



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
12:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$35,203,693.48	-\$16,300.17	\$35,187,393.31	\$35,105,760.46	\$81,632.85	\$35,105,760.46	\$0.00	\$81,632.85	\$35,105,760.46	\$35,105,760.46	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,176,786.27	-\$872,167.26	\$11,304,619.01	\$11,222,986.16	\$81,632.85	\$11,222,986.16	\$0.00	\$81,632.85	\$11,222,986.16	\$11,222,986.16	\$0.00
1130 Sueldos base al personal permanente	\$12,176,786.27	-\$872,167.26	\$11,304,619.01	\$11,222,986.16	\$81,632.85	\$11,222,986.16	\$0.00	\$81,632.85	\$11,222,986.16	\$11,222,986.16	\$0.00
1131 Sueldos base al personal permanente	\$12,176,786.27	-\$872,167.26	\$11,304,619.01	\$11,222,986.16	\$81,632.85	\$11,222,986.16	\$0.00	\$81,632.85	\$11,222,986.16	\$11,222,986.16	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$6,735,954.52	\$364,798.15	\$7,100,752.67	\$7,100,752.67	\$0.00	\$7,100,752.67	\$0.00	\$0.00	\$7,100,752.67	\$7,100,752.67	\$0.00
1210 Honorarios asimilables a salarios	\$787,583.33	-\$787,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$787,583.33	-\$787,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$5,948,371.19	\$1,152,381.48	\$7,100,752.67	\$7,100,752.67	\$0.00	\$7,100,752.67	\$0.00	\$0.00	\$7,100,752.67	\$7,100,752.67	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,948,371.19	\$1,152,381.48	\$7,100,752.67	\$7,100,752.67	\$0.00	\$7,100,752.67	\$0.00	\$0.00	\$7,100,752.67	\$7,100,752.67	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,887,429.34	\$261,080.25	\$5,148,509.59	\$5,148,509.59	\$0.00	\$5,148,509.59	\$0.00	\$0.00	\$5,148,509.59	\$5,148,509.59	\$0.00
1310 Primas por años de servicio efectivos prestados	\$83,212.52	-\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$83,212.52	-\$83,212.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$4,804,216.82	\$344,292.77	\$5,148,509.59	\$5,148,509.59	\$0.00	\$5,148,509.59	\$0.00	\$0.00	\$5,148,509.59	\$5,148,509.59	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$813,304.85	\$206,795.00	\$1,020,099.85	\$1,020,099.85	\$0.00	\$1,020,099.85	\$0.00	\$0.00	\$1,020,099.85	\$1,020,099.85	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,990,911.97	\$137,497.77	\$4,128,409.74	\$4,128,409.74	\$0.00	\$4,128,409.74	\$0.00	\$0.00	\$4,128,409.74	\$4,128,409.74	\$0.00
1400 SEGURIDAD SOCIAL	\$2,845,960.63	-\$325,696.30	\$2,520,264.33	\$2,520,264.33	\$0.00	\$2,520,264.33	\$0.00	\$0.00	\$2,520,264.33	\$2,520,264.33	\$0.00
1410 Aportaciones de seguridad social	\$2,315,387.86	-\$604,351.34	\$1,711,036.52	\$1,711,036.52	\$0.00	\$1,711,036.52	\$0.00	\$0.00	\$1,711,036.52	\$1,711,036.52	\$0.00
1411 Aportaciones de seguridad social	\$2,315,387.86	-\$604,351.34	\$1,711,036.52	\$1,711,036.52	\$0.00	\$1,711,036.52	\$0.00	\$0.00	\$1,711,036.52	\$1,711,036.52	\$0.00
1420 Aportaciones a fondos de vivienda	\$530,572.77	\$181,156.42	\$711,729.19	\$711,729.19	\$0.00	\$711,729.19	\$0.00	\$0.00	\$711,729.19	\$711,729.19	\$0.00
1421 Aportaciones a fondos de vivienda	\$530,572.77	\$181,156.42	\$711,729.19	\$711,729.19	\$0.00	\$711,729.19	\$0.00	\$0.00	\$711,729.19	\$711,729.19	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$97,498.62	\$97,498.62	\$97,498.62	\$0.00	\$97,498.62	\$0.00	\$0.00	\$97,498.62	\$97,498.62	\$0.00
1431 Aportaciones al sistema para el retiro	\$0.00	\$97,498.62	\$97,498.62	\$97,498.62	\$0.00	\$97,498.62	\$0.00	\$0.00	\$97,498.62	\$97,498.62	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,557,562.72	\$555,684.99	\$9,113,247.71	\$9,113,247.71	\$0.00	\$9,113,247.71	\$0.00	\$0.00	\$9,113,247.71	\$9,113,247.71	\$0.00
1530 Prestaciones y haberes de retiro	\$584,161.25	\$399,710.73	\$983,871.98	\$983,871.98	\$0.00	\$983,871.98	\$0.00	\$0.00	\$983,871.98	\$983,871.98	\$0.00
1531 Prestaciones y haberes de retiro	\$584,161.25	\$399,710.73	\$983,871.98	\$983,871.98	\$0.00	\$983,871.98	\$0.00	\$0.00	\$983,871.98	\$983,871.98	\$0.00
1540 Prestaciones contractuales	\$7,953,401.47	-\$64,025.74	\$7,889,375.73	\$7,889,375.73	\$0.00	\$7,889,375.73	\$0.00	\$0.00	\$7,889,375.73	\$7,889,375.73	\$0.00
1541 Prestaciones contractuales	\$4,764,699.12	\$2,700,994.20	\$7,465,693.32	\$7,465,693.32	\$0.00	\$7,465,693.32	\$0.00	\$0.00	\$7,465,693.32	\$7,465,693.32	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$3,188,702.35	-\$2,765,019.94	\$423,682.41	\$423,682.41	\$0.00	\$423,682.41	\$0.00	\$0.00	\$423,682.41	\$423,682.41	\$0.00
1590 Otras prestaciones sociales y económicas	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$670,000.00	\$8,006.65	\$678,006.65	\$274,585.76	\$403,420.89	\$274,585.76	\$0.00	\$403,420.89	\$274,585.76	\$274,585.76	\$0.00
2100 Materiales de administración, emisión de documntos	\$355,000.00	-\$11,120.04	\$343,879.96	\$112,000.46	\$231,879.50	\$112,000.46	\$0.00	\$231,879.50	\$112,000.46	\$112,000.46	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$7,982.97	\$82,017.03	\$32,783.62	\$49,233.41	\$32,783.62	\$0.00	\$49,233.41	\$32,783.62	\$32,783.62	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$7,982.97	\$82,017.03	\$32,783.62	\$49,233.41	\$32,783.62	\$0.00	\$49,233.41	\$32,783.62	\$32,783.62	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$50,000.00	-\$1,000.00	\$49,000.00	\$52.00	\$48,948.00	\$52.00	\$0.00	\$48,948.00	\$52.00	\$52.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121 Materiales y útiles de impresión y reproducción	\$50,000.00	-\$1,000.00	\$49,000.00	\$52.00	\$48,948.00	\$52.00	\$0.00	\$48,948.00	\$52.00	\$52.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$3,041.21	\$48,041.21	\$18,008.97	\$30,032.24	\$18,008.97	\$0.00	\$30,032.24	\$18,008.97	\$18,008.97	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$3,041.21	\$48,041.21	\$18,008.97	\$30,032.24	\$18,008.97	\$0.00	\$30,032.24	\$18,008.97	\$18,008.97	\$0.00
2150 Material impreso e información digital	\$170,000.00	-\$106,308.62	\$63,691.38	\$8,481.32	\$55,210.06	\$8,481.32	\$0.00	\$55,210.06	\$8,481.32	\$8,481.32	\$0.00
2151 Material impreso e información digital	\$170,000.00	-\$106,308.62	\$63,691.38	\$8,481.32	\$55,210.06	\$8,481.32	\$0.00	\$55,210.06	\$8,481.32	\$8,481.32	\$0.00
2160 Material de limpieza	\$0.00	\$38,809.11	\$38,809.11	\$25,751.56	\$13,057.55	\$25,751.56	\$0.00	\$13,057.55	\$25,751.56	\$25,751.56	\$0.00
2161 Material de limpieza	\$0.00	\$38,809.11	\$38,809.11	\$25,751.56	\$13,057.55	\$25,751.56	\$0.00	\$13,057.55	\$25,751.56	\$25,751.56	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$62,321.23	\$62,321.23	\$26,922.99	\$35,398.24	\$26,922.99	\$0.00	\$35,398.24	\$26,922.99	\$26,922.99	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$62,321.23	\$62,321.23	\$26,922.99	\$35,398.24	\$26,922.99	\$0.00	\$35,398.24	\$26,922.99	\$26,922.99	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$120,000.00	-\$24,905.27	\$95,094.73	\$17,922.62	\$77,172.11	\$17,922.62	\$0.00	\$77,172.11	\$17,922.62	\$17,922.62	\$0.00
2210 Productos alimenticios para personas	\$120,000.00	-\$25,966.77	\$94,033.23	\$16,861.12	\$77,172.11	\$16,861.12	\$0.00	\$77,172.11	\$16,861.12	\$16,861.12	\$0.00
2211 Productos alimenticios para personas	\$120,000.00	-\$25,966.77	\$94,033.23	\$16,861.12	\$77,172.11	\$16,861.12	\$0.00	\$77,172.11	\$16,861.12	\$16,861.12	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340 Combustibles, lubricantes, aditivos carbón y sus derivado	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$95,000.00	\$47,074.40	\$142,074.40	\$104,513.44	\$37,560.96	\$104,513.44	\$0.00	\$37,560.96	\$104,513.44	\$104,513.44	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	-\$14,942.21	\$15,057.79	\$4,969.56	\$10,088.23	\$4,969.56	\$0.00	\$10,088.23	\$4,969.56	\$4,969.56	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	-\$14,942.21	\$15,057.79	\$4,969.56	\$10,088.23	\$4,969.56	\$0.00	\$10,088.23	\$4,969.56	\$4,969.56	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2480 Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2481 Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$15,935.01	\$49,064.99	\$27,010.34	\$22,054.65	\$27,010.34	\$0.00	\$22,054.65	\$27,010.34	\$27,010.34	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$15,935.01	\$49,064.99	\$27,010.34	\$22,054.65	\$27,010.34	\$0.00	\$22,054.65	\$27,010.34	\$27,010.34	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$21,671.65	\$21,671.65	\$9,367.43	\$12,304.22	\$9,367.43	\$0.00	\$12,304.22	\$9,367.43	\$9,367.43	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$17,952.06	\$17,952.06	\$7,397.84	\$10,554.22	\$7,397.84	\$0.00	\$10,554.22	\$7,397.84	\$7,397.84	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$17,952.06	\$17,952.06	\$7,397.84	\$10,554.22	\$7,397.84	\$0.00	\$10,554.22	\$7,397.84	\$7,397.84	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$570.59	\$570.59	\$570.59	\$0.00	\$570.59	\$0.00	\$0.00	\$570.59	\$570.59	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$570.59	\$570.59	\$570.59	\$0.00	\$570.59	\$0.00	\$0.00	\$570.59	\$570.59	\$0.00
2590 Otros productos químicos	\$0.00	\$3,149.00	\$3,149.00	\$1,399.00	\$1,750.00	\$1,399.00	\$0.00	\$1,750.00	\$1,399.00	\$1,399.00	\$0.00
2591 Otros productos químicos	\$0.00	\$3,149.00	\$3,149.00	\$1,399.00	\$1,750.00	\$1,399.00	\$0.00	\$1,750.00	\$1,399.00	\$1,399.00	\$0.00



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2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$7,191.15	\$42,191.15	\$25,934.95	\$16,256.20	\$25,934.95	\$0.00	\$16,256.20	\$25,934.95	\$25,934.95	\$0.00
2610 Combustibles, lubricantes y aditivos	\$35,000.00	\$7,191.15	\$42,191.15	\$25,934.95	\$16,256.20	\$25,934.95	\$0.00	\$16,256.20	\$25,934.95	\$25,934.95	\$0.00
2611 Combustibles, lubricantes y aditivos	\$35,000.00	\$7,191.15	\$42,191.15	\$25,934.95	\$16,256.20	\$25,934.95	\$0.00	\$16,256.20	\$25,934.95	\$25,934.95	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$30,000.00	\$2,357.60	\$32,357.60	\$4,109.70	\$28,247.90	\$4,109.70	\$0.00	\$28,247.90	\$4,109.70	\$4,109.70	\$0.00
2910 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$647.60	\$10,647.60	\$3,398.90	\$7,248.70	\$3,398.90	\$0.00	\$7,248.70	\$3,398.90	\$3,398.90	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$647.60	\$10,647.60	\$3,398.90	\$7,248.70	\$3,398.90	\$0.00	\$7,248.70	\$3,398.90	\$3,398.90	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,710.00	\$1,710.00	\$710.80	\$999.20	\$710.80	\$0.00	\$999.20	\$710.80	\$710.80	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,710.00	\$1,710.00	\$710.80	\$999.20	\$710.80	\$0.00	\$999.20	\$710.80	\$710.80	\$0.00
3000 SERVICIOS GENERALES	\$2,241,497.54	\$1,415,453.29	\$3,656,950.83	\$2,646,850.73	\$1,010,100.10	\$2,646,850.73	\$0.00	\$1,010,100.10	\$2,646,850.73	\$2,646,850.73	\$0.00
3100 SERVICIOS BÁSICOS	\$260,000.00	\$250,558.92	\$510,558.92	\$354,142.64	\$156,416.28	\$354,142.64	\$0.00	\$156,416.28	\$354,142.64	\$354,142.64	\$0.00
3110 Energía eléctrica	\$180,000.00	\$26,301.00	\$206,301.00	\$136,183.00	\$70,118.00	\$136,183.00	\$0.00	\$70,118.00	\$136,183.00	\$136,183.00	\$0.00
3111 Energía eléctrica	\$180,000.00	\$26,301.00	\$206,301.00	\$136,183.00	\$70,118.00	\$136,183.00	\$0.00	\$70,118.00	\$136,183.00	\$136,183.00	\$0.00
3130 Agua	\$0.00	\$191,967.00	\$191,967.00	\$143,796.49	\$48,170.51	\$143,796.49	\$0.00	\$48,170.51	\$143,796.49	\$143,796.49	\$0.00
3131 Agua	\$0.00	\$191,967.00	\$191,967.00	\$143,796.49	\$48,170.51	\$143,796.49	\$0.00	\$48,170.51	\$143,796.49	\$143,796.49	\$0.00
3140 Telefonía Tradicional	\$60,000.00	\$17,940.92	\$77,940.92	\$53,759.68	\$24,181.24	\$53,759.68	\$0.00	\$24,181.24	\$53,759.68	\$53,759.68	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$17,940.92	\$77,940.92	\$53,759.68	\$24,181.24	\$53,759.68	\$0.00	\$24,181.24	\$53,759.68	\$53,759.68	\$0.00
3150 Telefonía celular	\$20,000.00	\$4,194.00	\$24,194.00	\$12,190.00	\$12,004.00	\$12,190.00	\$0.00	\$12,004.00	\$12,190.00	\$12,190.00	\$0.00
3151 Telefonía celular	\$20,000.00	\$4,194.00	\$24,194.00	\$12,190.00	\$12,004.00	\$12,190.00	\$0.00	\$12,004.00	\$12,190.00	\$12,190.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de datos	\$0.00	\$8,156.00	\$8,156.00	\$7,656.00	\$500.00	\$7,656.00	\$0.00	\$500.00	\$7,656.00	\$7,656.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$8,156.00	\$8,156.00	\$7,656.00	\$500.00	\$7,656.00	\$0.00	\$500.00	\$7,656.00	\$7,656.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$557.47	\$1,442.53	\$557.47	\$0.00	\$1,442.53	\$557.47	\$557.47	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$557.47	\$1,442.53	\$557.47	\$0.00	\$1,442.53	\$557.47	\$557.47	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$130,000.00	\$143,320.46	\$273,320.46	\$149,941.14	\$123,379.32	\$149,941.14	\$0.00	\$123,379.32	\$149,941.14	\$149,941.14	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$130,829.44	\$130,829.44	\$98,122.08	\$32,707.36	\$98,122.08	\$0.00	\$32,707.36	\$98,122.08	\$98,122.08	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$130,829.44	\$130,829.44	\$98,122.08	\$32,707.36	\$98,122.08	\$0.00	\$32,707.36	\$98,122.08	\$98,122.08	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$100,000.00	-\$32,118.18	\$67,881.82	\$17,886.74	\$49,995.08	\$17,886.74	\$0.00	\$49,995.08	\$17,886.74	\$17,886.74	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$100,000.00	-\$32,118.18	\$67,881.82	\$17,886.74	\$49,995.08	\$17,886.74	\$0.00	\$49,995.08	\$17,886.74	\$17,886.74	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$44,609.20	\$44,609.20	\$33,932.32	\$10,676.88	\$33,932.32	\$0.00	\$10,676.88	\$33,932.32	\$33,932.32	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$44,609.20	\$44,609.20	\$33,932.32	\$10,676.88	\$33,932.32	\$0.00	\$10,676.88	\$33,932.32	\$33,932.32	\$0.00
3290 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
12:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$366,000.00	\$1,272,785.30	\$1,638,785.30	\$1,184,073.31	\$454,711.99	\$1,184,073.31	\$0.00	\$454,711.99	\$1,184,073.31	\$1,184,073.31	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$89,546.00	\$119,546.00	\$85,466.00	\$34,080.00	\$85,466.00	\$0.00	\$34,080.00	\$85,466.00	\$85,466.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$89,546.00	\$119,546.00	\$85,466.00	\$34,080.00	\$85,466.00	\$0.00	\$34,080.00	\$85,466.00	\$85,466.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$25,000.00	\$6,041.28	\$31,041.28	\$27,802.16	\$3,239.12	\$27,802.16	\$0.00	\$3,239.12	\$27,802.16	\$27,802.16	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$6,041.28	\$31,041.28	\$27,802.16	\$3,239.12	\$27,802.16	\$0.00	\$3,239.12	\$27,802.16	\$27,802.16	\$0.00
3370 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$10,540.00	\$25,088.00	\$10,540.00	\$0.00	\$25,088.00	\$10,540.00	\$10,540.00	\$0.00
3381 Servicios de vigilancia	\$45,000.00	-\$9,372.00	\$35,628.00	\$10,540.00	\$25,088.00	\$10,540.00	\$0.00	\$25,088.00	\$10,540.00	\$10,540.00	\$0.00
3390 Servicios profesionales, científicos y técnicoes integrales	\$250,000.00	\$1,184,563.22	\$1,434,563.22	\$1,058,258.35	\$376,304.87	\$1,058,258.35	\$0.00	\$376,304.87	\$1,058,258.35	\$1,058,258.35	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$250,000.00	\$1,184,563.22	\$1,434,563.22	\$1,058,258.35	\$376,304.87	\$1,058,258.35	\$0.00	\$376,304.87	\$1,058,258.35	\$1,058,258.35	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$59,696.50	\$33,083.26	\$92,779.76	\$60,338.55	\$32,441.21	\$60,338.55	\$0.00	\$32,441.21	\$60,338.55	\$60,338.55	\$0.00
3410 Servicios financieros y bancarios	\$38,696.50	\$683.26	\$39,379.76	\$28,479.03	\$10,900.73	\$28,479.03	\$0.00	\$10,900.73	\$28,479.03	\$28,479.03	\$0.00
3411 Servicios financieros y bancarios	\$38,696.50	\$683.26	\$39,379.76	\$28,479.03	\$10,900.73	\$28,479.03	\$0.00	\$10,900.73	\$28,479.03	\$28,479.03	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$2,859.52	\$4,140.48	\$2,859.52	\$0.00	\$4,140.48	\$2,859.52	\$2,859.52	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$2,859.52	\$4,140.48	\$2,859.52	\$0.00	\$4,140.48	\$2,859.52	\$2,859.52	\$0.00
3470 Fletes y maniobras	\$14,000.00	\$32,400.00	\$46,400.00	\$29,000.00	\$17,400.00	\$29,000.00	\$0.00	\$17,400.00	\$29,000.00	\$29,000.00	\$0.00
3471 Fletes y maniobras	\$14,000.00	\$32,400.00	\$46,400.00	\$29,000.00	\$17,400.00	\$29,000.00	\$0.00	\$17,400.00	\$29,000.00	\$29,000.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$370,000.00	-\$125,918.08	\$244,081.92	\$87,659.81	\$156,422.11	\$87,659.81	\$0.00	\$156,422.11	\$87,659.81	\$87,659.81	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$170,217.28	\$109,782.72	\$29,418.05	\$80,364.67	\$29,418.05	\$0.00	\$80,364.67	\$29,418.05	\$29,418.05	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$170,217.28	\$109,782.72	\$29,418.05	\$80,364.67	\$29,418.05	\$0.00	\$80,364.67	\$29,418.05	\$29,418.05	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	\$7,366.00	\$77,366.00	\$28,420.00	\$48,946.00	\$28,420.00	\$0.00	\$48,946.00	\$28,420.00	\$28,420.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	\$7,366.00	\$77,366.00	\$28,420.00	\$48,946.00	\$28,420.00	\$0.00	\$48,946.00	\$28,420.00	\$28,420.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$12,792.00	\$22,792.00	\$19,282.00	\$3,510.00	\$19,282.00	\$0.00	\$3,510.00	\$19,282.00	\$19,282.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$12,792.00	\$22,792.00	\$19,282.00	\$3,510.00	\$19,282.00	\$0.00	\$3,510.00	\$19,282.00	\$19,282.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$14,141.20	\$14,141.20	\$5,542.48	\$8,598.72	\$5,542.48	\$0.00	\$8,598.72	\$5,542.48	\$5,542.48	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$14,141.20	\$14,141.20	\$5,542.48	\$8,598.72	\$5,542.48	\$0.00	\$8,598.72	\$5,542.48	\$5,542.48	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
12:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$80,000.00	-\$57,008.00	\$22,992.00	\$17,400.00	\$5,592.00	\$17,400.00	\$0.00	\$5,592.00	\$17,400.00	\$17,400.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$80,000.00	-\$74,408.00	\$5,592.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$74,408.00	\$5,592.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3700 Servicios de traslados y viáticos	\$70,000.00	\$40.00	\$70,040.00	\$18,044.01	\$51,995.99	\$18,044.01	\$0.00	\$51,995.99	\$18,044.01	\$18,044.01	\$0.00
3720 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3750 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3790 Otros servicios de traslado y hospedaje	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$40,000.00	-\$4,132.80	\$35,867.20	\$6,726.00	\$29,141.20	\$6,726.00	\$0.00	\$29,141.20	\$6,726.00	\$6,726.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3840 Exposiciones	\$40,000.00	-\$16,393.80	\$23,606.20	\$464.00	\$23,142.20	\$464.00	\$0.00	\$23,142.20	\$464.00	\$464.00	\$0.00
3841 Exposiciones	\$20,000.00	-\$16,393.80	\$3,606.20	\$464.00	\$3,142.20	\$464.00	\$0.00	\$3,142.20	\$464.00	\$464.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$865,801.04	-\$97,275.77	\$768,525.27	\$768,525.27	\$0.00	\$768,525.27	\$0.00	\$0.00	\$768,525.27	\$768,525.27	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	-\$97,275.77	\$768,525.27	\$768,525.27	\$0.00	\$768,525.27	\$0.00	\$0.00	\$768,525.27	\$768,525.27	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	-\$97,275.77	\$768,525.27	\$768,525.27	\$0.00	\$768,525.27	\$0.00	\$0.00	\$768,525.27	\$768,525.27	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	-\$112,252.57	\$187,747.43	\$30,539.24	\$157,208.19	\$30,539.24	\$0.00	\$157,208.19	\$30,539.24	\$30,539.24	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$176,300.00	-\$66,419.37	\$109,880.63	\$30,539.24	\$79,341.39	\$30,539.24	\$0.00	\$79,341.39	\$30,539.24	\$30,539.24	\$0.00
5110 Muebles de oficina y estantería	\$79,000.00	-\$49,419.37	\$29,580.63	\$24,794.76	\$4,785.87	\$24,794.76	\$0.00	\$4,785.87	\$24,794.76	\$24,794.76	\$0.00
5111 Muebles de oficina y estantería	\$79,000.00	-\$49,419.37	\$29,580.63	\$24,794.76	\$4,785.87	\$24,794.76	\$0.00	\$4,785.87	\$24,794.76	\$24,794.76	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$97,300.00	-\$17,000.00	\$80,300.00	\$5,744.48	\$74,555.52	\$5,744.48	\$0.00	\$74,555.52	\$5,744.48	\$5,744.48	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$97,300.00	-\$17,000.00	\$80,300.00	\$5,744.48	\$74,555.52	\$5,744.48	\$0.00	\$74,555.52	\$5,744.48	\$5,744.48	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$123,700.00	-\$45,833.20	\$77,866.80	\$0.00	\$77,866.80	\$0.00	\$0.00	\$77,866.80	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	-\$5,833.20	\$65,666.80	\$0.00	\$65,666.80	\$0.00	\$0.00	\$65,666.80	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$71,500.00	-\$5,833.20	\$65,666.80	\$0.00	\$65,666.80	\$0.00	\$0.00	\$65,666.80	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 08/ene./2021
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$38,415,191.02	\$1,294,907.20	\$39,710,098.22	\$38,057,736.19	\$1,652,362.03	\$38,057,736.19	\$0.00	\$1,652,362.03	\$38,057,736.19	\$38,057,736.19	\$0.00