

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/nov./2020

Usr: Supervisor

Rep:

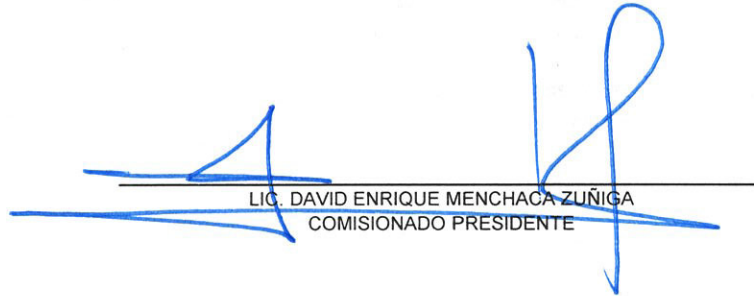
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$24,939,946.89	\$994,752.24	\$25,934,699.13	\$25,919,697.43	\$20,531,665.16	\$20,531,665.16	\$20,281,490.25	\$5,403,033.97
1100	REMUNERACIONES AL PERSONAL DE	\$13,945,595.32	-\$515,049.26	\$13,430,546.06	\$13,430,546.06	\$11,604,988.49	\$11,604,988.49	\$11,604,988.49	\$1,825,557.57
1130	Sueldos base al personal permanente	\$13,945,595.32	-\$515,049.26	\$13,430,546.06	\$13,430,546.06	\$11,604,988.49	\$11,604,988.49	\$11,604,988.49	\$1,825,557.57
1131	Sueldos base al personal permanente	\$13,945,595.32	-\$515,049.26	\$13,430,546.06	\$13,430,546.06	\$11,604,988.49	\$11,604,988.49	\$11,604,988.49	\$1,825,557.57
1200	REMUNERACIONES AL PERSONAL DE	\$382,503.38	\$1,681,825.32	\$2,064,328.70	\$2,049,327.00	\$2,049,327.00	\$2,049,327.00	\$2,049,327.00	\$15,001.70
1210	Honorarios asimilables a salarios	\$382,503.38	\$1,681,825.32	\$2,064,328.70	\$2,049,327.00	\$2,049,327.00	\$2,049,327.00	\$2,049,327.00	\$15,001.70
1211	Honorarios asimilables a salarios	\$382,503.38	\$1,681,825.32	\$2,064,328.70	\$2,049,327.00	\$2,049,327.00	\$2,049,327.00	\$2,049,327.00	\$15,001.70
1300	REMUNERACIONES ADICIONALES Y	\$4,244,807.91	-\$172,023.82	\$4,072,784.09	\$4,072,784.09	\$1,776,998.92	\$1,776,998.92	\$1,776,998.92	\$2,295,785.17
1320	Primas de vacaciones, dominical y gratificación de	\$4,244,807.91	-\$172,023.82	\$4,072,784.09	\$4,072,784.09	\$1,776,998.92	\$1,776,998.92	\$1,776,998.92	\$2,295,785.17
1321	Primas de vacaciones, dominical y gratificación de	\$4,244,807.91	-\$172,023.82	\$4,072,784.09	\$4,072,784.09	\$1,776,998.92	\$1,776,998.92	\$1,776,998.92	\$2,295,785.17
1400	SEGURIDAD SOCIAL	\$3,672,164.28	\$0.00	\$3,672,164.28	\$3,672,164.28	\$2,826,197.75	\$2,826,197.75	\$2,576,022.84	\$845,966.53
1410	Aportaciones de seguridad social	\$1,455,003.82	\$0.00	\$1,455,003.82	\$1,455,003.82	\$1,007,113.45	\$1,007,113.45	\$919,103.07	\$447,890.37
1411	Aportaciones de seguridad social	\$1,455,003.82	\$0.00	\$1,455,003.82	\$1,455,003.82	\$1,007,113.45	\$1,007,113.45	\$919,103.07	\$447,890.37
1420	Aportaciones a fondos de vivienda	\$983,289.10	\$0.00	\$983,289.10	\$983,289.10	\$812,294.24	\$812,294.24	\$738,961.43	\$170,994.86
1421	Aportaciones a fondos de vivienda	\$983,289.10	\$0.00	\$983,289.10	\$983,289.10	\$812,294.24	\$812,294.24	\$738,961.43	\$170,994.86
1430	Aportaciones al sistema para el retiro	\$1,233,871.36	\$0.00	\$1,233,871.36	\$1,233,871.36	\$1,006,790.06	\$1,006,790.06	\$917,958.34	\$227,081.30
1431	Aportaciones al sistema para el retiro	\$1,233,871.36	\$0.00	\$1,233,871.36	\$1,233,871.36	\$1,006,790.06	\$1,006,790.06	\$917,958.34	\$227,081.30
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,295,960.00	\$2,400.00	\$2,298,360.00	\$2,298,360.00	\$1,937,230.00	\$1,937,230.00	\$1,937,230.00	\$361,130.00
1540	Prestaciones contractuales	\$2,295,960.00	\$2,400.00	\$2,298,360.00	\$2,298,360.00	\$1,937,230.00	\$1,937,230.00	\$1,937,230.00	\$361,130.00
1541	Prestaciones contractuales	\$2,295,960.00	\$2,400.00	\$2,298,360.00	\$2,298,360.00	\$1,937,230.00	\$1,937,230.00	\$1,937,230.00	\$361,130.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$398,916.00	-\$2,400.00	\$396,516.00	\$396,516.00	\$336,923.00	\$336,923.00	\$336,923.00	\$59,593.00
1710	Estímulos	\$398,916.00	-\$2,400.00	\$396,516.00	\$396,516.00	\$336,923.00	\$336,923.00	\$336,923.00	\$59,593.00
1711	Estímulos	\$398,916.00	-\$2,400.00	\$396,516.00	\$396,516.00	\$336,923.00	\$336,923.00	\$336,923.00	\$59,593.00
2000	MATERIALES Y SUMINISTROS	\$339,260.00	\$250,563.85	\$589,823.85	\$481,796.98	\$481,796.98	\$481,796.98	\$481,796.98	\$108,026.87
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$262,760.00	\$195,885.85	\$458,645.85	\$364,996.32	\$364,996.32	\$364,996.32	\$364,996.32	\$93,649.53
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$28,682.49	\$71,317.51	\$54,494.13	\$54,494.13	\$54,494.13	\$54,494.13	\$16,823.38
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$28,682.49	\$71,317.51	\$54,494.13	\$54,494.13	\$54,494.13	\$54,494.13	\$16,823.38
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías	\$75,000.00	-\$15,851.11	\$59,148.89	\$46,396.95	\$46,396.95	\$46,396.95	\$46,396.95	\$12,751.94
2141	Materiales, útiles y equipos menores de tecnologías	\$75,000.00	-\$15,851.11	\$59,148.89	\$46,396.95	\$46,396.95	\$46,396.95	\$46,396.95	\$12,751.94
2150	Material impreso e información digital	\$60,000.00	\$137,788.77	\$197,788.77	\$197,788.77	\$197,788.77	\$197,788.77	\$197,788.77	\$0.00
2151	Material impreso e información digital	\$60,000.00	\$137,788.77	\$197,788.77	\$197,788.77	\$197,788.77	\$197,788.77	\$197,788.77	\$0.00
2160	Material de limpieza	\$27,760.00	\$99,208.68	\$126,968.68	\$62,894.47	\$62,894.47	\$62,894.47	\$62,894.47	\$64,074.21
2161	Material de limpieza	\$27,760.00	\$99,208.68	\$126,968.68	\$62,894.47	\$62,894.47	\$62,894.47	\$62,894.47	\$64,074.21
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$10,622.66	\$10,622.66	\$10,622.66	\$10,622.66	\$4,377.34
2210	Productos alimenticios para personas	\$15,000.00	-\$198.50	\$14,801.50	\$10,424.16	\$10,424.16	\$10,424.16	\$10,424.16	\$4,377.34
2211	Productos alimenticios para personas	\$15,000.00	-\$198.50	\$14,801.50	\$10,424.16	\$10,424.16	\$10,424.16	\$10,424.16	\$4,377.34


2230	Utensilios para el servicio de alimentación	\$0.00	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,500.00	\$82.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$82.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$82.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$500.00	\$60,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$10,000.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$500.00	\$60,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$10,000.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$500.00	\$60,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$50,500.00	\$10,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$24,128.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$28,070.00	\$28,070.00	\$28,070.00	\$28,070.00	\$28,070.00	\$28,070.00	\$28,070.00	\$0.00
2910	Herramientas menores	\$0.00	\$367.35	\$367.35	\$367.35	\$367.35	\$367.35	\$367.35	\$367.35	\$0.00
2911	Herramientas menores	\$0.00	\$367.35	\$367.35	\$367.35	\$367.35	\$367.35	\$367.35	\$367.35	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$3,191.90	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$1,934.60	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$22,297.15	\$0.00
3000	SERVICIOS GENERALES	\$1,727,108.00	\$4,475,438.04	\$6,202,546.04	\$3,648,818.35	\$3,648,818.35	\$3,648,818.35	\$3,533,350.15	\$2,553,727.69	
3100	SERVICIOS BÁSICOS	\$255,614.00	\$26,140.44	\$281,754.44	\$186,443.55	\$186,443.55	\$186,443.55	\$186,443.55	\$95,310.89	
3110	Energía eléctrica	\$100,000.00	\$23,290.66	\$123,290.66	\$76,263.00	\$76,263.00	\$76,263.00	\$76,263.00	\$47,027.66	
3111	Energía eléctrica	\$100,000.00	\$23,290.66	\$123,290.66	\$76,263.00	\$76,263.00	\$76,263.00	\$76,263.00	\$47,027.66	
3130	Agua	\$6,500.00	\$0.00	\$6,500.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$1,871.00	
3131	Agua	\$6,500.00	\$0.00	\$6,500.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$1,871.00	
3140	Telefonía tradicional	\$52,838.00	\$572.00	\$53,410.00	\$53,410.00	\$53,410.00	\$53,410.00	\$53,410.00	\$0.00	
3141	Telefonía tradicional	\$52,838.00	\$572.00	\$53,410.00	\$53,410.00	\$53,410.00	\$53,410.00	\$53,410.00	\$0.00	
3150	Telefonía celular	\$0.00	\$1,128.98	\$1,128.98	\$1,128.98	\$1,128.98	\$1,128.98	\$1,128.98	\$0.00	
3151	Telefonía celular	\$0.00	\$1,128.98	\$1,128.98	\$1,128.98	\$1,128.98	\$1,128.98	\$1,128.98	\$0.00	
3170	Servicios de acceso de Internet, redes y	\$6,276.00	\$1,123.88	\$7,399.88	\$5,300.26	\$5,300.26	\$5,300.26	\$5,300.26	\$2,099.62	
3171	Servicios de acceso de Internet, redes y	\$6,276.00	\$1,123.88	\$7,399.88	\$5,300.26	\$5,300.26	\$5,300.26	\$5,300.26	\$2,099.62	
3180	Servicios postales y telegráficos	\$90,000.00	\$24.92	\$90,024.92	\$45,712.31	\$45,712.31	\$45,712.31	\$45,712.31	\$44,312.61	
3181	Servicios postales y telegráficos	\$90,000.00	\$24.92	\$90,024.92	\$45,712.31	\$45,712.31	\$45,712.31	\$45,712.31	\$44,312.61	
3200	SERVICIOS DE ARRENDAMIENTO	\$614,180.00	\$1,243,906.07	\$1,858,086.07	\$1,417,992.05	\$1,417,992.05	\$1,417,992.05	\$1,417,992.05	\$440,094.02	
3220	Arrendamiento de edificios	\$614,180.00	\$1,243,906.07	\$1,858,086.07	\$1,417,992.05	\$1,417,992.05	\$1,417,992.05	\$1,417,992.05	\$440,094.02	
3221	Arrendamiento de edificios	\$614,180.00	\$1,243,906.07	\$1,858,086.07	\$1,417,992.05	\$1,417,992.05	\$1,417,992.05	\$1,417,992.05	\$440,094.02	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$91,000.00	\$597,411.87	\$688,411.87	\$184,901.73	\$184,901.73	\$184,901.73	\$184,901.73	\$503,510.14	
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$154,534.99	\$154,534.99	\$26,532.59	\$26,532.59	\$26,532.59	\$26,532.59	\$128,002.40	
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$154,534.99	\$154,534.99	\$26,532.59	\$26,532.59	\$26,532.59	\$26,532.59	\$128,002.40	
3340	Servicios de capacitación	\$0.00	\$207,200.59	\$207,200.59	\$40,068.63	\$40,068.63	\$40,068.63	\$40,068.63	\$167,131.96	
3341	Servicios de capacitación	\$0.00	\$207,200.59	\$207,200.59	\$40,068.63	\$40,068.63	\$40,068.63	\$40,068.63	\$167,131.96	
3360	Servicios de apoyo administrativo, traducción,	\$85,000.00	\$59,286.20	\$144,286.20	\$111,892.41	\$111,892.41	\$111,892.41	\$111,892.41	\$32,393.79	

3361	Servicios de apoyo administrativo, fotocopiado e	\$85,000.00	\$59,286.20	\$144,286.20	\$111,892.41	\$111,892.41	\$111,892.41	\$111,892.41	\$32,393.79
3380	Servicios de vigilancia	\$6,000.00	\$1,695.19	\$7,695.19	\$3,730.20	\$3,730.20	\$3,730.20	\$3,730.20	\$3,964.99
3381	Servicios de vigilancia	\$6,000.00	\$1,695.19	\$7,695.19	\$3,730.20	\$3,730.20	\$3,730.20	\$3,730.20	\$3,964.99
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$174,694.90	\$174,694.90	\$2,677.90	\$2,677.90	\$2,677.90	\$2,677.90	\$172,017.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$174,694.90	\$174,694.90	\$2,677.90	\$2,677.90	\$2,677.90	\$2,677.90	\$172,017.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,500.00	\$82,663.14	\$140,163.14	\$129,157.32	\$129,157.32	\$129,157.32	\$129,157.32	\$11,005.82
3410	Servicios financieros y bancarios	\$12,500.00	\$415.50	\$12,915.50	\$7,168.48	\$7,168.48	\$7,168.48	\$7,168.48	\$5,747.02
3411	Servicios financieros y bancarios	\$12,500.00	\$415.50	\$12,915.50	\$7,168.48	\$7,168.48	\$7,168.48	\$7,168.48	\$5,747.02
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$5,258.80
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$5,258.80
3470	Fletes y maniobras	\$0.00	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$74,800.00	\$939,701.55	\$1,014,501.55	\$999,635.30	\$999,635.30	\$999,635.30	\$999,635.30	\$14,866.25
3510	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$911,059.09	\$925,059.09	\$925,059.09	\$925,059.09	\$925,059.09	\$925,059.09	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$911,059.09	\$925,059.09	\$925,059.09	\$925,059.09	\$925,059.09	\$925,059.09	\$0.00
3520	Instalación, reparación y mantenimiento de	\$6,000.00	\$7,896.25	\$13,896.25	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$5,476.25
3521	Instalación, reparación y mantenimiento de	\$6,000.00	\$7,896.25	\$13,896.25	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$5,476.25
3530	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$8,346.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$8,346.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	\$19,439.81	\$59,439.81	\$59,439.81	\$59,439.81	\$59,439.81	\$59,439.81	\$0.00
3551	Reparación y mantenimiento de equipo de	\$40,000.00	\$19,439.81	\$59,439.81	\$59,439.81	\$59,439.81	\$59,439.81	\$59,439.81	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3590	Servicios de jardinería y fumigación	\$2,800.00	\$262.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00
3591	Servicios de jardinería y fumigación	\$2,800.00	\$262.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$24,360.00	\$201,842.81	\$226,202.81	\$37,995.80	\$37,995.80	\$37,995.80	\$37,995.80	\$188,207.01
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$161,632.81	\$161,632.81	\$35,385.80	\$35,385.80	\$35,385.80	\$35,385.80	\$126,247.01
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$161,632.81	\$161,632.81	\$35,385.80	\$35,385.80	\$35,385.80	\$35,385.80	\$126,247.01
3630	Servicios de creatividad, preproducción y	\$0.00	\$40,210.00	\$40,210.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$37,600.00
3631	Servicios de creatividad, preproducción y	\$0.00	\$40,210.00	\$40,210.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$37,600.00
3640	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,500.00	\$919,990.79	\$925,490.79	\$81,916.93	\$81,916.93	\$81,916.93	\$81,916.93	\$843,573.86
3710	Pasajes aéreos	\$0.00	\$120,799.00	\$120,799.00	\$7,468.00	\$7,468.00	\$7,468.00	\$7,468.00	\$113,331.00
3711	Pasajes aéreos	\$0.00	\$120,799.00	\$120,799.00	\$7,468.00	\$7,468.00	\$7,468.00	\$7,468.00	\$113,331.00
3720	Pasajes terrestres	\$0.00	\$44,815.47	\$44,815.47	\$23,921.76	\$23,921.76	\$23,921.76	\$23,921.76	\$20,893.71
3721	Pasajes terrestres	\$0.00	\$44,815.47	\$44,815.47	\$23,921.76	\$23,921.76	\$23,921.76	\$23,921.76	\$20,893.71
3750	Viáticos en el país	\$0.00	\$754,376.32	\$754,376.32	\$48,673.17	\$48,673.17	\$48,673.17	\$48,673.17	\$705,703.15
3751	Viáticos en el país	\$0.00	\$754,376.32	\$754,376.32	\$48,673.17	\$48,673.17	\$48,673.17	\$48,673.17	\$705,703.15
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,854.00	\$1,854.00	\$1,854.00	\$1,854.00	\$3,646.00
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,854.00	\$1,854.00	\$1,854.00	\$1,854.00	\$3,646.00
3800	SERVICIOS OFICIALES	\$22,000.00	\$182,447.97	\$204,447.97	\$159,939.67	\$159,939.67	\$159,939.67	\$97,617.47	\$44,508.30
3830	Congresos y convenciones	\$0.00	\$127,165.63	\$127,165.63	\$126,897.67	\$126,897.67	\$126,897.67	\$64,575.47	\$267.96
3831	Congresos y convenciones	\$0.00	\$127,165.63	\$127,165.63	\$126,897.67	\$126,897.67	\$126,897.67	\$64,575.47	\$267.96
3850	Gastos de representación	\$22,000.00	\$55,282.34	\$77,282.34	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$44,240.34
3851	Gastos de representación	\$22,000.00	\$55,282.34	\$77,282.34	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$44,240.34

3900	OTROS SERVICIOS GENERALES	\$582,154.00	\$281,333.40	\$863,487.40	\$450,836.00	\$450,836.00	\$450,836.00	\$397,690.00	\$412,651.40
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$442,702.00	\$442,702.00	\$442,702.00	\$389,556.00	\$218,318.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$442,702.00	\$442,702.00	\$442,702.00	\$389,556.00	\$218,318.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$904,551.76	\$904,551.76	\$449,526.04	\$449,526.04	\$449,526.04	\$449,526.04	\$455,025.72
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$494,505.11	\$494,505.11	\$205,609.60	\$205,609.60	\$205,609.60	\$205,609.60	\$288,895.51
5110	Muebles de oficina y estantería	\$0.00	\$155,930.87	\$155,930.87	\$0.00	\$0.00	\$0.00	\$0.00	\$155,930.87
5111	Muebles de oficina y estantería	\$0.00	\$155,930.87	\$155,930.87	\$0.00	\$0.00	\$0.00	\$0.00	\$155,930.87
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$338,574.24	\$338,574.24	\$205,609.60	\$205,609.60	\$205,609.60	\$205,609.60	\$132,964.64
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$338,574.24	\$338,574.24	\$205,609.60	\$205,609.60	\$205,609.60	\$205,609.60	\$132,964.64
5900	ACTIVOS INTANGIBLES	\$0.00	\$410,046.65	\$410,046.65	\$243,916.44	\$243,916.44	\$243,916.44	\$243,916.44	\$166,130.21
5910	Software	\$0.00	\$410,046.65	\$410,046.65	\$243,916.44	\$243,916.44	\$243,916.44	\$243,916.44	\$166,130.21
5911	Software	\$0.00	\$410,046.65	\$410,046.65	\$243,916.44	\$243,916.44	\$243,916.44	\$243,916.44	\$166,130.21
Total		\$33,281,927.00	\$349,693.78	\$33,631,620.78	\$30,499,838.80	\$25,111,806.53	\$25,111,806.53	\$24,746,163.42	\$8,519,814.25

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
 COMISIONADO PRESIDENTE


 C.P. AMELIA SALAZAR GONZALEZ
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
 CONTADOR


 C.P. MAYRA MARTÍNEZ MARTÍNEZ
 CONTADOR