

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$396,292.46</b>	<b>-\$65,209.85</b>	<b>\$331,082.61</b>	<b>\$863,757.42</b>	<b>\$863,757.42</b>	<b>\$863,757.42</b>	<b>\$863,757.42</b>	<b>-\$532,674.81</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$263,020.35</b>	<b>-\$130,284.00</b>	<b>\$132,736.35</b>	<b>\$244,551.92</b>	<b>\$244,551.92</b>	<b>\$244,551.92</b>	<b>\$244,551.92</b>	<b>-\$111,815.57</b>
1130	Sueldos base al personal permanente	\$263,020.35	-\$130,284.00	\$132,736.35	\$244,551.92	\$244,551.92	\$244,551.92	\$244,551.92	-\$111,815.57
1131	Sueldos base al personal permanente	\$263,020.35	-\$130,284.00	\$132,736.35	\$244,551.92	\$244,551.92	\$244,551.92	\$244,551.92	-\$111,815.57
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$57,003.63</b>	<b>\$121,062.88</b>	<b>\$178,066.51</b>	<b>\$609,452.22</b>	<b>\$609,452.22</b>	<b>\$609,452.22</b>	<b>\$609,452.22</b>	<b>-\$431,385.71</b>
1320	Primas de vacaciones, dominical y gratificación de	\$54,086.96	\$125,437.88	\$179,524.84	\$609,452.22	\$609,452.22	\$609,452.22	\$609,452.22	-\$429,927.38
1321	Primas de vacaciones, dominical y gratificación de	\$54,086.96	\$125,437.88	\$179,524.84	\$609,452.22	\$609,452.22	\$609,452.22	\$609,452.22	-\$429,927.38
1340	Compensaciones	\$2,916.67	-\$4,375.00	-\$1,458.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,458.33
1341	Compensaciones	\$2,916.67	-\$4,375.00	-\$1,458.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,458.33
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$59,738.01</b>	<b>-\$17,340.13</b>	<b>\$42,397.88</b>	<b>\$9,753.28</b>	<b>\$9,753.28</b>	<b>\$9,753.28</b>	<b>\$9,753.28</b>	<b>\$32,644.60</b>
1410	Aportaciones de seguridad social	\$59,738.01	-\$17,340.13	\$42,397.88	\$9,753.28	\$9,753.28	\$9,753.28	\$9,753.28	\$32,644.60
1411	Aportaciones de seguridad social	\$59,738.01	-\$17,340.13	\$42,397.88	\$9,753.28	\$9,753.28	\$9,753.28	\$9,753.28	\$32,644.60
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$16,530.47</b>	<b>-\$38,648.60</b>	<b>-\$22,118.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$22,118.13</b>
1590	Otras prestaciones sociales y económicas	\$16,530.47	-\$38,648.60	-\$22,118.13	\$0.00	\$0.00	\$0.00	\$0.00	-\$22,118.13
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$16,530.47	-\$38,648.60	-\$22,118.13	\$0.00	\$0.00	\$0.00	\$0.00	-\$22,118.13
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$15,750.18</b>	<b>\$8,246.65</b>	<b>\$23,996.83</b>	<b>\$9,524.90</b>	<b>\$9,524.90</b>	<b>\$9,524.90</b>	<b>\$9,524.90</b>	<b>\$14,471.93</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$2,208.37</b>	<b>\$2,426.15</b>	<b>\$4,634.52</b>	<b>\$2,561.90</b>	<b>\$2,561.90</b>	<b>\$2,561.90</b>	<b>\$2,561.90</b>	<b>\$2,072.62</b>
2110	Materiales, útiles y equipos menores de oficina	\$1,458.37	\$2,426.15	\$3,884.52	\$2,121.90	\$2,121.90	\$2,121.90	\$2,121.90	\$1,762.62
2111	Materiales, útiles y equipos menores de oficina	\$1,458.37	\$2,426.15	\$3,884.52	\$2,121.90	\$2,121.90	\$2,121.90	\$2,121.90	\$1,762.62
2120	Materiales y útiles de impresión y reproducción	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2121	Materiales y útiles de impresión y reproducción	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2160	Material de limpieza	\$250.00	\$0.00	\$250.00	\$440.00	\$440.00	\$440.00	\$440.00	-\$190.00
2161	Material de limpieza	\$250.00	\$0.00	\$250.00	\$440.00	\$440.00	\$440.00	\$440.00	-\$190.00
2170	Materiales y útiles de enseñanza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2171	Materiales y útiles de enseñanza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$4,333.37</b>	<b>\$0.00</b>	<b>\$4,333.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,333.37</b>
2380	Mercancías adquiridas para su comercialización	\$4,333.37	\$0.00	\$4,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.37
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERC	\$4,333.37	\$0.00	\$4,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333.37
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$6,041.74</b>	<b>\$5,112.50</b>	<b>\$11,154.24</b>	<b>\$4,851.00</b>	<b>\$4,851.00</b>	<b>\$4,851.00</b>	<b>\$4,851.00</b>	<b>\$6,303.24</b>
2460	Material eléctrico y electrónico	\$2,083.37	\$5,000.00	\$7,083.37	\$3,594.00	\$3,594.00	\$3,594.00	\$3,594.00	\$3,489.37
2461	Material eléctrico y electrónico	\$2,083.37	\$5,000.00	\$7,083.37	\$3,594.00	\$3,594.00	\$3,594.00	\$3,594.00	\$3,489.37
2480	Materiales complementarios	\$2,083.37	\$0.00	\$2,083.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.37
2481	Materiales complementarios	\$2,083.37	\$0.00	\$2,083.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.37
2490	Otros materiales y artículos de construcción y repa	\$1,875.00	\$112.50	\$1,987.50	\$1,257.00	\$1,257.00	\$1,257.00	\$1,257.00	\$730.50

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2491	Otros materiales y artículos de construcción y repa	\$1,875.00	\$112.50	\$1,987.50	\$1,257.00	\$1,257.00	\$1,257.00	\$1,257.00	\$730.50
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$833.37</b>	<b>\$0.00</b>	<b>\$833.37</b>	<b>\$1,791.50</b>	<b>\$1,791.50</b>	<b>\$1,791.50</b>	<b>\$1,791.50</b>	<b>-\$958.13</b>
2610	Combustibles, lubricantes y aditivos	\$833.37	\$0.00	\$833.37	\$1,791.50	\$1,791.50	\$1,791.50	\$1,791.50	-\$958.13
2611	Combustibles, lubricantes y aditivos	\$833.37	\$0.00	\$833.37	\$1,791.50	\$1,791.50	\$1,791.50	\$1,791.50	-\$958.13
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$916.67</b>	<b>\$0.00</b>	<b>\$916.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$916.67</b>
2710	Vestuario y uniformes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2711	Vestuario y uniformes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2720	Prendas de seguridad y protección personal	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2721	Prendas de seguridad y protección personal	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$1,416.66</b>	<b>\$708.00</b>	<b>\$2,124.66</b>	<b>\$320.50</b>	<b>\$320.50</b>	<b>\$320.50</b>	<b>\$320.50</b>	<b>\$1,804.16</b>
2910	Herramientas menores	\$833.33	\$499.00	\$1,332.33	\$111.50	\$111.50	\$111.50	\$111.50	\$1,220.83
2911	Herramientas menores	\$833.33	\$499.00	\$1,332.33	\$111.50	\$111.50	\$111.50	\$111.50	\$1,220.83
2920	Refacciones y accesorios menores de edificios	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
2921	Refacciones y accesorios menores de edificios	\$333.33	\$0.00	\$333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$333.33
2940	Refacciones y accesorios menores de equipo de c	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2941	Refacciones y accesorios menores de equipo de c	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$0.00
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$212,931.73</b>	<b>\$64,795.14</b>	<b>\$277,726.87</b>	<b>\$228,592.18</b>	<b>\$228,592.18</b>	<b>\$228,592.18</b>	<b>\$228,592.18</b>	<b>\$49,134.69</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$32,055.99</b>	<b>-\$4,204.26</b>	<b>\$27,851.73</b>	<b>\$19,073.50</b>	<b>\$19,073.50</b>	<b>\$19,073.50</b>	<b>\$19,073.50</b>	<b>\$8,778.23</b>
3110	Energía eléctrica	\$16,556.00	-\$5,279.28	\$11,276.72	\$6,743.00	\$6,743.00	\$6,743.00	\$6,743.00	\$4,533.72
3111	Energía eléctrica	\$16,556.00	-\$5,279.28	\$11,276.72	\$6,743.00	\$6,743.00	\$6,743.00	\$6,743.00	\$4,533.72
3130	Agua	\$8,333.33	\$173.77	\$8,507.10	\$10,926.00	\$10,926.00	\$10,926.00	\$10,926.00	-\$2,418.90
3131	Agua	\$8,333.33	\$173.77	\$8,507.10	\$10,926.00	\$10,926.00	\$10,926.00	\$10,926.00	-\$2,418.90
3140	Telefonía Tradicional	\$3,333.33	\$45.75	\$3,379.08	\$549.00	\$549.00	\$549.00	\$549.00	\$2,830.08
3141	Telefonía tradicional	\$3,333.33	\$45.75	\$3,379.08	\$549.00	\$549.00	\$549.00	\$549.00	\$2,830.08
3150	Telefonía celular	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
3151	Telefonía celular	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
3170	Servicios de acceso a Internet, redes y procesamie	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$583.33
3171	Servicios de acceso de Internet, redes y procesam	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$583.33
3180	Servicios postales y telegráficos	\$0.00	\$855.50	\$855.50	\$855.50	\$855.50	\$855.50	\$855.50	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$855.50	\$855.50	\$855.50	\$855.50	\$855.50	\$855.50	\$0.00

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<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,083.30</b>	<b>\$0.37</b>	<b>\$2,083.67</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>-\$1,396.33</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$1,666.63	\$0.37	\$1,667.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	-\$1,813.00
3231	Arrendamiento de mobiliario y equipo de administr	\$1,666.63	\$0.37	\$1,667.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	-\$1,813.00
3250	Arrendamiento de equipo de transporte	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3251	Arrendamiento de equipo de transporte	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$82,749.97</b>	<b>\$49,418.41</b>	<b>\$132,168.38</b>	<b>\$82,606.23</b>	<b>\$82,606.23</b>	<b>\$82,606.23</b>	<b>\$82,606.23</b>	<b>\$49,562.15</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,666.63	-\$101.63	\$1,565.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	-\$4,235.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,666.63	-\$101.63	\$1,565.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	-\$4,235.00
3330	Servicios de consultoría administrativa, procesos, t	\$416.63	\$1,139.77	\$1,556.40	\$522.00	\$522.00	\$522.00	\$522.00	\$1,034.40
3331	Servicios de consultoría administrativa, procesos, t	\$416.63	\$1,139.77	\$1,556.40	\$522.00	\$522.00	\$522.00	\$522.00	\$1,034.40
3340	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.58
3341	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.58
3360	Servicios de apoyo administrativo, traducción, foto	\$3,333.37	\$0.00	\$3,333.37	\$835.20	\$835.20	\$835.20	\$835.20	\$2,498.17
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,333.37	\$0.00	\$3,333.37	\$835.20	\$835.20	\$835.20	\$835.20	\$2,498.17
3380	Servicios de vigilancia	\$60,666.67	\$39,459.19	\$100,125.86	\$64,147.98	\$64,147.98	\$64,147.98	\$64,147.98	\$35,977.88
3381	Servicios de vigilancia	\$60,666.67	\$39,459.19	\$100,125.86	\$64,147.98	\$64,147.98	\$64,147.98	\$64,147.98	\$35,977.88
3390	Servicios profesionales, científicos y técnicois inte	\$16,666.67	\$8,601.50	\$25,268.17	\$11,301.05	\$11,301.05	\$11,301.05	\$11,301.05	\$13,967.12
3391	Servicios profesionales, científicos y técnicos integ	\$16,666.67	\$8,601.50	\$25,268.17	\$11,301.05	\$11,301.05	\$11,301.05	\$11,301.05	\$13,967.12
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$1,466.66</b>	<b>\$83.37</b>	<b>\$1,550.03</b>	<b>\$531.28</b>	<b>\$531.28</b>	<b>\$531.28</b>	<b>\$531.28</b>	<b>\$1,018.75</b>
3410	Servicios financieros y bancarios	\$1,416.66	\$83.37	\$1,500.03	\$531.28	\$531.28	\$531.28	\$531.28	\$968.75
3411	Servicios financieros y bancarios	\$1,416.66	\$83.37	\$1,500.03	\$531.28	\$531.28	\$531.28	\$531.28	\$968.75
3470	Fletes y maniobras	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3471	Fletes y maniobras	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$65,199.97</b>	<b>-\$11,940.97</b>	<b>\$53,259.00</b>	<b>\$70,374.91</b>	<b>\$70,374.91</b>	<b>\$70,374.91</b>	<b>\$70,374.91</b>	<b>-\$17,115.91</b>
3510	Conservación y mantenimiento menor de inmueble	\$2,450.00	\$5,000.00	\$7,450.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$2,810.00
3511	Conservación y mantenimiento menor de inmueble	\$2,450.00	\$5,000.00	\$7,450.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$2,810.00
3520	Instalación, reparación y mantenimiento de mobili	\$1,666.63	\$0.00	\$1,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.63
3521	Instalación, reparación y mantenimiento de mobili	\$1,666.63	\$0.00	\$1,666.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.63
3550	Reparación y mantenimiento de equipo de transpo	\$250.00	\$5,626.00	\$5,876.00	\$5,626.00	\$5,626.00	\$5,626.00	\$5,626.00	\$250.00
3551	Reparación y mantenimiento de equipo de transpo	\$250.00	\$5,626.00	\$5,876.00	\$5,626.00	\$5,626.00	\$5,626.00	\$5,626.00	\$250.00
3580	Servicios de limpieza y manejo de desechos	\$60,416.67	-\$22,566.97	\$37,849.70	\$60,108.91	\$60,108.91	\$60,108.91	\$60,108.91	-\$22,259.21
3581	Servicios de limpieza y manejo de desechos	\$60,416.67	-\$22,566.97	\$37,849.70	\$60,108.91	\$60,108.91	\$60,108.91	\$60,108.91	-\$22,259.21
3590	Servicios de jardinería y fumigación	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3591	Servicios de jardinería y fumigación	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$2,500.00</b>	<b>\$8,020.00</b>	<b>\$10,520.00</b>	<b>\$16,019.60</b>	<b>\$16,019.60</b>	<b>\$16,019.60</b>	<b>\$16,019.60</b>	<b>-\$5,499.60</b>
3630	Servicios de creatividad, preproducción y producci	\$1,666.67	\$8,020.00	\$9,686.67	\$16,019.60	\$16,019.60	\$16,019.60	\$16,019.60	-\$6,332.93
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓ	\$1,666.67	\$8,020.00	\$9,686.67	\$16,019.60	\$16,019.60	\$16,019.60	\$16,019.60	-\$6,332.93
3650	Servicios de la industria fílmica, del sonido y video	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SC	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$416.67</b>	<b>\$210.50</b>	<b>\$627.17</b>	<b>\$210.50</b>	<b>\$210.50</b>	<b>\$210.50</b>	<b>\$210.50</b>	<b>\$416.67</b>
3720	Pasajes terrestres	\$416.67	\$210.50	\$627.17	\$210.50	\$210.50	\$210.50	\$210.50	\$416.67
3721	Pasajes terrestres	\$416.67	\$210.50	\$627.17	\$210.50	\$210.50	\$210.50	\$210.50	\$416.67
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$16,291.67</b>	<b>\$26,003.00</b>	<b>\$42,294.67</b>	<b>\$29,422.44</b>	<b>\$29,422.44</b>	<b>\$29,422.44</b>	<b>\$29,422.44</b>	<b>\$12,872.23</b>
3820	Gastos de orden social y cultural	\$7,916.67	\$3,801.00	\$11,717.67	\$18,061.50	\$18,061.50	\$18,061.50	\$18,061.50	-\$6,343.83
3821	Gastos de orden social y cultural	\$7,916.67	\$3,801.00	\$11,717.67	\$18,061.50	\$18,061.50	\$18,061.50	\$18,061.50	-\$6,343.83
3840	Exposiciones	\$8,375.00	\$22,202.00	\$30,577.00	\$11,360.94	\$11,360.94	\$11,360.94	\$11,360.94	\$19,216.06
3841	Exposiciones	\$8,375.00	\$22,202.00	\$30,577.00	\$11,360.94	\$11,360.94	\$11,360.94	\$11,360.94	\$19,216.06
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,167.50</b>	<b>-\$2,795.28</b>	<b>\$7,372.22</b>	<b>\$6,873.72</b>	<b>\$6,873.72</b>	<b>\$6,873.72</b>	<b>\$6,873.72</b>	<b>\$498.50</b>
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$954.72	\$954.72	\$944.72	\$944.72	\$944.72	\$944.72	\$10.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$954.72	\$954.72	\$944.72	\$944.72	\$944.72	\$944.72	\$10.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$10,167.50	-\$3,750.00	\$6,417.50	\$5,929.00	\$5,929.00	\$5,929.00	\$5,929.00	\$488.50
3981	Impuesto sobre nóminas y otros que se deriven de	\$10,167.50	-\$3,750.00	\$6,417.50	\$5,929.00	\$5,929.00	\$5,929.00	\$5,929.00	\$488.50
<b>Total</b>		<b>\$624,974.37</b>	<b>\$7,831.94</b>	<b>\$632,806.31</b>	<b>\$1,101,874.50</b>	<b>\$1,101,874.50</b>	<b>\$1,101,874.50</b>	<b>\$1,101,874.50</b>	<b>-\$469,068.19</b>