



Usr: Supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 28/feb./2021

Fecha y hora de Impresión | 10/mar./2021  
08:46 a.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>73</b> Ingresos por Venta de Bienes y Presta	\$8,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,983.00
<b>73-01</b> VENTA DE MATERIAL DIDACTICO	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
<b>73-02</b> CUOTAS DE RECUPERACION	\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00
<b>93</b> Subsidios y Subvenciones	\$4,721,395.00	\$280,718.81	\$339,204.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,923.10	\$4,101,471.90
<b>93-01</b> SUBSIDIO DE RECURSOS ESTATAL	\$4,721,395.00	\$280,718.81	\$339,204.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,923.10	\$4,101,471.90
<b>93-01-1000</b> SERVICIOS PERSONALES	\$3,719,533.00	\$280,718.81	\$339,204.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,923.10	\$3,099,609.90
<b>93-01-2000</b> MATERIALES Y SUMINISTROS	\$530,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,074.00
<b>93-01-3000</b> SERVICIOS GENERALES	\$471,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,788.00
<b>Total</b>	<b>\$4,730,378.00</b>	<b>\$280,718.81</b>	<b>\$339,204.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$619,923.10</b>	<b>\$4,110,454.90</b>