



# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/dic./2020  
02:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$35,203,693.48</b>	<b>-\$520,000.00</b>	<b>\$34,683,693.48</b>	<b>\$34,600,480.96</b>	<b>\$83,212.52</b>	<b>\$27,501,723.36</b>	<b>\$7,098,757.60</b>	<b>\$7,181,970.12</b>	<b>\$27,501,723.36</b>	<b>\$27,501,723.36</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$12,176,786.27</b>	<b>-\$1,225,000.00</b>	<b>\$10,951,786.27</b>	<b>\$10,951,786.27</b>	<b>\$0.00</b>	<b>\$10,285,706.26</b>	<b>\$666,080.01</b>	<b>\$666,080.01</b>	<b>\$10,285,706.26</b>	<b>\$10,285,706.26</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$12,176,786.27	-\$1,225,000.00	\$10,951,786.27	\$10,951,786.27	\$0.00	\$10,285,706.26	\$666,080.01	\$666,080.01	\$10,285,706.26	\$10,285,706.26	\$0.00
1131 Sueldos base al personal permanente	\$12,176,786.27	-\$1,225,000.00	\$10,951,786.27	\$10,951,786.27	\$0.00	\$10,285,706.26	\$666,080.01	\$666,080.01	\$10,285,706.26	\$10,285,706.26	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$6,735,954.52</b>	<b>\$437,416.67</b>	<b>\$7,173,371.19</b>	<b>\$7,173,371.19</b>	<b>\$0.00</b>	<b>\$6,540,701.26</b>	<b>\$632,669.93</b>	<b>\$632,669.93</b>	<b>\$6,540,701.26</b>	<b>\$6,540,701.26</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$787,583.33	-\$787,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$787,583.33	-\$787,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$5,948,371.19	\$1,225,000.00	\$7,173,371.19	\$7,173,371.19	\$0.00	\$6,540,701.26	\$632,669.93	\$632,669.93	\$6,540,701.26	\$6,540,701.26	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,948,371.19	\$1,225,000.00	\$7,173,371.19	\$7,173,371.19	\$0.00	\$6,540,701.26	\$632,669.93	\$632,669.93	\$6,540,701.26	\$6,540,701.26	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,887,429.34</b>	<b>-\$83,212.52</b>	<b>\$4,804,216.82</b>	<b>\$4,804,216.82</b>	<b>\$0.00</b>	<b>\$521,735.60</b>	<b>\$4,282,481.22</b>	<b>\$4,282,481.22</b>	<b>\$521,735.60</b>	<b>\$521,735.60</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$83,212.52	-\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$83,212.52	-\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,804,216.82	\$0.00	\$4,804,216.82	\$4,804,216.82	\$0.00	\$521,735.60	\$4,282,481.22	\$4,282,481.22	\$521,735.60	\$521,735.60	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$813,304.85	\$0.00	\$813,304.85	\$813,304.85	\$0.00	\$515,052.36	\$298,252.49	\$298,252.49	\$515,052.36	\$515,052.36	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,990,911.97	\$0.00	\$3,990,911.97	\$3,990,911.97	\$0.00	\$6,683.24	\$3,984,228.73	\$3,984,228.73	\$6,683.24	\$6,683.24	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,845,960.63</b>	<b>\$0.00</b>	<b>\$2,845,960.63</b>	<b>\$2,845,960.63</b>	<b>\$0.00</b>	<b>\$2,218,958.72</b>	<b>\$627,001.91</b>	<b>\$627,001.91</b>	<b>\$2,218,958.72</b>	<b>\$2,218,958.72</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$2,315,387.86	-\$300,000.00	\$2,015,387.86	\$2,015,387.86	\$0.00	\$1,558,637.55	\$456,750.31	\$456,750.31	\$1,558,637.55	\$1,558,637.55	\$0.00
1411 Aportaciones de seguridad social	\$2,315,387.86	-\$300,000.00	\$2,015,387.86	\$2,015,387.86	\$0.00	\$1,558,637.55	\$456,750.31	\$456,750.31	\$1,558,637.55	\$1,558,637.55	\$0.00
1420 Aportaciones a fondos de vivienda	\$530,572.77	\$300,000.00	\$830,572.77	\$830,572.77	\$0.00	\$660,321.17	\$170,251.60	\$170,251.60	\$660,321.17	\$660,321.17	\$0.00
1421 Aportaciones a fondos de vivienda	\$530,572.77	\$300,000.00	\$830,572.77	\$830,572.77	\$0.00	\$660,321.17	\$170,251.60	\$170,251.60	\$660,321.17	\$660,321.17	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,557,562.72</b>	<b>\$350,795.85</b>	<b>\$8,908,358.57</b>	<b>\$8,825,146.05</b>	<b>\$83,212.52</b>	<b>\$7,934,621.52</b>	<b>\$890,524.53</b>	<b>\$973,737.05</b>	<b>\$7,934,621.52</b>	<b>\$7,934,621.52</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$584,161.25	\$365,506.58	\$949,667.83	\$949,667.83	\$0.00	\$922,921.42	\$26,746.41	\$26,746.41	\$922,921.42	\$922,921.42	\$0.00
1531 Prestaciones y haberes de retiro	\$584,161.25	\$365,506.58	\$949,667.83	\$949,667.83	\$0.00	\$922,921.42	\$26,746.41	\$26,746.41	\$922,921.42	\$922,921.42	\$0.00
1540 Prestaciones contractuales	\$7,953,401.47	-\$234,710.73	\$7,718,690.74	\$7,635,478.22	\$83,212.52	\$6,791,700.10	\$843,778.12	\$926,990.64	\$6,791,700.10	\$6,791,700.10	\$0.00
1541 Prestaciones contractuales	\$4,764,699.12	\$2,953,991.62	\$7,718,690.74	\$7,635,478.22	\$83,212.52	\$6,791,700.10	\$843,778.12	\$926,990.64	\$6,791,700.10	\$6,791,700.10	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$3,188,702.35	-\$3,188,702.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$220,000.00	\$220,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$220,000.00	\$220,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$669,265.57</b>	<b>-\$27,276.43</b>	<b>\$641,989.14</b>	<b>\$272,279.10</b>	<b>\$370,444.47</b>	<b>\$272,279.10</b>	<b>\$0.00</b>	<b>\$369,710.04</b>	<b>\$272,279.10</b>	<b>\$271,544.67</b>	<b>\$734.43</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$354,265.57</b>	<b>-\$28,557.62</b>	<b>\$325,707.95</b>	<b>\$110,039.50</b>	<b>\$216,402.88</b>	<b>\$110,039.50</b>	<b>\$0.00</b>	<b>\$215,668.45</b>	<b>\$110,039.50</b>	<b>\$109,305.07</b>	<b>\$734.43</b>
2110 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$31,248.66	\$48,401.68	\$31,248.66	\$0.00	\$48,401.68	\$31,248.66	\$31,248.66	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$31,248.66	\$48,401.68	\$31,248.66	\$0.00	\$48,401.68	\$31,248.66	\$31,248.66	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$50,000.00	-\$1,000.00	\$49,000.00	\$52.00	\$48,948.00	\$52.00	\$0.00	\$48,948.00	\$52.00	\$52.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$50,000.00	-\$1,000.00	\$49,000.00	\$52.00	\$48,948.00	\$52.00	\$0.00	\$48,948.00	\$52.00	\$52.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$17,610.97	\$27,389.03	\$17,610.97	\$0.00	\$27,389.03	\$17,610.97	\$17,610.97	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$17,610.97	\$27,389.03	\$17,610.97	\$0.00	\$27,389.03	\$17,610.97	\$17,610.97	\$0.00
2150	Material impreso e información digital	\$170,000.00	-\$106,308.62	\$63,691.38	\$8,481.32	\$55,210.06	\$8,481.32	\$0.00	\$55,210.06	\$8,481.32	\$8,481.32	\$0.00
2151	Material impreso e información digital	\$170,000.00	-\$106,308.62	\$63,691.38	\$8,481.32	\$55,210.06	\$8,481.32	\$0.00	\$55,210.06	\$8,481.32	\$8,481.32	\$0.00
2160	Material de limpieza	-\$734.43	\$29,100.66	\$28,366.23	\$25,723.56	\$3,377.10	\$25,723.56	\$0.00	\$2,642.67	\$25,723.56	\$24,989.13	\$734.43
2161	Material de limpieza	-\$734.43	\$29,100.66	\$28,366.23	\$25,723.56	\$3,377.10	\$25,723.56	\$0.00	\$2,642.67	\$25,723.56	\$24,989.13	\$734.43
2170	Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$26,922.99	\$33,077.01	\$26,922.99	\$0.00	\$33,077.01	\$26,922.99	\$26,922.99	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$26,922.99	\$33,077.01	\$26,922.99	\$0.00	\$33,077.01	\$26,922.99	\$26,922.99	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$120,000.00</b>	<b>-\$26,440.23</b>	<b>\$93,559.77</b>	<b>\$19,457.58</b>	<b>\$74,102.19</b>	<b>\$19,457.58</b>	<b>\$0.00</b>	<b>\$74,102.19</b>	<b>\$19,457.58</b>	<b>\$19,457.58</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$120,000.00	-\$27,501.73	\$92,498.27	\$18,396.08	\$74,102.19	\$18,396.08	\$0.00	\$74,102.19	\$18,396.08	\$18,396.08	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	-\$27,501.73	\$92,498.27	\$18,396.08	\$74,102.19	\$18,396.08	\$0.00	\$74,102.19	\$18,396.08	\$18,396.08	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$95,000.00</b>	<b>\$44,885.41</b>	<b>\$139,885.41</b>	<b>\$103,913.44</b>	<b>\$35,971.97</b>	<b>\$103,913.44</b>	<b>\$0.00</b>	<b>\$35,971.97</b>	<b>\$103,913.44</b>	<b>\$103,913.44</b>	<b>\$0.00</b>
2450	Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$4,369.56	\$10,088.23	\$4,369.56	\$0.00	\$10,088.23	\$4,369.56	\$4,369.56	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$4,369.56	\$10,088.23	\$4,369.56	\$0.00	\$10,088.23	\$4,369.56	\$4,369.56	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2480	Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2481	Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$17,524.00	\$47,476.00	\$27,010.34	\$20,465.66	\$27,010.34	\$0.00	\$20,465.66	\$27,010.34	\$27,010.34	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$17,524.00	\$47,476.00	\$27,010.34	\$20,465.66	\$27,010.34	\$0.00	\$20,465.66	\$27,010.34	\$27,010.34	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$19,578.85</b>	<b>\$19,578.85</b>	<b>\$9,127.43</b>	<b>\$10,451.42</b>	<b>\$9,127.43</b>	<b>\$0.00</b>	<b>\$10,451.42</b>	<b>\$9,127.43</b>	<b>\$9,127.43</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$16,008.26	\$16,008.26	\$7,157.84	\$8,850.42	\$7,157.84	\$0.00	\$8,850.42	\$7,157.84	\$7,157.84	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$16,008.26	\$16,008.26	\$7,157.84	\$8,850.42	\$7,157.84	\$0.00	\$8,850.42	\$7,157.84	\$7,157.84	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$570.59	\$570.59	\$570.59	\$0.00	\$570.59	\$0.00	\$0.00	\$570.59	\$570.59	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$570.59	\$570.59	\$570.59	\$0.00	\$570.59	\$0.00	\$0.00	\$570.59	\$570.59	\$0.00
2590	Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$1,399.00	\$1,601.00	\$1,399.00	\$0.00	\$1,601.00	\$1,399.00	\$1,399.00	\$0.00
2591	Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$1,399.00	\$1,601.00	\$1,399.00	\$0.00	\$1,601.00	\$1,399.00	\$1,399.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$35,000.00</b>	<b>-\$3,480.00</b>	<b>\$31,520.00</b>	<b>\$24,894.29</b>	<b>\$6,625.71</b>	<b>\$24,894.29</b>	<b>\$0.00</b>	<b>\$6,625.71</b>	<b>\$24,894.29</b>	<b>\$24,894.29</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$35,000.00	-\$3,480.00	\$31,520.00	\$24,894.29	\$6,625.71	\$24,894.29	\$0.00	\$6,625.71	\$24,894.29	\$24,894.29	\$0.00



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2611	Combustibles, lubricantes y aditivos	\$35,000.00	-\$3,480.00	\$31,520.00	\$24,894.29	\$6,625.71	\$24,894.29	\$0.00	\$6,625.71	\$24,894.29	\$24,894.29	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$737.16</b>	<b>\$737.16</b>	<b>\$737.16</b>	<b>\$0.00</b>	<b>\$737.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$737.16</b>	<b>\$737.16</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$30,000.00</b>	<b>\$1,000.00</b>	<b>\$31,000.00</b>	<b>\$4,109.70</b>	<b>\$26,890.30</b>	<b>\$4,109.70</b>	<b>\$0.00</b>	<b>\$26,890.30</b>	<b>\$4,109.70</b>	<b>\$4,109.70</b>	<b>\$0.00</b>
2910	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$3,398.90	\$6,601.10	\$3,398.90	\$0.00	\$6,601.10	\$3,398.90	\$3,398.90	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$3,398.90	\$6,601.10	\$3,398.90	\$0.00	\$6,601.10	\$3,398.90	\$3,398.90	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$710.80	\$289.20	\$710.80	\$0.00	\$289.20	\$710.80	\$710.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$710.80	\$289.20	\$710.80	\$0.00	\$289.20	\$710.80	\$710.80	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,241,497.54</b>	<b>\$1,254,436.20</b>	<b>\$3,495,933.74</b>	<b>\$2,398,959.56</b>	<b>\$1,096,974.18</b>	<b>\$2,154,953.56</b>	<b>\$244,006.00</b>	<b>\$1,340,980.18</b>	<b>\$2,154,953.56</b>	<b>\$2,154,953.56</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$260,000.00</b>	<b>\$173,121.00</b>	<b>\$433,121.00</b>	<b>\$339,425.41</b>	<b>\$93,695.59</b>	<b>\$339,425.41</b>	<b>\$0.00</b>	<b>\$93,695.59</b>	<b>\$339,425.41</b>	<b>\$339,425.41</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$129,414.00	\$50,586.00	\$129,414.00	\$0.00	\$50,586.00	\$129,414.00	\$129,414.00	\$0.00
3111	Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$129,414.00	\$50,586.00	\$129,414.00	\$0.00	\$50,586.00	\$129,414.00	\$129,414.00	\$0.00
3130	Agua	\$0.00	\$163,313.00	\$163,313.00	\$141,481.49	\$21,831.51	\$141,481.49	\$0.00	\$21,831.51	\$141,481.49	\$141,481.49	\$0.00
3131	Agua	\$0.00	\$163,313.00	\$163,313.00	\$141,481.49	\$21,831.51	\$141,481.49	\$0.00	\$21,831.51	\$141,481.49	\$141,481.49	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$49,274.45	\$10,725.55	\$49,274.45	\$0.00	\$10,725.55	\$49,274.45	\$49,274.45	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$49,274.45	\$10,725.55	\$49,274.45	\$0.00	\$10,725.55	\$49,274.45	\$49,274.45	\$0.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$11,042.00	\$8,958.00	\$11,042.00	\$0.00	\$8,958.00	\$11,042.00	\$11,042.00	\$0.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$11,042.00	\$8,958.00	\$11,042.00	\$0.00	\$8,958.00	\$11,042.00	\$11,042.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$0.00	\$7,808.00	\$7,808.00	\$7,656.00	\$152.00	\$7,656.00	\$0.00	\$152.00	\$7,656.00	\$7,656.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$7,808.00	\$7,808.00	\$7,656.00	\$152.00	\$7,656.00	\$0.00	\$152.00	\$7,656.00	\$7,656.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$557.47	\$1,442.53	\$557.47	\$0.00	\$1,442.53	\$557.47	\$557.47	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$557.47	\$1,442.53	\$557.47	\$0.00	\$1,442.53	\$557.47	\$557.47	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$130,000.00</b>	<b>\$95,628.08</b>	<b>\$225,628.08</b>	<b>\$129,905.62</b>	<b>\$95,722.46</b>	<b>\$129,905.62</b>	<b>\$0.00</b>	<b>\$95,722.46</b>	<b>\$129,905.62</b>	<b>\$129,905.62</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$81,768.40	\$16,353.68	\$81,768.40	\$0.00	\$16,353.68	\$81,768.40	\$81,768.40	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$81,768.40	\$16,353.68	\$81,768.40	\$0.00	\$16,353.68	\$81,768.40	\$81,768.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$100,000.00	-\$34,494.00	\$65,506.00	\$16,726.74	\$48,779.26	\$16,726.74	\$0.00	\$48,779.26	\$16,726.74	\$16,726.74	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$100,000.00	-\$34,494.00	\$65,506.00	\$16,726.74	\$48,779.26	\$16,726.74	\$0.00	\$48,779.26	\$16,726.74	\$16,726.74	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$31,410.48	\$589.52	\$31,410.48	\$0.00	\$589.52	\$31,410.48	\$31,410.48	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$31,410.48	\$589.52	\$31,410.48	\$0.00	\$589.52	\$31,410.48	\$31,410.48	\$0.00
3290	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$366,000.00</b>	<b>\$1,173,806.80</b>	<b>\$1,539,806.80</b>	<b>\$1,145,812.59</b>	<b>\$393,994.21</b>	<b>\$901,806.59</b>	<b>\$244,006.00</b>	<b>\$638,000.21</b>	<b>\$901,806.59</b>	<b>\$901,806.59</b>	<b>\$0.00</b>



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y | 04/dic./2020  
 hora de Impresión | 02:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
3340	Servicios de capacitación	\$30,000.00	\$61,532.00	\$91,532.00	\$85,196.00	\$6,336.00	\$85,196.00	\$0.00	\$6,336.00	\$85,196.00	\$85,196.00	\$0.00
3341	Servicios de capacitación	\$30,000.00	\$61,532.00	\$91,532.00	\$85,196.00	\$6,336.00	\$85,196.00	\$0.00	\$6,336.00	\$85,196.00	\$85,196.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,000.00	\$5,985.60	\$30,985.60	\$27,802.16	\$3,183.44	\$27,802.16	\$0.00	\$3,183.44	\$27,802.16	\$27,802.16	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$5,985.60	\$30,985.60	\$27,802.16	\$3,183.44	\$27,802.16	\$0.00	\$3,183.44	\$27,802.16	\$27,802.16	\$0.00
3370	Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$10,540.00	\$25,088.00	\$10,540.00	\$0.00	\$25,088.00	\$10,540.00	\$10,540.00	\$0.00
3381	Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$10,540.00	\$25,088.00	\$10,540.00	\$0.00	\$25,088.00	\$10,540.00	\$10,540.00	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$250,000.00	\$1,113,654.40	\$1,363,654.40	\$1,020,267.63	\$343,386.77	\$776,261.63	\$244,006.00	\$587,392.77	\$776,261.63	\$776,261.63	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$250,000.00	\$1,113,654.40	\$1,363,654.40	\$1,020,267.63	\$343,386.77	\$776,261.63	\$244,006.00	\$587,392.77	\$776,261.63	\$776,261.63	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$59,696.50</b>	<b>\$15,000.00</b>	<b>\$74,696.50</b>	<b>\$57,848.03</b>	<b>\$16,848.47</b>	<b>\$57,848.03</b>	<b>\$0.00</b>	<b>\$16,848.47</b>	<b>\$57,848.03</b>	<b>\$57,848.03</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$25,988.51	\$12,707.99	\$25,988.51	\$0.00	\$12,707.99	\$25,988.51	\$25,988.51	\$0.00
3411	Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$25,988.51	\$12,707.99	\$25,988.51	\$0.00	\$12,707.99	\$25,988.51	\$25,988.51	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$2,859.52	\$4,140.48	\$2,859.52	\$0.00	\$4,140.48	\$2,859.52	\$2,859.52	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$2,859.52	\$4,140.48	\$2,859.52	\$0.00	\$4,140.48	\$2,859.52	\$2,859.52	\$0.00
3470	Fletes y maniobras	\$14,000.00	\$15,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3471	Fletes y maniobras	\$14,000.00	\$15,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$370,000.00</b>	<b>-\$142,018.88</b>	<b>\$227,981.12</b>	<b>\$82,695.01</b>	<b>\$145,286.11</b>	<b>\$82,695.01</b>	<b>\$0.00</b>	<b>\$145,286.11</b>	<b>\$82,695.01</b>	<b>\$82,695.01</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$171,122.08	\$108,877.92	\$28,513.25	\$80,364.67	\$28,513.25	\$0.00	\$80,364.67	\$28,513.25	\$28,513.25	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$171,122.08	\$108,877.92	\$28,513.25	\$80,364.67	\$28,513.25	\$0.00	\$80,364.67	\$28,513.25	\$28,513.25	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$24,360.00	\$40,826.00	\$24,360.00	\$0.00	\$40,826.00	\$24,360.00	\$24,360.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$24,360.00	\$40,826.00	\$24,360.00	\$0.00	\$40,826.00	\$24,360.00	\$24,360.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$10,588.00	\$20,588.00	\$19,282.00	\$1,306.00	\$19,282.00	\$0.00	\$1,306.00	\$19,282.00	\$19,282.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$10,588.00	\$20,588.00	\$19,282.00	\$1,306.00	\$19,282.00	\$0.00	\$1,306.00	\$19,282.00	\$19,282.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$5,542.48	\$7,786.72	\$5,542.48	\$0.00	\$7,786.72	\$5,542.48	\$5,542.48	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$5,542.48	\$7,786.72	\$5,542.48	\$0.00	\$7,786.72	\$5,542.48	\$5,542.48	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$80,000.00</b>	<b>-\$57,008.00</b>	<b>\$22,992.00</b>	<b>\$17,400.00</b>	<b>\$5,592.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$5,592.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y | 04/dic./2020  
 hora de Impresión | 02:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610 Difusión por radio,televisión y otros medios de mensaje s	\$80,000.00	-\$74,408.00	\$5,592.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$74,408.00	\$5,592.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$70,000.00</b>	<b>\$40.00</b>	<b>\$70,040.00</b>	<b>\$18,044.01</b>	<b>\$51,995.99</b>	<b>\$18,044.01</b>	<b>\$0.00</b>	<b>\$51,995.99</b>	<b>\$18,044.01</b>	<b>\$18,044.01</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3750 Viáticos en el pais	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3790 Otros servicios de traslado y hospedaje	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$40,000.00</b>	<b>-\$4,132.80</b>	<b>\$35,867.20</b>	<b>\$6,726.00</b>	<b>\$29,141.20</b>	<b>\$6,726.00</b>	<b>\$0.00</b>	<b>\$29,141.20</b>	<b>\$6,726.00</b>	<b>\$6,726.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3840 Exposiciones	\$40,000.00	-\$16,393.80	\$23,606.20	\$464.00	\$23,142.20	\$464.00	\$0.00	\$23,142.20	\$464.00	\$464.00	\$0.00
3841 Exposiciones	\$20,000.00	-\$16,393.80	\$3,606.20	\$464.00	\$3,142.20	\$464.00	\$0.00	\$3,142.20	\$464.00	\$464.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$865,801.04</b>	<b>\$0.00</b>	<b>\$865,801.04</b>	<b>\$601,102.89</b>	<b>\$264,698.15</b>	<b>\$601,102.89</b>	<b>\$0.00</b>	<b>\$264,698.15</b>	<b>\$601,102.89</b>	<b>\$601,102.89</b>	<b>\$0.00</b>
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$601,102.89	\$264,698.15	\$601,102.89	\$0.00	\$264,698.15	\$601,102.89	\$601,102.89	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$601,102.89	\$264,698.15	\$601,102.89	\$0.00	\$264,698.15	\$601,102.89	\$601,102.89	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$300,000.00</b>	<b>-\$112,252.57</b>	<b>\$187,747.43</b>	<b>\$30,539.24</b>	<b>\$157,208.19</b>	<b>\$30,539.24</b>	<b>\$0.00</b>	<b>\$157,208.19</b>	<b>\$30,539.24</b>	<b>\$30,539.24</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$176,300.00</b>	<b>-\$66,419.37</b>	<b>\$109,880.63</b>	<b>\$30,539.24</b>	<b>\$79,341.39</b>	<b>\$30,539.24</b>	<b>\$0.00</b>	<b>\$79,341.39</b>	<b>\$30,539.24</b>	<b>\$30,539.24</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$79,000.00	-\$49,419.37	\$29,580.63	\$24,794.76	\$4,785.87	\$24,794.76	\$0.00	\$4,785.87	\$24,794.76	\$24,794.76	\$0.00
5111 Muebles de oficina y estantería	\$79,000.00	-\$49,419.37	\$29,580.63	\$24,794.76	\$4,785.87	\$24,794.76	\$0.00	\$4,785.87	\$24,794.76	\$24,794.76	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$97,300.00	-\$17,000.00	\$80,300.00	\$5,744.48	\$74,555.52	\$5,744.48	\$0.00	\$74,555.52	\$5,744.48	\$5,744.48	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$97,300.00	-\$17,000.00	\$80,300.00	\$5,744.48	\$74,555.52	\$5,744.48	\$0.00	\$74,555.52	\$5,744.48	\$5,744.48	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$123,700.00</b>	<b>-\$45,833.20</b>	<b>\$77,866.80</b>	<b>\$0.00</b>	<b>\$77,866.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,866.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	-\$5,833.20	\$65,666.80	\$0.00	\$65,666.80	\$0.00	\$0.00	\$65,666.80	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	-\$5,833.20	\$65,666.80	\$0.00	\$65,666.80	\$0.00	\$0.00	\$65,666.80	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$38,414,456.59</b>	<b>\$594,907.20</b>	<b>\$39,009,363.79</b>	<b>\$37,302,258.86</b>	<b>\$1,707,839.36</b>	<b>\$29,959,495.26</b>	<b>\$7,342,763.60</b>	<b>\$9,049,868.53</b>	<b>\$29,959,495.26</b>	<b>\$29,958,760.83</b>	<b>\$734.43</b>