

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
GOBIERNO	\$23,134,070.92	\$1,191,247.68	\$24,425,318.60	\$5,713,579.85	\$5,679,102.80	\$18,711,738.75
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$525,491.00	\$1,100,000.00	\$2,025,491.00	\$496,615.14	\$496,615.14	\$1,528,875.86
ASUNTOS FINANCIEROS Y HACENDARIOS	\$21,887,559.92	-\$846,950.75	\$21,040,609.17	\$4,835,278.46	\$4,618,920.81	\$16,205,330.71
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$229,098.00	\$938,198.43	\$1,167,296.43	\$343,477.47	\$525,358.07	\$823,818.96
OTROS SERVICIOS GENERALES	\$191,922.00	\$0.00	\$191,922.00	\$38,208.78	\$38,208.78	\$153,713.22
DESARROLLO SOCIAL	\$42,421,374.72	-\$1,512,209.00	\$41,009,165.72	\$6,812,297.40	\$6,689,699.84	\$34,196,868.32
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$36,044,794.42	-\$662,387.03	\$35,382,407.39	\$5,175,236.22	\$5,175,236.22	\$30,207,171.17
SALUD	\$0.00	\$1,206,530.24	\$1,206,530.24	\$644,751.18	\$773,153.62	\$561,779.06
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$251,000.00	\$251,000.00	\$251,000.00	\$0.00	\$0.00
EDUCACIÓN	\$0.00	\$1,055,140.81	\$1,055,140.81	\$521,310.00	\$521,310.00	\$533,830.81
PROTECCIÓN SOCIAL	\$6,476,580.30	-\$3,362,493.02	\$3,114,087.28	\$220,000.00	\$220,000.00	\$2,894,087.28
DESARROLLO ECONOMICO	\$8,927,405.28	\$396,378.73	\$9,323,784.01	\$396,378.73	\$396,378.73	\$8,927,405.28
COMUNICACIONES	\$8,927,405.28	\$396,378.73	\$9,323,784.01	\$396,378.73	\$396,378.73	\$8,927,405.28
Gasto	\$74,682,850.92	\$75,417.41	\$74,758,268.33	\$12,922,255.98	\$12,765,181.37	\$61,836,012.35

PRESIDENCIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 SAN ANTONIO, S.L.P.

C. LIC. EDY JENARY GREGORIO CASTILLO HERVADEZ
 PRESIDENTE MUNICIPAL

C. SERVANDO MIGUEL CONCEPCION
 SINDICO MUNICIPAL

SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 SAN ANTONIO, S.L.P.

CONTRALORIA INTERNA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 SAN ANTONIO, S.L.P.

TESORERIA
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021
 SAN ANTONIO, S.L.P.

C.P. ROSENDA ANAYA REYES
 TESORERA MUNICIPAL

C. RAMIRO HERNANDEZ GONZALEZ
 CONTRALOR INTERNO