



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2021 Al 28/feb./2021

Fecha y 08/mar./2021
hora de Impresión 01:19 p. m.

| Concepto | Egresos | | | | | |
|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$28,745,154.63 | \$0.00 | \$28,745,154.63 | \$3,593,359.58 | \$3,593,359.58 | \$25,151,795.05 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$3,783,027.00 | \$0.00 | \$3,783,027.00 | \$505,358.92 | \$505,358.92 | \$3,277,668.08 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$16,727,714.54 | \$0.00 | \$16,727,714.54 | \$2,644,997.86 | \$2,644,997.86 | \$14,082,716.68 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$6,899,446.00 | \$0.00 | \$6,899,446.00 | \$310,292.21 | \$310,292.21 | \$6,589,153.79 |
| OTROS SERVICIOS GENERALES | \$1,334,967.09 | \$0.00 | \$1,334,967.09 | \$132,710.59 | \$132,710.59 | \$1,202,256.50 |
| DESARROLLO SOCIAL | \$36,597,696.37 | \$0.00 | \$36,597,696.37 | \$1,707,300.91 | \$1,696,280.91 | \$34,890,395.46 |
| PROTECCIÓN AMBIENTAL | \$1,421,189.00 | \$0.00 | \$1,421,189.00 | \$0.00 | \$0.00 | \$1,421,189.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$22,580,411.00 | \$0.00 | \$22,580,411.00 | \$549,317.00 | \$549,317.00 | \$22,031,094.00 |
| SALUD | \$1,060,000.00 | \$0.00 | \$1,060,000.00 | \$53,309.35 | \$53,309.35 | \$1,006,690.65 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$4,106,096.37 | \$0.00 | \$4,106,096.37 | \$305,630.56 | \$294,610.56 | \$3,800,465.81 |
| EDUCACIÓN | \$2,250,000.00 | \$0.00 | \$2,250,000.00 | \$21,384.00 | \$21,384.00 | \$2,228,616.00 |
| PROTECCIÓN SOCIAL | \$700,000.00 | \$0.00 | \$700,000.00 | \$17,660.00 | \$17,660.00 | \$682,340.00 |
| OTROS ASUNTOS SOCIALES | \$4,480,000.00 | \$0.00 | \$4,480,000.00 | \$760,000.00 | \$760,000.00 | \$3,720,000.00 |
| DESARROLLO ECONÓMICO | \$360,000.00 | \$0.00 | \$360,000.00 | \$295,273.60 | \$295,273.60 | \$64,726.40 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$310,000.00 | \$0.00 | \$310,000.00 | \$246,973.60 | \$246,973.60 | \$63,026.40 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$50,000.00 | \$0.00 | \$50,000.00 | \$48,300.00 | \$48,300.00 | \$1,700.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Total del Gasto | \$66,102,851.00 | \$0.00 | \$66,102,851.00 | \$5,595,934.09 | \$5,584,914.09 | \$60,506,916.91 |

ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA
TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA