

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,755,509.42</b>	<b>\$0.00</b>	<b>\$4,755,509.42</b>	<b>\$126,949.91</b>	<b>\$126,949.91</b>	<b>\$126,949.91</b>	<b>\$126,949.91</b>	<b>\$4,628,559.51</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$3,156,244.19</b>	<b>\$0.00</b>	<b>\$3,156,244.19</b>	<b>\$126,540.45</b>	<b>\$126,540.45</b>	<b>\$126,540.45</b>	<b>\$126,540.45</b>	<b>\$3,029,703.74</b>
1130 Sueldos base al personal permanente	\$3,156,244.19	\$0.00	\$3,156,244.19	\$126,540.45	\$126,540.45	\$126,540.45	\$126,540.45	\$3,029,703.74
1131 Sueldos base al personal permanente	\$3,156,244.19	\$0.00	\$3,156,244.19	\$126,540.45	\$126,540.45	\$126,540.45	\$126,540.45	\$3,029,703.74
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$684,043.50</b>	<b>\$0.00</b>	<b>\$684,043.50</b>	<b>\$409.46</b>	<b>\$409.46</b>	<b>\$409.46</b>	<b>\$409.46</b>	<b>\$683,634.04</b>
1320 Primas de vacaciones, dominical y gratificación de	\$649,043.50	\$0.00	\$649,043.50	\$409.46	\$409.46	\$409.46	\$409.46	\$648,634.04
1321 Primas de vacaciones, dominical y gratificación de	\$649,043.50	\$0.00	\$649,043.50	\$409.46	\$409.46	\$409.46	\$409.46	\$648,634.04
1340 Compensaciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
1341 Compensaciones	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$716,856.10</b>	<b>\$0.00</b>	<b>\$716,856.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$716,856.10</b>
1410 Aportaciones de seguridad social	\$716,856.10	\$0.00	\$716,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$716,856.10
1411 Aportaciones de seguridad social	\$716,856.10	\$0.00	\$716,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$716,856.10
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$198,365.63</b>	<b>\$0.00</b>	<b>\$198,365.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,365.63</b>
1590 Otras prestaciones sociales y económicas	\$198,365.63	\$0.00	\$198,365.63	\$0.00	\$0.00	\$0.00	\$0.00	\$198,365.63
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$198,365.63	\$0.00	\$198,365.63	\$0.00	\$0.00	\$0.00	\$0.00	\$198,365.63
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$189,000.00</b>	<b>\$804.11</b>	<b>\$189,804.11</b>	<b>\$54,505.21</b>	<b>\$54,505.21</b>	<b>\$54,505.21</b>	<b>\$54,505.21</b>	<b>\$135,298.90</b>
<b>2100 Materiales de administración, emisión de docuem</b>	<b>\$26,500.00</b>	<b>\$304.11</b>	<b>\$26,804.11</b>	<b>\$5,681.35</b>	<b>\$5,681.35</b>	<b>\$5,681.35</b>	<b>\$5,681.35</b>	<b>\$21,122.76</b>
2110 Materiales, útiles y equipos menores de oficina	\$17,500.00	\$304.11	\$17,804.11	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$12,822.45
2111 Materiales, útiles y equipos menores de oficina	\$17,500.00	\$304.11	\$17,804.11	\$4,981.66	\$4,981.66	\$4,981.66	\$4,981.66	\$12,822.45
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$417.60	\$417.60	\$417.60	\$417.60	\$2,582.40
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$417.60	\$417.60	\$417.60	\$417.60	\$2,582.40
2160 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$122.12	\$122.12	\$122.12	\$122.12	\$2,877.88
2161 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$122.12	\$122.12	\$122.12	\$122.12	\$2,877.88
2170 Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$3,000.00	\$159.97	\$159.97	\$159.97	\$159.97	\$2,840.03
2171 Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$3,000.00	\$159.97	\$159.97	\$159.97	\$159.97	\$2,840.03
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>
2380 Mercancías adquiridas para su comercialización	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
2381 MERCANCÍAS ADQUIRIDAS PARA SU COMERC	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$72,500.00</b>	<b>\$112.50</b>	<b>\$72,612.50</b>	<b>\$41,883.86</b>	<b>\$41,883.86</b>	<b>\$41,883.86</b>	<b>\$41,883.86</b>	<b>\$30,728.64</b>
2460 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$24,381.44	\$24,381.44	\$24,381.44	\$24,381.44	\$618.56
2461 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$24,381.44	\$24,381.44	\$24,381.44	\$24,381.44	\$618.56
2480 Materiales complementarios	\$25,000.00	\$0.00	\$25,000.00	\$15,329.40	\$15,329.40	\$15,329.40	\$15,329.40	\$9,670.60
2481 Materiales complementarios	\$25,000.00	\$0.00	\$25,000.00	\$15,329.40	\$15,329.40	\$15,329.40	\$15,329.40	\$9,670.60
2490 Otros materiales y artículos de construcción y repa	\$22,500.00	\$112.50	\$22,612.50	\$2,173.02	\$2,173.02	\$2,173.02	\$2,173.02	\$20,439.48



# MUSEO DEL FERROCARRIL SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/ene./2020

Usr: contador  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/feb./2020  
hora de Impresión 12:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2491	Otros materiales y artículos de construcción y repa	\$22,500.00	\$112.50	\$22,612.50	\$2,173.02	\$2,173.02	\$2,173.02	\$2,173.02	\$20,439.48
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$9,100.00</b>
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$9,100.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$9,100.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$490.00</b>	<b>\$490.00</b>	<b>\$490.00</b>	<b>\$490.00</b>	<b>\$10,510.00</b>
2710	Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2711	Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$490.00	\$490.00	\$490.00	\$490.00	\$4,510.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$490.00	\$490.00	\$490.00	\$490.00	\$4,510.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$17,000.00</b>	<b>\$387.50</b>	<b>\$17,387.50</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>	<b>\$11,837.50</b>
2910	Herramientas menores	\$10,000.00	\$387.50	\$10,387.50	\$5,544.00	\$5,544.00	\$5,544.00	\$5,544.00	\$4,843.50
2911	Herramientas menores	\$10,000.00	\$387.50	\$10,387.50	\$5,544.00	\$5,544.00	\$5,544.00	\$5,544.00	\$4,843.50
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2940	Refacciones y accesorios menores de equipo de c	\$3,000.00	\$0.00	\$3,000.00	\$6.00	\$6.00	\$6.00	\$6.00	\$2,994.00
2941	Refacciones y accesorios menores de equipo de c	\$3,000.00	\$0.00	\$3,000.00	\$6.00	\$6.00	\$6.00	\$6.00	\$2,994.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,555,182.00</b>	<b>\$7,257.72</b>	<b>\$2,562,439.72</b>	<b>\$182,735.99</b>	<b>\$182,735.99</b>	<b>\$182,735.99</b>	<b>\$182,735.99</b>	<b>\$2,379,703.73</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$384,672.00</b>	<b>-\$1,577.44</b>	<b>\$383,094.56</b>	<b>\$24,804.68</b>	<b>\$24,804.68</b>	<b>\$24,804.68</b>	<b>\$24,804.68</b>	<b>\$358,289.88</b>
3110	Energía eléctrica	\$198,672.00	\$0.00	\$198,672.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$184,387.00
3111	Energía eléctrica	\$198,672.00	\$0.00	\$198,672.00	\$14,285.00	\$14,285.00	\$14,285.00	\$14,285.00	\$184,387.00
3130	Agua	\$100,000.00	\$173.81	\$100,173.81	\$9,970.68	\$9,970.68	\$9,970.68	\$9,970.68	\$90,203.13
3131	Agua	\$100,000.00	\$173.81	\$100,173.81	\$9,970.68	\$9,970.68	\$9,970.68	\$9,970.68	\$90,203.13
3140	Telefonía Tradicional	\$40,000.00	-\$1,751.25	\$38,248.75	\$549.00	\$549.00	\$549.00	\$549.00	\$37,699.75
3141	Telefonía tradicional	\$40,000.00	-\$1,751.25	\$38,248.75	\$549.00	\$549.00	\$549.00	\$549.00	\$37,699.75
3150	Telefonía celular	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3151	Telefonía celular	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3170	Servicios de acceso a Internet, redes y procesamie	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3231	Arrendamiento de mobiliario y equipo de administr	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3250	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3251	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$993,000.00</b>	<b>\$6,159.85</b>	<b>\$999,159.85</b>	<b>\$80,599.26</b>	<b>\$80,599.26</b>	<b>\$80,599.26</b>	<b>\$80,599.26</b>	<b>\$918,560.59</b>



# MUSEO DEL FERROCARRIL SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/ene./2020

Usu: contador  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 19/feb./2020  
12:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	\$20,000.00	\$483.33	\$20,483.33	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$14,483.33
3311	Servicios legales, de contabilidad, auditoría y relac	\$20,000.00	\$483.33	\$20,483.33	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$14,483.33
3330	Servicios de consultoría administrativa, procesos, t	\$5,000.00	\$617.77	\$5,617.77	\$3,491.60	\$3,491.60	\$3,491.60	\$3,491.60	\$2,126.17
3331	Servicios de consultoría administrativa, procesos, t	\$5,000.00	\$617.77	\$5,617.77	\$3,491.60	\$3,491.60	\$3,491.60	\$3,491.60	\$2,126.17
3340	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$3,834.96	\$3,834.96	\$3,834.96	\$3,834.96	-\$3,515.38
3341	Servicios de capacitación	\$0.00	\$319.58	\$319.58	\$3,834.96	\$3,834.96	\$3,834.96	\$3,834.96	-\$3,515.38
3360	Servicios de apoyo administrativo, traducción, foto	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3380	Servicios de vigilancia	\$728,000.00	\$4,739.17	\$732,739.17	\$59,972.00	\$59,972.00	\$59,972.00	\$59,972.00	\$672,767.17
3381	Servicios de vigilancia	\$728,000.00	\$4,739.17	\$732,739.17	\$59,972.00	\$59,972.00	\$59,972.00	\$59,972.00	\$672,767.17
3390	Servicios profesionales, científicos y técnicois inte	\$200,000.00	\$0.00	\$200,000.00	\$7,300.70	\$7,300.70	\$7,300.70	\$7,300.70	\$192,699.30
3391	Servicios profesionales, científicos y técnicos integ	\$200,000.00	\$0.00	\$200,000.00	\$7,300.70	\$7,300.70	\$7,300.70	\$7,300.70	\$192,699.30
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$17,600.00</b>	<b>\$83.33</b>	<b>\$17,683.33</b>	<b>\$2,154.13</b>	<b>\$2,154.13</b>	<b>\$2,154.13</b>	<b>\$2,154.13</b>	<b>\$15,529.20</b>
3410	Servicios financieros y bancarios	\$17,000.00	\$83.33	\$17,083.33	\$1,564.10	\$1,564.10	\$1,564.10	\$1,564.10	\$15,519.23
3411	Servicios financieros y bancarios	\$17,000.00	\$83.33	\$17,083.33	\$1,564.10	\$1,564.10	\$1,564.10	\$1,564.10	\$15,519.23
3470	Fletes y maniobras	\$600.00	\$0.00	\$600.00	\$590.03	\$590.03	\$590.03	\$590.03	\$9.97
3471	Fletes y maniobras	\$600.00	\$0.00	\$600.00	\$590.03	\$590.03	\$590.03	\$590.03	\$9.97
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$782,400.00</b>	<b>\$2,591.98</b>	<b>\$784,991.98</b>	<b>\$66,005.92</b>	<b>\$66,005.92</b>	<b>\$66,005.92</b>	<b>\$66,005.92</b>	<b>\$718,986.06</b>
3510	Conservación y mantenimiento menor de inmueble	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00
3511	Conservación y mantenimiento menor de inmueble	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00
3520	Instalación, reparación y mantenimiento de mobili	\$20,000.00	\$0.00	\$20,000.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$18,898.00
3521	Instalación, reparación y mantenimiento de mobili	\$20,000.00	\$0.00	\$20,000.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$18,898.00
3550	Reparación y mantenimiento de equipo de transpo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3551	Reparación y mantenimiento de equipo de transpo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3580	Servicios de limpieza y manejo de desechos	\$725,000.00	\$2,591.98	\$727,591.98	\$60,263.92	\$60,263.92	\$60,263.92	\$60,263.92	\$667,328.06
3581	Servicios de limpieza y manejo de desechos	\$725,000.00	\$2,591.98	\$727,591.98	\$60,263.92	\$60,263.92	\$60,263.92	\$60,263.92	\$667,328.06
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
3630	Servicios de creatividad, preproducción y producci	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3650	Servicios de la industria fílmica, del sonido y video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>



# MUSEO DEL FERROCARRIL SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/ene./2020

Usu: contador  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 19/feb./2020  
hora de Impresión 12:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$195,500.00</b>	<b>\$0.00</b>	<b>\$195,500.00</b>	<b>\$9,172.00</b>	<b>\$9,172.00</b>	<b>\$9,172.00</b>	<b>\$9,172.00</b>	<b>\$186,328.00</b>
3820	Gastos de orden social y cultural	\$95,000.00	\$0.00	\$95,000.00	\$9,172.00	\$9,172.00	\$9,172.00	\$9,172.00	\$85,828.00
3821	Gastos de orden social y cultural	\$95,000.00	\$0.00	\$95,000.00	\$9,172.00	\$9,172.00	\$9,172.00	\$9,172.00	\$85,828.00
3840	Exposiciones	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,500.00
3841	Exposiciones	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,500.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$122,010.00</b>	<b>\$0.00</b>	<b>\$122,010.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,010.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de	\$122,010.00	\$0.00	\$122,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,010.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$122,010.00	\$0.00	\$122,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,010.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$0.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$1,797.00</b>	<b>\$0.00</b>
5190	Otro mobiliario y equipo de administración	\$0.00	\$1,797.00	\$1,797.00	\$1,797.00	\$1,797.00	\$1,797.00	\$1,797.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$1,797.00	\$1,797.00	\$1,797.00	\$1,797.00	\$1,797.00	\$1,797.00	\$0.00
<b>Total</b>		<b>\$7,499,691.42</b>	<b>\$9,858.83</b>	<b>\$7,509,550.25</b>	<b>\$365,988.11</b>	<b>\$365,988.11</b>	<b>\$365,988.11</b>	<b>\$365,988.11</b>	<b>\$7,143,562.14</b>