



# MUNICIPIO DE TAMASOPO

San Luis Potosí

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/dic/2020 Al 31/dic/2020

Fecha y 15/feb/2021

hora de Impresión 11:52 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2020	Presupuesto Vigente Al 31/dic/2020	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$22,873,178.00	\$22,873,178.51	-\$958,800.79	\$4,916,573.12	\$5,799,139.67	\$5,799,139.67	\$17,956,605.00
0002	ABRAS DEL COROZO	\$0.00	\$1,321,358.85	\$1,321,358.85	\$0.00	\$551,464.81	\$542,543.40	\$542,543.40	\$769,894.04
0003	AGUA BUENA	\$0.00	\$2,127,150.73	\$2,127,150.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,127,150.73
0005	AGUA PUERCA	\$0.00	\$1,235,760.20	\$1,235,760.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,760.20
0008	BUENA VISTA	\$0.00	\$840,704.35	\$840,704.35	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$730,704.35
0009	CABEZAS	\$0.00	\$374,650.00	\$374,650.00	\$0.00	\$0.00	\$18,732.50	\$18,732.50	\$374,650.00
0010	CAFETAL	\$0.00	\$32,840.09	\$32,840.09	\$0.00	\$0.00	\$0.00	\$0.00	\$32,840.09
0012	CAPUCHINAS	\$0.00	\$970,000.00	\$970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,000.00
0015	CARRIZALITO DE TROMPETEROS	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
0017	CEBADILLA	\$0.00	\$26,138.00	\$26,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,138.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$3,364,138.42	\$3,364,138.42	\$1,131,000.00	\$1,545,002.26	\$216,715.28	\$216,715.28	\$1,819,136.16
0022	CUESTA BLANCA	\$0.00	\$293,973.00	\$293,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,973.00
0023	EL CHINO	\$0.00	\$649,407.88	\$649,407.88	\$335,833.65	\$335,833.65	\$0.00	\$0.00	\$313,574.23
0024	DAMIAN CARMONA	\$0.00	\$899,880.00	\$899,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,880.00
0026	LA GAVIA	\$0.00	\$188,797.24	\$188,797.24	\$0.00	\$0.00	\$0.00	\$0.00	\$188,797.24
0031	LAGUNITA DE SAN FRANCISCO	\$0.00	\$389,597.60	\$389,597.60	\$0.00	\$0.00	\$0.00	\$0.00	\$389,597.60
0032	LA MANZANILLA	\$0.00	\$1,322,050.71	\$1,322,050.71	\$0.00	\$110,758.88	\$110,758.88	\$110,758.88	\$1,211,291.83
0035	LA MOJONERA (LA MOHONERA)	\$0.00	\$240,356.87	\$240,356.87	\$0.00	\$0.00	\$0.00	\$0.00	\$240,356.87
0036	EL NARANJITO	\$0.00	\$328,814.12	\$328,814.12	\$0.00	\$0.00	\$0.00	\$0.00	\$328,814.12
0041	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$71,700.01	\$71,700.01	\$24,500.01	\$24,500.01	\$24,500.01	\$24,500.01	\$47,200.00
0046	POZO DEL ZAUS	\$0.00	\$783,000.00	\$783,000.00	\$0.00	\$334,409.93	\$237,036.16	\$237,036.16	\$448,590.07
0047	PROVIDENCIA	\$0.00	\$1,402,741.60	\$1,402,741.60	\$0.00	\$377,382.43	\$377,382.43	\$377,382.43	\$1,025,359.17
0049	PUERTO VERDE	\$0.00	\$93,313.49	\$93,313.49	\$0.00	\$0.00	\$0.00	\$0.00	\$93,313.49
0051	RINCON DE RAMIREZ	\$0.00	\$1,425,790.80	\$1,425,790.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,790.80
0053	SABINITO DE LOS OROZCO	\$0.00	\$23,765.00	\$23,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00
0054	EL SABINITO QUEMADO	\$0.00	\$234,584.17	\$234,584.17	\$0.00	\$234,584.17	\$234,584.17	\$234,584.17	\$0.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$435,909.78	\$435,909.78	\$0.00	\$319,909.78	\$319,909.78	\$319,909.78	\$116,000.00
0056	SAN JOSE DEL VIEJO, (LA TIGRA, HUAMUCHIL)	\$0.00	\$3,964,348.18	\$3,964,348.18	\$0.00	\$583,086.97	\$439,233.40	\$439,233.40	\$3,381,261.21
0057	SAN MIGUEL	\$0.00	\$284,507.40	\$284,507.40	\$0.00	\$0.00	\$0.00	\$0.00	\$284,507.40
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$123,495.51	\$123,495.51	-\$110,000.00	-\$110,000.00	-\$110,000.00	-\$110,000.00	\$233,495.51
0059	SANTA ELENA (EL RETACHO)	\$0.00	\$822,604.17	\$822,604.17	\$0.00	\$202,451.59	\$202,451.59	\$202,451.59	\$620,152.58
0060	SANTA ISABEL	\$0.00	\$134,500.00	\$134,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,500.00
0061	SANTA MARIA TAMPALATIN	\$0.00	\$571,139.51	\$571,139.51	\$25,490.00	\$25,490.00	\$25,490.00	\$25,490.00	\$545,649.51
0062	SANTA ROSALIA	\$0.00	\$99,755.98	\$99,755.98	\$0.00	\$0.00	\$0.00	\$0.00	\$99,755.98
0063	EL SAUCILLO	\$0.00	\$793,003.06	\$793,003.06	\$0.00	\$0.00	\$0.00	\$0.00	\$793,003.06
0064	TAMBACA	\$0.00	\$4,326,735.65	\$4,326,735.65	\$439,287.04	\$749,875.49	\$359,291.90	\$359,291.90	\$3,576,860.16
0067	EL TRIGO	\$0.00	\$457,532.65	\$457,532.65	\$0.00	\$0.00	\$0.00	\$0.00	\$457,532.65
0068	VEINTE DE NOVIEMBRE	\$0.00	\$1,317,429.19	\$1,317,429.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317,429.19
0073	RANCHO NUEVO	\$0.00	\$1,218,000.00	\$1,218,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,000.00
0076	EL DIVISADERO	\$0.00	\$1,044,000.00	\$1,044,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,000.00
0096	CALIFORNIA	\$0.00	\$579,014.99	\$579,014.99	\$0.00	\$562,755.17	\$262,667.77	\$262,667.77	\$16,259.82



# MUNICIPIO DE TAMASOPO

San Luis Potosí

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/dic/2020 Al 31/dic/2020

Fecha y 15/feb/2021

hora de Impresión 11:52 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2020	Presupuesto Vigente Al 31/dic/2020	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0098	EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$26,000.15	\$26,000.15	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.15
0101	EL NARANJO	\$0.00	\$593,932.34	\$593,932.34	\$0.00	\$593,932.34	\$593,932.34	\$593,932.34	\$0.00
0113	COPALILLOS	\$0.00	\$609,000.00	\$609,000.00	\$0.00	\$375,476.12	\$187,738.06	\$187,738.06	\$233,523.88
0117	LA ESPERANZA	\$0.00	\$247,739.36	\$247,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$247,739.36
0148	RANCHO NUEVO	\$0.00	\$324,427.44	\$324,427.44	\$0.00	\$324,427.44	\$247,229.13	\$247,229.13	\$0.00
0154	JOYA DE LOS NOVILLOS	\$0.00	\$380,955.60	\$380,955.60	\$0.00	\$0.00	\$0.00	\$0.00	\$380,955.60
0279	SAN ISIDRO	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00
0300	AGEB's 0210 TAMASOPO	\$0.00	\$30,978.87	\$30,978.87	\$0.00	\$0.00	\$0.00	\$0.00	\$30,978.87
0301	AGEB's 023A TAMASOPO	\$0.00	\$437,435.51	\$437,435.51	\$0.00	\$0.00	\$0.00	\$0.00	\$437,435.51
0302	AGEB's 0263 TAMASOPO	\$0.00	\$344,676.09	\$344,676.09	\$0.00	\$0.00	\$0.00	\$0.00	\$344,676.09
0303	AGEB's 0225 TAMASOPO	\$0.00	\$476,837.31	\$476,837.31	-\$489,724.98	-\$489,724.98	-\$334,413.75	-\$334,413.75	\$966,562.29
0306	AGEB' s 0282 AGUA BUENA	\$0.00	\$43,499.28	\$43,499.28	\$0.00	\$0.00	\$0.00	\$0.00	\$43,499.28
0309	AGEB 0244TAMBACA	\$0.00	\$1,298,622.76	\$1,298,622.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298,622.76
0999	AYUNTAMIENTO	\$154,780,000.00	-\$62,541,552...	\$92,238,447.58	\$12,599,774.45	\$13,784,479.22	\$13,784,479.22	\$13,784,479.22	\$78,453,968...
<b>Total</b>		\$154,780,000.00	\$0.00	\$154,780,000.00	\$13,107,359.38	\$25,462,668.40	\$23,649,401.94	\$23,649,401.94	\$129,317,33...