
1411 Aportaciones de seguridad social	\$437,525.00	\$0.00	\$437,525.00	\$81,990.94	\$355,534.06	\$81,990.94	\$0.00	\$355,534.06	\$81,990.94	\$81,990.94	\$0.00
1420 Aportaciones a fondos de vivienda	\$546,800.00	\$0.00	\$546,800.00	\$97,485.44	\$449,314.56	\$97,485.44	\$0.00	\$449,314.56	\$97,485.44	\$97,485.44	\$0.00
1421 Aportaciones a fondos de vivienda	\$546,800.00	\$0.00	\$546,800.00	\$97,485.44	\$449,314.56	\$97,485.44	\$0.00	\$449,314.56	\$97,485.44	\$97,485.44	\$0.00
1430 Aportaciones al sistema para el retiro	\$235,827.00	\$0.00	\$235,827.00	\$38,994.24	\$196,832.76	\$38,994.24	\$0.00	\$196,832.76	\$38,994.24	\$38,994.24	\$0.00
1431 Aportaciones al sistema para el retiro	\$235,827.00	\$0.00	\$235,827.00	\$38,994.24	\$196,832.76	\$38,994.24	\$0.00	\$196,832.76	\$38,994.24	\$38,994.24	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,508,700.00	\$0.00	\$8,508,700.00	\$1,730,535.29	\$6,778,164.71	\$1,730,535.29	\$0.00	\$6,778,164.71	\$1,730,535.29	\$1,730,535.29	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$641,600.00	\$0.00	\$641,600.00	\$112,794.24	\$528,805.76	\$112,794.24	\$0.00	\$528,805.76	\$112,794.24	\$112,794.24	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$641,600.00	\$0.00	\$641,600.00	\$112,794.24	\$528,805.76	\$112,794.24	\$0.00	\$528,805.76	\$112,794.24	\$112,794.24	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,867,100.00	\$0.00	\$7,867,100.00	\$1,617,741.05	\$6,249,358.95	\$1,617,741.05	\$0.00	\$6,249,358.95	\$1,617,741.05	\$1,617,741.05	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,867,100.00	\$0.00	\$7,867,100.00	\$1,617,741.05	\$6,249,358.95	\$1,617,741.05	\$0.00	\$6,249,358.95	\$1,617,741.05	\$1,617,741.05	\$0.00
2000 MATERIALES Y SUMINISTROS	\$216,623.80	\$0.00	\$216,623.80	\$12,264.34	\$204,359.46	\$12,264.34	\$0.00	\$204,359.46	\$12,264.34	\$12,264.34	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$77,000.00	\$0.00	\$77,000.00	\$1,939.55	\$75,060.45	\$1,939.55	\$0.00	\$75,060.45	\$1,939.55	\$1,939.55	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$1,939.55	\$20,060.45	\$1,939.55	\$0.00	\$20,060.45	\$1,939.55	\$1,939.55	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$1,939.55	\$20,060.45	\$1,939.55	\$0.00	\$20,060.45	\$1,939.55	\$1,939.55	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$370.00	\$19,630.00	\$370.00	\$0.00	\$19,630.00	\$370.00	\$370.00	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$370.00	\$19,630.00	\$370.00	\$0.00	\$19,630.00	\$370.00	\$370.00	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$370.00	\$19,630.00	\$370.00	\$0.00	\$19,630.00	\$370.00	\$370.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Fecha y hora de Impresión | 10/mar./2021
10:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,516.80	\$0.00	\$100,516.80	\$9,954.79	\$90,562.01	\$9,954.79	\$0.00	\$90,562.01	\$9,954.79	\$9,954.79	\$0.00
2610 Combustibles, lubricantes y aditivos	\$100,516.80	\$0.00	\$100,516.80	\$9,954.79	\$90,562.01	\$9,954.79	\$0.00	\$90,562.01	\$9,954.79	\$9,954.79	\$0.00
2611 Combustibles, lubricantes y aditivos	\$100,516.80	\$0.00	\$100,516.80	\$9,954.79	\$90,562.01	\$9,954.79	\$0.00	\$90,562.01	\$9,954.79	\$9,954.79	\$0.00
3000 SERVICIOS GENERALES	\$4,471,596.90	\$0.00	\$4,471,596.90	\$272,720.49	\$4,198,876.41	\$272,720.49	\$0.00	\$4,198,876.41	\$272,720.49	\$272,720.49	\$0.00
3100 SERVICIOS BÁSICOS	\$222,190.00	\$0.00	\$222,190.00	\$14,465.54	\$207,724.46	\$14,465.54	\$0.00	\$207,724.46	\$14,465.54	\$14,465.54	\$0.00
3110 Energía eléctrica	\$87,440.00	\$0.00	\$87,440.00	\$2,645.00	\$84,795.00	\$2,645.00	\$0.00	\$84,795.00	\$2,645.00	\$2,645.00	\$0.00
3111 Energía eléctrica	\$87,440.00	\$0.00	\$87,440.00	\$2,645.00	\$84,795.00	\$2,645.00	\$0.00	\$84,795.00	\$2,645.00	\$2,645.00	\$0.00
3130 Agua	\$15,750.00	\$0.00	\$15,750.00	\$4,489.00	\$11,261.00	\$4,489.00	\$0.00	\$11,261.00	\$4,489.00	\$4,489.00	\$0.00
3131 Agua	\$15,750.00	\$0.00	\$15,750.00	\$4,489.00	\$11,261.00	\$4,489.00	\$0.00	\$11,261.00	\$4,489.00	\$4,489.00	\$0.00
3140 Telefonía tradicional	\$77,400.00	\$0.00	\$77,400.00	\$4,980.34	\$72,419.66	\$4,980.34	\$0.00	\$72,419.66	\$4,980.34	\$4,980.34	\$0.00
3141 Telefonía tradicional	\$77,400.00	\$0.00	\$77,400.00	\$4,980.34	\$72,419.66	\$4,980.34	\$0.00	\$72,419.66	\$4,980.34	\$4,980.34	\$0.00
3150 Telefonía celular	\$8,800.00	\$0.00	\$8,800.00	\$1,429.00	\$7,371.00	\$1,429.00	\$0.00	\$7,371.00	\$1,429.00	\$1,429.00	\$0.00
3151 Telefonía celular	\$8,800.00	\$0.00	\$8,800.00	\$1,429.00	\$7,371.00	\$1,429.00	\$0.00	\$7,371.00	\$1,429.00	\$1,429.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$32,800.00	\$0.00	\$32,800.00	\$922.20	\$31,877.80	\$922.20	\$0.00	\$31,877.80	\$922.20	\$922.20	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$32,800.00	\$0.00	\$32,800.00	\$922.20	\$31,877.80	\$922.20	\$0.00	\$31,877.80	\$922.20	\$922.20	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$214,164.00	\$0.00	\$214,164.00	\$16,863.59	\$197,300.41	\$16,863.59	\$0.00	\$197,300.41	\$16,863.59	\$16,863.59	\$0.00
3220 Arrendamiento de edificios	\$214,164.00	\$0.00	\$214,164.00	\$16,863.59	\$197,300.41	\$16,863.59	\$0.00	\$197,300.41	\$16,863.59	\$16,863.59	\$0.00
3221 Arrendamiento de edificios	\$214,164.00	\$0.00	\$214,164.00	\$16,863.59	\$197,300.41	\$16,863.59	\$0.00	\$197,300.41	\$16,863.59	\$16,863.59	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,072,139.50	\$0.00	\$3,072,139.50	\$3,915.00	\$3,068,224.50	\$3,915.00	\$0.00	\$3,068,224.50	\$3,915.00	\$3,915.00	\$0.00
3340 Servicios de capacitación	\$145,000.00	\$0.00	\$145,000.00	\$3,915.00	\$141,085.00	\$3,915.00	\$0.00	\$141,085.00	\$3,915.00	\$3,915.00	\$0.00
3341 Servicios de capacitación	\$145,000.00	\$0.00	\$145,000.00	\$3,915.00	\$141,085.00	\$3,915.00	\$0.00	\$141,085.00	\$3,915.00	\$3,915.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$2,867,139.50	\$0.00	\$2,867,139.50	\$0.00	\$2,867,139.50	\$0.00	\$0.00	\$2,867,139.50	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$2,867,139.50	\$0.00	\$2,867,139.50	\$0.00	\$2,867,139.50	\$0.00	\$0.00	\$2,867,139.50	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$114,000.00	\$0.00	\$114,000.00	\$64,146.93	\$49,853.07	\$64,146.93	\$0.00	\$49,853.07	\$64,146.93	\$64,146.93	\$0.00
3410 Servicios financieros y bancarios	\$24,000.00	\$0.00	\$24,000.00	\$5,116.87	\$18,883.13	\$5,116.87	\$0.00	\$18,883.13	\$5,116.87	\$5,116.87	\$0.00
3411 Servicios financieros y bancarios	\$24,000.00	\$0.00	\$24,000.00	\$5,116.87	\$18,883.13	\$5,116.87	\$0.00	\$18,883.13	\$5,116.87	\$5,116.87	\$0.00
3450 Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$59,030.06	\$30,969.94	\$59,030.06	\$0.00	\$30,969.94	\$59,030.06	\$59,030.06	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Fecha y hora de Impresión | 10/mar./2021
10:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451 Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$59,030.06	\$30,969.94	\$59,030.06	\$0.00	\$30,969.94	\$59,030.06	\$59,030.06	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$486,000.00	\$0.00	\$486,000.00	\$136,235.41	\$349,764.59	\$136,235.41	\$0.00	\$349,764.59	\$136,235.41	\$136,235.41	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$320,000.00	\$0.00	\$320,000.00	\$112,556.00	\$207,444.00	\$112,556.00	\$0.00	\$207,444.00	\$112,556.00	\$112,556.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$320,000.00	\$0.00	\$320,000.00	\$112,556.00	\$207,444.00	\$112,556.00	\$0.00	\$207,444.00	\$112,556.00	\$112,556.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$20,500.00	\$0.00	\$20,500.00	\$2,691.51	\$17,808.49	\$2,691.51	\$0.00	\$17,808.49	\$2,691.51	\$2,691.51	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$20,500.00	\$0.00	\$20,500.00	\$2,691.51	\$17,808.49	\$2,691.51	\$0.00	\$17,808.49	\$2,691.51	\$2,691.51	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$15,500.00	\$0.00	\$15,500.00	\$260.00	\$15,240.00	\$260.00	\$0.00	\$15,240.00	\$260.00	\$260.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$15,500.00	\$0.00	\$15,500.00	\$260.00	\$15,240.00	\$260.00	\$0.00	\$15,240.00	\$260.00	\$260.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$20,727.90	\$109,272.10	\$20,727.90	\$0.00	\$109,272.10	\$20,727.90	\$20,727.90	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$20,727.90	\$109,272.10	\$20,727.90	\$0.00	\$109,272.10	\$20,727.90	\$20,727.90	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$254,310.34	\$0.00	\$254,310.34	\$200.00	\$254,110.34	\$200.00	\$0.00	\$254,110.34	\$200.00	\$200.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$250,000.00	\$0.00	\$250,000.00	\$200.00	\$249,800.00	\$200.00	\$0.00	\$249,800.00	\$200.00	\$200.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$250,000.00	\$0.00	\$250,000.00	\$200.00	\$249,800.00	\$200.00	\$0.00	\$249,800.00	\$200.00	\$200.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$4,310.34	\$0.00	\$4,310.34	\$0.00	\$4,310.34	\$0.00	\$0.00	\$4,310.34	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$4,310.34	\$0.00	\$4,310.34	\$0.00	\$4,310.34	\$0.00	\$0.00	\$4,310.34	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$80,189.16	\$0.00	\$80,189.16	\$9,678.02	\$70,511.14	\$9,678.02	\$0.00	\$70,511.14	\$9,678.02	\$9,678.02	\$0.00
3710 Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$4,530.00	\$5,470.00	\$4,530.00	\$0.00	\$5,470.00	\$4,530.00	\$4,530.00	\$0.00
3711 Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$4,530.00	\$5,470.00	\$4,530.00	\$0.00	\$5,470.00	\$4,530.00	\$4,530.00	\$0.00
3720 Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$1,556.00	\$23,444.00	\$1,556.00	\$0.00	\$23,444.00	\$1,556.00	\$1,556.00	\$0.00
3721 Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$1,556.00	\$23,444.00	\$1,556.00	\$0.00	\$23,444.00	\$1,556.00	\$1,556.00	\$0.00
3750 Viáticos en el país	\$45,189.16	\$0.00	\$45,189.16	\$3,592.02	\$41,597.14	\$3,592.02	\$0.00	\$41,597.14	\$3,592.02	\$3,592.02	\$0.00
3751 Viáticos en el país	\$45,189.16	\$0.00	\$45,189.16	\$3,592.02	\$41,597.14	\$3,592.02	\$0.00	\$41,597.14	\$3,592.02	\$3,592.02	\$0.00
3900 OTROS SERVICIOS GENERALES	\$28,603.90	\$0.00	\$28,603.90	\$27,216.00	\$1,387.90	\$27,216.00	\$0.00	\$1,387.90	\$27,216.00	\$27,216.00	\$0.00
3990 Otros servicios generales	\$28,603.90	\$0.00	\$28,603.90	\$27,216.00	\$1,387.90	\$27,216.00	\$0.00	\$1,387.90	\$27,216.00	\$27,216.00	\$0.00
3991 Otros servicios generales	\$28,603.90	\$0.00	\$28,603.90	\$27,216.00	\$1,387.90	\$27,216.00	\$0.00	\$1,387.90	\$27,216.00	\$27,216.00	\$0.00
Total	\$29,988,218.70	\$0.00	\$29,988,218.70	\$4,196,994.52	\$25,791,224.18	\$4,196,994.52	\$0.00	\$25,791,224.18	\$4,196,994.52	\$4,196,994.52	\$0.00