

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2020

Fecha y hora de Impresión | 09/dic/2020
11:37 a.m.



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$50,533,860.00	\$6,920,857.53	\$57,454,717.53	\$40,486,572.35	\$16,968,145.18	\$40,486,572.35	\$0.00	\$16,968,145.18	\$40,069,429.58	\$40,065,518.26	\$421,054.09
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,109,567.88	\$4,321,140.03	\$30,430,707.91	\$23,283,204.26	\$7,147,503.65	\$23,283,204.26	\$0.00	\$7,147,503.65	\$23,283,204.26	\$23,279,292.94	\$3,911.32
1130	Sueldos base al personal permanente	\$26,109,567.88	\$4,321,140.03	\$30,430,707.91	\$23,283,204.26	\$7,147,503.65	\$23,283,204.26	\$0.00	\$7,147,503.65	\$23,283,204.26	\$23,279,292.94	\$3,911.32
1131	Sueldos base	\$26,109,567.88	\$4,321,140.03	\$30,430,707.91	\$23,283,204.26	\$7,147,503.65	\$23,283,204.26	\$0.00	\$7,147,503.65	\$23,283,204.26	\$23,279,292.94	\$3,911.32
1200	Remuneraciones al personal de carácter transitorio	\$10,565,633.83	\$405,280.05	\$10,970,913.88	\$8,944,042.93	\$2,026,870.95	\$8,944,042.93	\$0.00	\$2,026,870.95	\$8,944,042.93	\$8,944,042.93	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$10,565,633.83	\$187,780.05	\$10,753,413.88	\$8,944,042.93	\$1,809,370.95	\$8,944,042.93	\$0.00	\$1,809,370.95	\$8,944,042.93	\$8,944,042.93	\$0.00
1221	Sueldo base al personal eventual	\$10,565,633.83	\$187,780.05	\$10,753,413.88	\$8,944,042.93	\$1,809,370.95	\$8,944,042.93	\$0.00	\$1,809,370.95	\$8,944,042.93	\$8,944,042.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,127,620.32	\$2,835,816.89	\$6,963,437.21	\$873,120.91	\$6,090,316.30	\$873,120.91	\$0.00	\$6,090,316.30	\$873,120.91	\$873,120.91	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,127,620.32	\$2,835,816.89	\$6,963,437.21	\$873,120.91	\$6,090,316.30	\$873,120.91	\$0.00	\$6,090,316.30	\$873,120.91	\$873,120.91	\$0.00
1321	Prima vacacional	\$715,966.53	\$0.00	\$715,966.53	\$597,070.60	\$118,895.93	\$597,070.60	\$0.00	\$118,895.93	\$597,070.60	\$597,070.60	\$0.00
1323	Gratificación de fin de año	\$3,411,653.79	\$2,835,816.89	\$6,247,470.68	\$276,050.31	\$5,971,420.37	\$276,050.31	\$0.00	\$5,971,420.37	\$276,050.31	\$276,050.31	\$0.00
1400	SEGURIDAD SOCIAL	\$8,717,899.65	-\$619,034.96	\$8,098,864.69	\$7,073,452.49	\$1,025,412.20	\$7,073,452.49	\$0.00	\$1,025,412.20	\$6,656,309.72	\$6,656,309.72	\$417,142.77
1410	Aportaciones de seguridad social	\$6,634,920.44	-\$802,470.21	\$5,832,450.23	\$5,152,203.51	\$680,246.72	\$5,152,203.51	\$0.00	\$680,246.72	\$4,735,060.74	\$4,735,060.74	\$417,142.77
1411	Cuotas al I.M.S.S.	\$6,634,920.44	-\$802,470.21	\$5,832,450.23	\$5,152,203.51	\$680,246.72	\$5,152,203.51	\$0.00	\$680,246.72	\$4,735,060.74	\$4,735,060.74	\$417,142.77
1420	Aportaciones a fondos de vivienda	\$2,082,979.21	\$183,435.25	\$2,266,414.46	\$1,921,248.98	\$345,165.48	\$1,921,248.98	\$0.00	\$345,165.48	\$1,921,248.98	\$1,921,248.98	\$0.00
1421	Cuotas para la vivienda	\$2,082,979.21	\$183,435.25	\$2,266,414.46	\$1,921,248.98	\$345,165.48	\$1,921,248.98	\$0.00	\$345,165.48	\$1,921,248.98	\$1,921,248.98	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,013,138.32	-\$22,344.48	\$990,793.84	\$312,751.76	\$678,042.08	\$312,751.76	\$0.00	\$678,042.08	\$312,751.76	\$312,751.76	\$0.00
1520	Indemnizaciones	\$1,013,138.32	-\$22,344.48	\$990,793.84	\$312,751.76	\$678,042.08	\$312,751.76	\$0.00	\$678,042.08	\$312,751.76	\$312,751.76	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$1,013,138.32	-\$22,344.48	\$990,793.84	\$312,751.76	\$678,042.08	\$312,751.76	\$0.00	\$678,042.08	\$312,751.76	\$312,751.76	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,063,144.57	\$1,063,144.57	\$675,825.44	\$387,264.05	\$675,825.44	\$0.00	\$387,319.13	\$675,825.44	\$675,825.44	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$892,151.24	\$892,151.24	\$566,687.82	\$325,408.34	\$566,687.82	\$0.00	\$325,463.42	\$566,687.82	\$566,687.82	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$191,230.35	\$191,230.35	\$135,050.00	\$56,180.35	\$135,050.00	\$0.00	\$56,180.35	\$135,050.00	\$135,050.00	\$0.00
2111	Papelería y consumibles de oficina	\$0.00	\$191,230.35	\$191,230.35	\$135,050.00	\$56,180.35	\$135,050.00	\$0.00	\$56,180.35	\$135,050.00	\$135,050.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$275,833.47	\$275,833.47	\$168,505.62	\$107,327.85	\$168,505.62	\$0.00	\$107,327.85	\$168,505.62	\$168,505.62	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$215,833.47	\$215,833.47	\$141,335.34	\$74,498.13	\$141,335.34	\$0.00	\$74,498.13	\$141,335.34	\$141,335.34	\$0.00
2142	Útiles y equipos menores de tecnología de la información	\$0.00	\$60,000.00	\$60,000.00	\$27,170.28	\$32,829.72	\$27,170.28	\$0.00	\$32,829.72	\$27,170.28	\$27,170.28	\$0.00
2150	Material impreso e información digital	\$0.00	\$611.60	\$611.60	\$0.00	\$611.60	\$0.00	\$0.00	\$611.60	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$0.00	\$611.60	\$611.60	\$0.00	\$611.60	\$0.00	\$0.00	\$611.60	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$160,689.60	\$160,689.60	\$122,002.82	\$38,631.70	\$122,002.82	\$0.00	\$38,631.70	\$122,002.82	\$122,002.82	\$0.00
2161	Material de limpieza	\$0.00	\$160,689.60	\$160,689.60	\$122,002.82	\$38,631.70	\$122,002.82	\$0.00	\$38,631.70	\$122,002.82	\$122,002.82	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$217,988.00	\$217,988.00	\$141,129.38	\$76,858.62	\$141,129.38	\$0.00	\$76,858.62	\$141,129.38	\$141,129.38	\$0.00
2171	Material y útiles de enseñanza	\$0.00	\$217,988.00	\$217,988.00	\$141,129.38	\$76,858.62	\$141,129.38	\$0.00	\$76,858.62	\$141,129.38	\$141,129.38	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$45,798.22	\$45,798.22	\$0.00	\$45,798.22	\$0.00	\$0.00	\$45,798.22	\$0.00	\$0.00	\$0.00

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2181	Material para registro e identificación de bienes y persona	\$0.00	\$45,798.22	\$45,798.22	\$0.00	\$45,798.22	\$0.00	\$0.00	\$45,798.22	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$26,759.77	\$26,759.77	\$6,346.65	\$20,413.12	\$6,346.65	\$0.00	\$20,413.12	\$6,346.65	\$6,346.65	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$26,759.77	\$26,759.77	\$6,346.65	\$20,413.12	\$6,346.65	\$0.00	\$20,413.12	\$6,346.65	\$6,346.65	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$24,585.77	\$24,585.77	\$6,346.65	\$18,239.12	\$6,346.65	\$0.00	\$18,239.12	\$6,346.65	\$6,346.65	\$0.00
2213	Alimentacion en programas de capacitación y adiestramie	\$0.00	\$2,174.00	\$2,174.00	\$0.00	\$2,174.00	\$0.00	\$0.00	\$2,174.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$8,157.40	\$8,157.40	\$786.99	\$7,370.41	\$786.99	\$0.00	\$7,370.41	\$786.99	\$786.99	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,657.40	\$1,657.40	\$786.99	\$870.41	\$786.99	\$0.00	\$870.41	\$786.99	\$786.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,657.40	\$1,657.40	\$786.99	\$870.41	\$786.99	\$0.00	\$870.41	\$786.99	\$786.99	\$0.00
2480	Materiales complementarios	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$10,890.00	\$10,890.00	\$10,890.00	\$0.00	\$10,890.00	\$0.00	\$0.00	\$10,890.00	\$10,890.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$10,890.00	\$10,890.00	\$10,890.00	\$0.00	\$10,890.00	\$0.00	\$0.00	\$10,890.00	\$10,890.00	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$10,890.00	\$10,890.00	\$10,890.00	\$0.00	\$10,890.00	\$0.00	\$0.00	\$10,890.00	\$10,890.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$53,341.12	\$53,341.12	\$43,867.79	\$9,473.33	\$43,867.79	\$0.00	\$9,473.33	\$43,867.79	\$43,867.79	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$53,341.12	\$53,341.12	\$43,867.79	\$9,473.33	\$43,867.79	\$0.00	\$9,473.33	\$43,867.79	\$43,867.79	\$0.00
2611	Combustibles lubricantes y aditivos	\$0.00	\$53,341.12	\$53,341.12	\$43,867.79	\$9,473.33	\$43,867.79	\$0.00	\$9,473.33	\$43,867.79	\$43,867.79	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,199.99	\$5,199.99	\$5,199.99	\$0.00	\$5,199.99	\$0.00	\$0.00	\$5,199.99	\$5,199.99	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,199.99	\$5,199.99	\$5,199.99	\$0.00	\$5,199.99	\$0.00	\$0.00	\$5,199.99	\$5,199.99	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$5,199.99	\$5,199.99	\$5,199.99	\$0.00	\$5,199.99	\$0.00	\$0.00	\$5,199.99	\$5,199.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$66,645.05	\$66,645.05	\$42,046.20	\$24,598.85	\$42,046.20	\$0.00	\$24,598.85	\$42,046.20	\$42,046.20	\$0.00
2910	Herramientas menores	\$0.00	\$1,558.51	\$1,558.51	\$0.00	\$1,558.51	\$0.00	\$0.00	\$1,558.51	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,558.51	\$1,558.51	\$0.00	\$1,558.51	\$0.00	\$0.00	\$1,558.51	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$42,617.70	\$42,617.70	\$33,384.36	\$9,233.34	\$33,384.36	\$0.00	\$9,233.34	\$33,384.36	\$33,384.36	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$42,617.70	\$42,617.70	\$33,384.36	\$9,233.34	\$33,384.36	\$0.00	\$9,233.34	\$33,384.36	\$33,384.36	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$14,311.84	\$14,311.84	\$8,661.84	\$5,650.00	\$8,661.84	\$0.00	\$5,650.00	\$8,661.84	\$8,661.84	\$0.00
2941	Refacciones y accesorios menores para equipo de cómpt	\$0.00	\$14,311.84	\$14,311.84	\$8,661.84	\$5,650.00	\$8,661.84	\$0.00	\$5,650.00	\$8,661.84	\$8,661.84	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,157.00	\$8,157.00	\$0.00	\$8,157.00	\$0.00	\$0.00	\$8,157.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,157.00	\$8,157.00	\$0.00	\$8,157.00	\$0.00	\$0.00	\$8,157.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$902,726.00	\$4,184,794.53	\$5,087,520.53	\$4,419,389.47	\$668,370.99	\$4,419,389.47	\$0.00	\$668,131.06	\$4,339,389.47	\$4,339,389.47	\$80,000.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,176,814.35	\$1,176,814.35	\$1,037,927.47	\$139,126.81	\$1,037,927.47	\$0.00	\$138,886.88	\$1,037,927.47	\$1,037,927.47	\$0.00
3110	Energía eléctrica	\$0.00	\$606,713.20	\$606,713.20	\$516,653.50	\$90,059.70	\$516,653.50	\$0.00	\$90,059.70	\$516,653.50	\$516,653.50	\$0.00
3111	Energía eléctrica	\$0.00	\$606,713.20	\$606,713.20	\$516,653.50	\$90,059.70	\$516,653.50	\$0.00	\$90,059.70	\$516,653.50	\$516,653.50	\$0.00
3120	Gas	\$0.00	\$3,692.44	\$3,692.44	\$0.00	\$3,692.44	\$0.00	\$0.00	\$3,692.44	\$0.00	\$0.00	\$0.00
3121	GAS	\$0.00	\$3,692.44	\$3,692.44	\$0.00	\$3,692.44	\$0.00	\$0.00	\$3,692.44	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$85,300.23	\$85,300.23	\$73,687.57	\$11,612.66	\$73,687.57	\$0.00	\$11,612.66	\$73,687.57	\$73,687.57	\$0.00

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3131	Agua	\$0.00	\$85,300.23	\$85,300.23	\$73,687.57	\$11,612.66	\$73,687.57	\$0.00	\$11,612.66	\$73,687.57	\$73,687.57	\$0.00
3140	Telefonia Tradicional	\$0.00	\$239,568.86	\$239,568.86	\$217,285.25	\$22,283.61	\$217,285.25	\$0.00	\$22,283.61	\$217,285.25	\$217,285.25	\$0.00
3141	Telefonia tradicional	\$0.00	\$239,568.86	\$239,568.86	\$217,285.25	\$22,283.61	\$217,285.25	\$0.00	\$22,283.61	\$217,285.25	\$217,285.25	\$0.00
3150	Telefonia celular	\$0.00	\$147,074.40	\$147,074.40	\$139,221.00	\$7,853.40	\$139,221.00	\$0.00	\$7,853.40	\$139,221.00	\$139,221.00	\$0.00
3151	Telefonia celular	\$0.00	\$147,074.40	\$147,074.40	\$139,221.00	\$7,853.40	\$139,221.00	\$0.00	\$7,853.40	\$139,221.00	\$139,221.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$56,230.99	\$56,230.99	\$56,230.99	\$0.00	\$56,230.99	\$0.00	\$0.00	\$56,230.99	\$56,230.99	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$0.00	\$56,230.99	\$56,230.99	\$56,230.99	\$0.00	\$56,230.99	\$0.00	\$0.00	\$56,230.99	\$56,230.99	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$38,234.23	\$38,234.23	\$34,849.16	\$3,625.00	\$34,849.16	\$0.00	\$3,385.07	\$34,849.16	\$34,849.16	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$38,234.23	\$38,234.23	\$34,849.16	\$3,625.00	\$34,849.16	\$0.00	\$3,385.07	\$34,849.16	\$34,849.16	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,244,146.32	\$1,244,146.32	\$1,196,166.13	\$47,980.19	\$1,196,166.13	\$0.00	\$47,980.19	\$1,196,166.13	\$1,196,166.13	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$1,243,685.32	\$1,243,685.32	\$1,196,166.13	\$47,519.19	\$1,196,166.13	\$0.00	\$47,519.19	\$1,196,166.13	\$1,196,166.13	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$1,243,685.32	\$1,243,685.32	\$1,196,166.13	\$47,519.19	\$1,196,166.13	\$0.00	\$47,519.19	\$1,196,166.13	\$1,196,166.13	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$461.00	\$461.00	\$0.00	\$461.00	\$0.00	\$0.00	\$461.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$461.00	\$461.00	\$0.00	\$461.00	\$0.00	\$0.00	\$461.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$757,943.74	\$757,943.74	\$617,938.21	\$140,005.53	\$617,938.21	\$0.00	\$140,005.53	\$617,938.21	\$617,938.21	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$606,200.43	\$606,200.43	\$524,644.43	\$81,556.00	\$524,644.43	\$0.00	\$81,556.00	\$524,644.43	\$524,644.43	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$606,200.43	\$606,200.43	\$524,644.43	\$81,556.00	\$524,644.43	\$0.00	\$81,556.00	\$524,644.43	\$524,644.43	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,995.19	\$10,995.19	\$3,498.00	\$7,497.19	\$3,498.00	\$0.00	\$7,497.19	\$3,498.00	\$3,498.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$10,995.19	\$10,995.19	\$3,498.00	\$7,497.19	\$3,498.00	\$0.00	\$7,497.19	\$3,498.00	\$3,498.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$4,349.00	\$4,349.00	\$4,349.00	\$0.00	\$4,349.00	\$0.00	\$0.00	\$4,349.00	\$4,349.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$4,349.00	\$4,349.00	\$4,349.00	\$0.00	\$4,349.00	\$0.00	\$0.00	\$4,349.00	\$4,349.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$48,857.00	\$48,857.00	\$28,515.84	\$20,341.16	\$28,515.84	\$0.00	\$20,341.16	\$28,515.84	\$28,515.84	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$48,857.00	\$48,857.00	\$28,515.84	\$20,341.16	\$28,515.84	\$0.00	\$20,341.16	\$28,515.84	\$28,515.84	\$0.00
3380	Servicios de vigilancia	\$0.00	\$87,542.12	\$87,542.12	\$56,930.94	\$30,611.18	\$56,930.94	\$0.00	\$30,611.18	\$56,930.94	\$56,930.94	\$0.00
3381	Servicios de vigilancia	\$0.00	\$87,542.12	\$87,542.12	\$56,930.94	\$30,611.18	\$56,930.94	\$0.00	\$30,611.18	\$56,930.94	\$56,930.94	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$185,000.00	\$201,874.50	\$386,874.50	\$347,513.03	\$39,361.47	\$347,513.03	\$0.00	\$39,361.47	\$347,513.03	\$347,513.03	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$182,333.44	\$182,333.44	\$152,592.64	\$29,740.80	\$152,592.64	\$0.00	\$29,740.80	\$152,592.64	\$152,592.64	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$182,333.44	\$182,333.44	\$152,592.64	\$29,740.80	\$152,592.64	\$0.00	\$29,740.80	\$152,592.64	\$152,592.64	\$0.00
3450	Seguro de bienes patrimoniales	\$185,000.00	\$19,541.06	\$204,541.06	\$194,920.39	\$9,620.67	\$194,920.39	\$0.00	\$9,620.67	\$194,920.39	\$194,920.39	\$0.00
3451	Seguro de bienes patrimoniales	\$185,000.00	\$19,541.06	\$204,541.06	\$194,920.39	\$9,620.67	\$194,920.39	\$0.00	\$9,620.67	\$194,920.39	\$194,920.39	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$301,077.84	\$301,077.84	\$206,174.02	\$94,903.82	\$206,174.02	\$0.00	\$94,903.82	\$206,174.02	\$206,174.02	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$111,572.80	\$111,572.80	\$18,963.02	\$92,609.78	\$18,963.02	\$0.00	\$92,609.78	\$18,963.02	\$18,963.02	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$111,572.80	\$111,572.80	\$18,963.02	\$92,609.78	\$18,963.02	\$0.00	\$92,609.78	\$18,963.02	\$18,963.02	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$506.92	\$506.92	\$0.00	\$506.92	\$0.00	\$0.00	\$506.92	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$506.92	\$506.92	\$0.00	\$506.92	\$0.00	\$0.00	\$506.92	\$0.00	\$0.00	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2020

Fecha y hora de Impresión | 09/dic/2020
11:37 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$10,718.40	\$10,718.40	\$8,932.00	\$1,786.40	\$8,932.00	\$0.00	\$1,786.40	\$8,932.00	\$8,932.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$10,718.40	\$10,718.40	\$8,932.00	\$1,786.40	\$8,932.00	\$0.00	\$1,786.40	\$8,932.00	\$8,932.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,007.72	\$20,007.72	\$20,007.00	\$0.72	\$20,007.00	\$0.00	\$0.72	\$20,007.00	\$20,007.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,007.72	\$20,007.72	\$20,007.00	\$0.72	\$20,007.00	\$0.00	\$0.72	\$20,007.00	\$20,007.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$158,272.00	\$158,272.00	\$158,272.00	\$0.00	\$158,272.00	\$0.00	\$0.00	\$158,272.00	\$158,272.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$158,272.00	\$158,272.00	\$158,272.00	\$0.00	\$158,272.00	\$0.00	\$0.00	\$158,272.00	\$158,272.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$57,551.48	\$57,551.48	\$48,945.57	\$8,605.91	\$48,945.57	\$0.00	\$8,605.91	\$48,945.57	\$48,945.57	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes (\$0.00	\$57,551.48	\$57,551.48	\$48,945.57	\$8,605.91	\$48,945.57	\$0.00	\$8,605.91	\$48,945.57	\$48,945.57	\$0.00
3621 Servicios de difusión para la comercialización de bienes c	\$0.00	\$57,551.48	\$57,551.48	\$48,945.57	\$8,605.91	\$48,945.57	\$0.00	\$8,605.91	\$48,945.57	\$48,945.57	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$166,337.87	\$166,337.87	\$138,355.38	\$27,982.49	\$138,355.38	\$0.00	\$27,982.49	\$138,355.38	\$138,355.38	\$0.00
3710 Pasajes aéreos	\$0.00	\$6,397.99	\$6,397.99	\$6,397.99	\$0.00	\$6,397.99	\$0.00	\$0.00	\$6,397.99	\$6,397.99	\$0.00
3711 Pasajes aéreos	\$0.00	\$6,397.99	\$6,397.99	\$6,397.99	\$0.00	\$6,397.99	\$0.00	\$0.00	\$6,397.99	\$6,397.99	\$0.00
3720 Pasajes terrestres	\$0.00	\$2,721.56	\$2,721.56	\$1,502.37	\$1,219.19	\$1,502.37	\$0.00	\$1,219.19	\$1,502.37	\$1,502.37	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$2,721.56	\$2,721.56	\$1,502.37	\$1,219.19	\$1,502.37	\$0.00	\$1,219.19	\$1,502.37	\$1,502.37	\$0.00
3750 Viáticos en el país	\$0.00	\$157,218.32	\$157,218.32	\$130,455.02	\$26,763.30	\$130,455.02	\$0.00	\$26,763.30	\$130,455.02	\$130,455.02	\$0.00
3751 Viáticos en el país	\$0.00	\$54,044.40	\$54,044.40	\$42,423.18	\$11,621.22	\$42,423.18	\$0.00	\$11,621.22	\$42,423.18	\$42,423.18	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$0.00	\$103,173.92	\$103,173.92	\$88,031.84	\$15,142.08	\$88,031.84	\$0.00	\$15,142.08	\$88,031.84	\$88,031.84	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$1,257.93	\$1,257.93	\$640.66	\$617.27	\$640.66	\$0.00	\$617.27	\$640.66	\$640.66	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,033.93	\$1,033.93	\$640.66	\$393.27	\$640.66	\$0.00	\$393.27	\$640.66	\$640.66	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,033.93	\$1,033.93	\$640.66	\$393.27	\$640.66	\$0.00	\$393.27	\$640.66	\$640.66	\$0.00
3830 Congresos y convenciones	\$0.00	\$224.00	\$224.00	\$0.00	\$224.00	\$0.00	\$0.00	\$224.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$224.00	\$224.00	\$0.00	\$224.00	\$0.00	\$0.00	\$224.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$717,726.00	\$277,790.50	\$995,516.50	\$825,729.00	\$169,787.50	\$825,729.00	\$0.00	\$169,787.50	\$745,729.00	\$745,729.00	\$80,000.00
3920 Impuestos y derechos	\$0.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00	\$4,648.00	\$0.00	\$0.00	\$4,648.00	\$4,648.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$4,648.00	\$4,648.00	\$4,648.00	\$0.00	\$4,648.00	\$0.00	\$0.00	\$4,648.00	\$4,648.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$717,726.00	\$273,142.50	\$990,868.50	\$821,081.00	\$169,787.50	\$821,081.00	\$0.00	\$169,787.50	\$741,081.00	\$741,081.00	\$80,000.00
3982 Impuestos sobre nomina	\$717,726.00	\$273,142.50	\$990,868.50	\$821,081.00	\$169,787.50	\$821,081.00	\$0.00	\$169,787.50	\$741,081.00	\$741,081.00	\$80,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$251,320.36	\$251,320.36	\$88,812.79	\$162,507.57	\$88,812.79	\$0.00	\$162,507.57	\$88,812.79	\$88,812.79	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$251,320.36	\$251,320.36	\$88,812.79	\$162,507.57	\$88,812.79	\$0.00	\$162,507.57	\$88,812.79	\$88,812.79	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$251,320.36	\$251,320.36	\$88,812.79	\$162,507.57	\$88,812.79	\$0.00	\$162,507.57	\$88,812.79	\$88,812.79	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$251,320.36	\$251,320.36	\$88,812.79	\$162,507.57	\$88,812.79	\$0.00	\$162,507.57	\$88,812.79	\$88,812.79	\$0.00
Total	\$51,436,586.00	\$12,420,116.99	\$63,856,702.99	\$45,670,600.05	\$18,186,287.79	\$45,670,600.05	\$0.00	\$18,186,102.94	\$45,173,457.28	\$45,169,545.96	\$501,054.09