

**MUNICIPIO DE TANQUIAN DE ESCOBEDO**  
**ESTADO DE SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/ene/2020 Al 31/may/2020

Fecha y 17/jun/2020

hora de Impresión 06:14 p.m.

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto                                             | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                                      | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>GOBIERNO</b>                                      | <b>\$32,284,074.00</b> | <b>\$5,674,785.21</b>                | <b>\$37,958,859.21</b> | <b>\$11,917,093.82</b> | <b>\$11,565,289.05</b> | <b>\$26,041,765.39</b>        |
| LEGISLACIÓN                                          | \$9,800,000.00         | <b>-\$238,003.69</b>                 | \$9,561,996.31         | \$0.00                 | \$0.00                 | \$9,561,996.31                |
| JUSTICIA                                             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$592,000.00           | \$0.00                               | \$592,000.00           | \$115,004.00           | \$115,004.00           | \$476,996.00                  |
| RELACIONES EXTERIORES                                | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$21,384,774.00        | <b>-\$241,660.70</b>                 | \$21,143,113.30        | \$9,128,352.22         | \$8,776,547.45         | \$12,014,761.08               |
| SEGURIDAD NACIONAL                                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$325,300.00           | \$6,154,449.60                       | \$6,479,749.60         | \$2,625,769.60         | \$2,625,769.60         | \$3,853,980.00                |
| OTROS SERVICIOS GENERALES                            | \$182,000.00           | \$0.00                               | \$182,000.00           | \$47,968.00            | \$47,968.00            | \$134,032.00                  |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$46,170,480.00</b> | <b>-\$6,999,739.37</b>               | <b>\$39,170,740.63</b> | <b>\$5,915,953.92</b>  | <b>\$5,845,203.92</b>  | <b>\$33,254,786.71</b>        |
| PROTECCIÓN AMBIENTAL                                 | \$0.00                 | \$889,589.87                         | \$889,589.87           | \$553,589.87           | \$553,589.87           | \$336,000.00                  |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$42,830,480.00        | <b>-\$10,624,071.47</b>              | \$32,206,408.53        | \$3,120,489.41         | \$3,120,489.41         | \$29,085,919.12               |
| SALUD                                                | \$240,000.00           | \$2,290,729.00                       | \$2,530,729.00         | \$930,047.01           | \$930,047.01           | \$1,600,681.99                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$210,000.00           | \$323,596.00                         | \$533,596.00           | \$294,684.00           | \$294,684.00           | \$238,912.00                  |
| EDUCACIÓN                                            | \$740,000.00           | \$2,320.00                           | \$742,320.00           | \$132,714.00           | \$132,714.00           | \$609,606.00                  |
| PROTECCIÓN SOCIAL                                    | \$2,050,000.00         | \$200,427.72                         | \$2,250,427.72         | \$873,760.12           | \$803,010.12           | \$1,376,667.60                |
| OTROS ASUNTOS SOCIALES                               | \$100,000.00           | <b>-\$82,330.49</b>                  | \$17,669.51            | \$10,669.51            | \$10,669.51            | \$7,000.00                    |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$399,500.00</b>    | <b>\$0.00</b>                        | <b>\$399,500.00</b>    | <b>\$66,470.00</b>     | <b>\$66,470.00</b>     | <b>\$333,030.00</b>           |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSPORTE                                           | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |

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 C. ALAIN AZUARA ROBLES  
 PRESIDENTE MUNICIPAL

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 ING. ESTEBAN ZUÑIGA OLVERA  
 TESORERO MUNICIPAL

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 LIC. FERNANDO BAUTISTA OLIVARES  
 SINDICO MUNICIPAL Y COMISION DE HACIENDA

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 CP. SAULO BARRIOS SALINAS  
 CONTRALOR MUNICIPAL

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|---------------------------------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                                         | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| COMUNICACIONES                                          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TURISMO                                                 | \$149,500.00           | \$0.00                               | \$149,500.00           | \$66,470.00            | \$66,470.00            | \$83,030.00                   |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$250,000.00           | \$0.00                               | \$250,000.00           | \$0.00                 | \$0.00                 | \$250,000.00                  |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>    | <b>\$300,000.00</b>    | <b>\$84,922.16</b>                   | <b>\$384,922.16</b>    | <b>\$384,922.16</b>    | <b>\$384,922.16</b>    | <b>\$0.00</b>                 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$300,000.00           | \$84,922.16                          | \$384,922.16           | \$384,922.16           | \$384,922.16           | \$0.00                        |
| <b>Total del Gasto</b>                                  | <b>\$79,154,054.00</b> | <b>-\$1,240,032.00</b>               | <b>\$77,914,022.00</b> | <b>\$18,284,439.90</b> | <b>\$17,861,885.13</b> | <b>\$59,629,582.10</b>        |

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