



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
03:32 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$3,681.50	\$340.00	\$0.00	\$3,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-347.50	\$0.00	\$0.00	\$3,681.50	\$0.00
11-01 DE ESPECTACULOS PUBLICOS	\$3,681.50	\$340.00	\$0.00	\$3,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-347.50	\$0.00	\$0.00	\$3,681.50	\$0.00
11-01-02 Espectaculos con fines de lucro	\$1,469.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00
11-01-04 Permiso para fiestas Sociales	\$2,212.50	\$340.00	\$0.00	\$2,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-347.50	\$0.00	\$0.00	\$2,212.50	\$0.00
12 Impuestos sobre el patrimonio	\$1,226,513.00	\$449,719.00	\$224,187.00	\$21,091.00	\$118,226.00	\$6,943.00	\$118,300.00	\$36,293.00	\$57,697.00	\$76,531.00	\$25,303.00	\$17,305.00	\$74,918.00	\$1,226,513.00	\$0.00
12-01 IMPUESTO PREDIAL	\$1,226,513.00	\$449,719.00	\$224,187.00	\$21,091.00	\$118,226.00	\$6,943.00	\$118,300.00	\$36,293.00	\$57,697.00	\$76,531.00	\$25,303.00	\$17,305.00	\$74,918.00	\$1,226,513.00	\$0.00
12-01-01 Urbano y Suburbano Habitacional:	\$1,053,441.00	\$449,719.00	\$224,187.00	\$17,437.00	\$80,962.00	\$6,552.00	\$57,992.00	\$18,295.00	\$41,708.00	\$67,819.00	\$20,437.00	\$14,889.00	\$53,444.00	\$1,053,441.00	\$0.00
12-01-04 Predios Rústicos	\$23,871.00	\$0.00	\$0.00	\$1,472.00	\$18,294.00	\$391.00	\$3,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,871.00	\$0.00
12-01-05 Rezagos	\$149,201.00	\$0.00	\$0.00	\$2,182.00	\$18,970.00	\$0.00	\$56,594.00	\$17,998.00	\$15,989.00	\$8,712.00	\$4,866.00	\$2,416.00	\$21,474.00	\$149,201.00	\$0.00
12-01-05-1 Urbano	\$143,244.00	\$0.00	\$0.00	\$2,182.00	\$14,077.00	\$0.00	\$56,267.00	\$17,998.00	\$15,989.00	\$8,712.00	\$4,866.00	\$2,416.00	\$20,737.00	\$143,244.00	\$0.00
12-01-05-2 Rústico	\$5,957.00	\$0.00	\$0.00	\$0.00	\$4,893.00	\$0.00	\$327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737.00	\$5,957.00	\$0.00
13 Impuestos sobre la producción, el con	\$53,249.00	\$6,827.00	\$5,157.00	\$9,560.00	\$10,470.00	\$887.00	\$20,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,249.00	\$0.00
13-01 Impuesto Sobre Adq. de Inmuebles	\$53,249.00	\$6,827.00	\$5,157.00	\$9,560.00	\$10,470.00	\$887.00	\$20,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,249.00	\$0.00
17 Accesorios de Impuestos	\$87,522.00	\$21,696.00	\$15,122.00	\$4,039.00	\$15,006.00	\$467.00	\$7,628.00	\$2,439.00	\$6,011.00	\$76.00	\$1,727.00	\$1,380.00	\$11,931.00	\$87,522.00	\$0.00
17-01 MULTAS	\$42,079.00	\$12,286.00	\$8,111.00	\$2,038.00	\$7,486.00	\$216.00	\$2,103.00	\$304.00	\$2,450.00	\$0.00	\$654.00	\$689.00	\$5,742.00	\$42,079.00	\$0.00
17-01-01 Urbano	\$40,543.00	\$12,286.00	\$8,111.00	\$2,038.00	\$5,950.00	\$216.00	\$2,103.00	\$304.00	\$2,450.00	\$0.00	\$654.00	\$689.00	\$5,742.00	\$40,543.00	\$0.00
17-01-02 Rústico	\$1,536.00	\$0.00	\$0.00	\$0.00	\$1,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.00	\$0.00
17-02 RECARGOS	\$35,523.00	\$7,640.00	\$5,958.00	\$1,865.00	\$6,769.00	\$206.00	\$2,314.00	\$889.00	\$2,864.00	\$76.00	\$1,048.00	\$600.00	\$5,294.00	\$35,523.00	\$0.00
17-02-01 Urbano	\$33,988.00	\$7,640.00	\$5,958.00	\$1,817.00	\$5,418.00	\$206.00	\$2,178.00	\$889.00	\$2,864.00	\$76.00	\$1,048.00	\$600.00	\$5,294.00	\$33,988.00	\$0.00
17-02-02 Rústico	\$1,535.00	\$0.00	\$0.00	\$48.00	\$1,351.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00
17-03 ACTUALIZACIONES	\$9,920.00	\$1,770.00	\$1,053.00	\$136.00	\$751.00	\$45.00	\$3,211.00	\$1,246.00	\$697.00	\$0.00	\$25.00	\$91.00	\$895.00	\$9,920.00	\$0.00
17-03-01 Predial Urbano	\$7,963.00	\$759.00	\$297.00	\$136.00	\$561.00	\$45.00	\$3,211.00	\$1,246.00	\$697.00	\$0.00	\$25.00	\$91.00	\$895.00	\$7,963.00	\$0.00
17-03-02 Predial Rústico	\$1,957.00	\$1,011.00	\$756.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$0.00
43 Derechos por prestación de servicios	\$1,327,445.93	\$27,205.00	\$272,771.00	\$152,465.71	\$39,729.00	\$3,154.00	\$70,344.00	\$67,651.00	\$296,562.92	\$108,525.80	\$99,749.50	\$101,863.00	\$87,425.00	\$1,327,445.93	\$0.00
43-02 DE PANTEONES	\$14,720.00	\$614.00	\$0.00	\$783.00	\$1,588.00	\$0.00	\$1,228.00	\$1,884.00	\$2,822.00	\$1,049.00	\$2,575.00	\$872.00	\$1,305.00	\$14,720.00	\$0.00
43-02-01 EN MATERIA DE INHUMACIONES	\$14,720.00	\$614.00	\$0.00	\$783.00	\$1,588.00	\$0.00	\$1,228.00	\$1,884.00	\$2,822.00	\$1,049.00	\$2,575.00	\$872.00	\$1,305.00	\$14,720.00	\$0.00
43-02-01-1 Inhumación a Perpetuidad con Bó	\$6,090.00	\$0.00	\$0.00	\$783.00	\$1,588.00	\$0.00	\$254.00	\$0.00	\$360.00	\$360.00	\$1,438.00	\$872.00	\$435.00	\$6,090.00	\$0.00
43-02-01-2 Inhumación a perpetuidad sin Bov	\$8,630.00	\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.00	\$1,884.00	\$2,462.00	\$689.00	\$1,137.00	\$0.00	\$870.00	\$8,630.00	\$0.00
43-04 DE PLANEACION	\$82,965.80	\$10,288.00	\$0.00	\$9,601.00	\$835.00	\$0.00	\$2,801.00	\$27,270.00	\$21,644.00	\$6,382.80	\$3,844.00	\$300.00	\$0.00	\$82,965.80	\$0.00
43-04-01 PERMISO PARA CONSTRUCC., R	\$10,773.00	\$0.00	\$0.00	\$3,938.00	\$435.00	\$0.00	\$650.00	\$0.00	\$5,000.00	\$450.00	\$0.00	\$300.00	\$0.00	\$10,773.00	\$0.00
43-04-01-1 Licencias de Construccion, Recon:	\$6,955.00	\$0.00	\$0.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,955.00	\$0.00
43-04-01-2 Construcción de Vivienda	\$2,633.00	\$0.00	\$0.00	\$1,983.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.00	\$0.00
43-04-01-3 Por otras constancias y certificac	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00
43-04-01-4 Servicios de Aprobación de planos	\$885.00	\$0.00	\$0.00	\$0.00	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$885.00	\$0.00
43-04-02 LICENCIA DE USO DE SUELO	\$68,540.80	\$10,288.00	\$0.00	\$4,350.00	\$400.00	\$0.00	\$2,151.00	\$27,150.00	\$16,644.00	\$5,212.80	\$2,345.00	\$0.00	\$0.00	\$68,540.80	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04-02-01	Habitacional	\$43,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.00	\$16,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,494.00	\$0.00
43-04-02-02	Individual	\$10,558.80	\$150.00	\$0.00	\$0.00	\$400.00	\$0.00	\$2,151.00	\$0.00	\$300.00	\$5,212.80	\$2,345.00	\$0.00	\$0.00	\$10,558.80	\$0.00
43-04-02-03	Industrial	\$14,488.00	\$10,138.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,488.00	\$0.00
43-04-03-01	PERMISO PARA CONST, DE FOS.	\$2,292.00	\$0.00	\$0.00	\$1,186.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$720.00	\$266.00	\$0.00	\$0.00	\$2,292.00	\$0.00
43-04-03-02	Boveda por cada Una	\$2,292.00	\$0.00	\$0.00	\$1,186.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$720.00	\$266.00	\$0.00	\$0.00	\$2,292.00	\$0.00
43-04-04-01	PERM, DE INST, Y/O CONSTR, DE	\$1,360.00	\$0.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.00	\$0.00	\$0.00	\$1,360.00	\$0.00
43-04-04-02	Piezas sueltas Varias	\$1,360.00	\$0.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.00	\$0.00	\$0.00	\$1,360.00	\$0.00
43-05-01-01	SERVICIO DE TRANSITO Y SEGURII	\$62,770.00	\$0.00	\$0.00	\$5,120.00	\$8,085.00	\$1,720.00	\$6,245.00	\$6,685.00	\$16,185.00	\$10,180.00	\$2,310.00	\$0.00	\$6,240.00	\$62,770.00	\$0.00
43-05-01-02	DE TRANSITO Y SEGURIDAD	\$62,770.00	\$0.00	\$0.00	\$5,120.00	\$8,085.00	\$1,720.00	\$6,245.00	\$6,685.00	\$16,185.00	\$10,180.00	\$2,310.00	\$0.00	\$6,240.00	\$62,770.00	\$0.00
43-05-01-03	Exp. permiso para circular sin plac	\$10,880.00	\$0.00	\$0.00	\$1,070.00	\$2,240.00	\$1,520.00	\$1,140.00	\$1,140.00	\$2,280.00	\$380.00	\$1,110.00	\$0.00	\$0.00	\$10,880.00	\$0.00
43-05-01-04	Pago de seguridad adicional de ev	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
43-05-01-05	Permiso p/ Manejar con Licencia V	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00	\$5,140.00	\$0.00
43-05-01-06	Constancia de no Infracción	\$6,650.00	\$0.00	\$0.00	\$1,850.00	\$2,200.00	\$0.00	\$800.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$6,650.00	\$0.00
43-05-01-07	Permiso para manejar Vehiculos M	\$3,595.00	\$0.00	\$0.00	\$0.00	\$645.00	\$0.00	\$0.00	\$645.00	\$2,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,595.00	\$0.00
43-05-01-08	Constancia de no Antecedentes y	\$5,345.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$200.00	\$1,045.00	\$200.00	\$300.00	\$0.00	\$1,200.00	\$0.00	\$800.00	\$5,345.00	\$0.00
43-05-01-09	Insulto, Amenaza o Ultraje a las A	\$30,860.00	\$0.00	\$0.00	\$2,200.00	\$1,400.00	\$0.00	\$3,260.00	\$4,100.00	\$10,700.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$30,860.00	\$0.00
43-06-01-01	DE REGISTRO CIVIL	\$152,497.50	\$6,679.00	\$0.00	\$48,466.00	\$9,989.00	\$0.00	\$12,930.00	\$6,977.00	\$17,205.00	\$9,072.00	\$17,037.50	\$7,721.00	\$16,421.00	\$152,497.50	\$0.00
43-06-01-02	Registro de Nacimiento o Defunciór	\$281.00	\$189.00	\$0.00	\$62.00	\$20.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.00	\$0.00
43-06-03-01	CELEBRACION DE MATRIMONIO	\$8,401.00	\$754.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$1,131.00	\$901.00	\$377.00	\$377.00	\$1,845.00	\$0.00	\$0.00	\$8,401.00	\$0.00
43-06-03-02	En Días y horas de Oficina	\$8,401.00	\$754.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$1,131.00	\$901.00	\$377.00	\$377.00	\$1,845.00	\$0.00	\$0.00	\$8,401.00	\$0.00
43-06-04-01	CELEBRACION DE MATRIMONIO	\$10,210.00	\$1,258.00	\$0.00	\$1,468.00	\$1,468.00	\$0.00	\$734.00	\$0.00	\$1,258.00	\$0.00	\$1,802.00	\$0.00	\$2,222.00	\$10,210.00	\$0.00
43-06-04-02	En días y Horas de Oficina	\$7,274.00	\$524.00	\$0.00	\$1,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,258.00	\$0.00	\$1,802.00	\$0.00	\$2,222.00	\$7,274.00	\$0.00
43-06-04-03	En días y Horas Inhábiles	\$2,936.00	\$734.00	\$0.00	\$0.00	\$1,468.00	\$0.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936.00	\$0.00
43-06-05-01	REGISTRO DE SENTENCIA DE DI	\$1,401.00	\$105.00	\$0.00	\$558.00	\$0.00	\$0.00	\$36.00	\$105.00	\$0.00	\$36.00	\$246.00	\$105.00	\$210.00	\$1,401.00	\$0.00
43-06-06-01	EXPEDICION DE CERTIFICACION	\$129,201.50	\$4,347.00	\$0.00	\$43,388.00	\$6,848.00	\$0.00	\$10,873.00	\$5,795.00	\$15,169.00	\$8,566.00	\$13,004.50	\$7,294.00	\$13,917.00	\$129,201.50	\$0.00
43-06-06-02	Actas de Nacimiento	\$111,133.50	\$3,663.00	\$0.00	\$38,332.00	\$5,617.00	\$0.00	\$9,332.00	\$4,773.00	\$13,761.00	\$7,585.00	\$10,359.50	\$5,978.00	\$11,733.00	\$111,133.50	\$0.00
43-06-06-03	Formato de Registro	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00
43-06-06-04	Acta de Defunción	\$3,702.00	\$132.00	\$0.00	\$528.00	\$165.00	\$0.00	\$462.00	\$396.00	\$394.00	\$198.00	\$635.00	\$363.00	\$429.00	\$3,702.00	\$0.00
43-06-06-05	Acta de Matrimonio	\$6,353.00	\$132.00	\$0.00	\$2,785.00	\$256.00	\$0.00	\$659.00	\$206.00	\$594.00	\$363.00	\$330.00	\$533.00	\$495.00	\$6,353.00	\$0.00
43-06-06-06	Otros actos	\$580.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00
43-06-06-07	Registro extemporáneo de Nacimi	\$7,413.00	\$420.00	\$0.00	\$1,743.00	\$210.00	\$0.00	\$420.00	\$420.00	\$420.00	\$420.00	\$1,680.00	\$420.00	\$1,260.00	\$7,413.00	\$0.00
43-06-07-01	Otros Registros de Estado Civil	\$797.00	\$0.00	\$0.00	\$62.00	\$62.00	\$0.00	\$0.00	\$0.00	\$240.00	\$67.00	\$108.00	\$186.00	\$72.00	\$797.00	\$0.00
43-06-08-01	Busqueda de datos por Libro	\$899.00	\$0.00	\$0.00	\$501.00	\$31.00	\$0.00	\$62.00	\$176.00	\$57.00	\$0.00	\$0.00	\$72.00	\$0.00	\$899.00	\$0.00
43-06-09-01	Actas de Nacimiento Escolares	\$676.00	\$26.00	\$0.00	\$416.00	\$52.00	\$0.00	\$52.00	\$0.00	\$104.00	\$26.00	\$0.00	\$0.00	\$0.00	\$676.00	\$0.00
43-06-10-01	Actas de Registro civil de actos cele	\$471.00	\$0.00	\$0.00	\$471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.00	\$0.00



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43-06-11	Registro de Reconocimiento de hijo	\$160.00	\$0.00	\$0.00	\$32.00	\$0.00	\$0.00	\$32.00	\$0.00	\$0.00	\$0.00	\$32.00	\$64.00	\$0.00	\$160.00	\$0.00
43-09	SERVICIO DE REPARAC. CONSERV	\$86.00	\$0.00	\$0.00	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00	\$0.00
43-12	SERVICIOS DE NOMENCLATURA U	\$19,293.00	\$252.00	\$0.00	\$3,024.00	\$1,260.00	\$0.00	\$4,558.00	\$630.00	\$1,386.00	\$1,575.00	\$3,087.00	\$1,444.00	\$2,077.00	\$19,293.00	\$0.00
43-12-01	Número Oficial y placa bienes Inmu	\$19,293.00	\$252.00	\$0.00	\$3,024.00	\$1,260.00	\$0.00	\$4,558.00	\$630.00	\$1,386.00	\$1,575.00	\$3,087.00	\$1,444.00	\$2,077.00	\$19,293.00	\$0.00
43-13	LIC. Y REFRENDO P/ VTA DE BEBIB	\$352,173.13	\$0.00	\$259,039.00	\$74,544.21	\$0.00	\$0.00	\$0.00	\$0.00	\$18,589.92	\$0.00	\$0.00	\$0.00	\$0.00	\$352,173.13	\$0.00
43-14	EXP. COPIAS, CONST, CERT. REPR	\$11,620.50	\$266.00	\$0.00	\$3,569.50	\$506.00	\$0.00	\$2,382.00	\$630.00	\$686.00	\$755.00	\$1,405.00	\$507.00	\$914.00	\$11,620.50	\$0.00
43-14-04	Constan. Admivo, cartas de recom.	\$6,093.00	\$156.00	\$0.00	\$1,507.00	\$286.00	\$0.00	\$1,172.00	\$520.00	\$631.00	\$260.00	\$910.00	\$287.00	\$364.00	\$6,093.00	\$0.00
43-14-08	REFRENDO DE FIERRO (Registro	\$5,527.50	\$110.00	\$0.00	\$2,062.50	\$220.00	\$0.00	\$1,210.00	\$110.00	\$55.00	\$495.00	\$495.00	\$220.00	\$550.00	\$5,527.50	\$0.00
43-15	SERVICIOS CATASTRALES	\$631,320.00	\$9,106.00	\$13,732.00	\$7,272.00	\$17,466.00	\$1,434.00	\$40,200.00	\$23,575.00	\$218,045.00	\$79,512.00	\$69,491.00	\$91,019.00	\$60,468.00	\$631,320.00	\$0.00
43-15-01	AVALUOS CATASTRALES	\$613,570.00	\$8,956.00	\$13,732.00	\$4,302.00	\$17,316.00	\$1,434.00	\$36,153.00	\$21,985.00	\$216,185.00	\$77,802.00	\$66,128.00	\$90,589.00	\$58,988.00	\$613,570.00	\$0.00
43-15-01-01	Urbano	\$608,217.00	\$8,956.00	\$13,732.00	\$4,302.00	\$17,316.00	\$1,434.00	\$36,153.00	\$21,985.00	\$216,185.00	\$72,449.00	\$66,128.00	\$90,589.00	\$58,988.00	\$608,217.00	\$0.00
43-15-01-02	Rústico	\$5,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,353.00	\$0.00	\$0.00	\$0.00	\$5,353.00	\$0.00
43-15-02	CERTIFICACIONES	\$17,080.00	\$150.00	\$0.00	\$2,700.00	\$150.00	\$0.00	\$4,047.00	\$1,590.00	\$1,860.00	\$1,710.00	\$2,963.00	\$430.00	\$1,480.00	\$17,080.00	\$0.00
43-15-02-01	Certif. física de medidas y colindar	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$420.00	\$1,260.00	\$240.00	\$130.00	\$130.00	\$2,540.00	\$0.00
43-15-02-02	Cerificaciones diversas de padrón	\$14,496.00	\$150.00	\$0.00	\$2,700.00	\$150.00	\$0.00	\$4,003.00	\$1,230.00	\$1,440.00	\$450.00	\$2,723.00	\$300.00	\$1,350.00	\$14,496.00	\$0.00
43-15-02-03	Copia de plano o manzana ó región	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00
43-15-03	PARA LA REALIZACION DE DESL	\$670.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$670.00	\$0.00
43-15-03-01	En colonias no comprendidas ante	\$670.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$670.00	\$0.00
44	Otros Derechos	\$213,982.00	\$25,507.00	\$44,500.00	\$22,225.00	\$21,341.00	\$4,468.00	\$5,122.00	\$11,210.00	\$8,344.00	\$5,663.00	\$37,827.00	\$17,310.00	\$10,465.00	\$213,982.00	\$0.00
44-01	ARRENDAMIENTO DE INMUEBLES,	\$213,982.00	\$25,507.00	\$44,500.00	\$22,225.00	\$21,341.00	\$4,468.00	\$5,122.00	\$11,210.00	\$8,344.00	\$5,663.00	\$37,827.00	\$17,310.00	\$10,465.00	\$213,982.00	\$0.00
44-01-05	Por arrendamiento del Auditorio Mu	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,100.00	-\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
44-01-06	Por el uso del piso en vía pública pa	\$213,982.00	\$25,507.00	\$44,500.00	\$20,125.00	\$19,241.00	\$4,468.00	\$5,122.00	\$11,210.00	\$8,344.00	\$7,763.00	\$39,927.00	\$17,310.00	\$10,465.00	\$213,982.00	\$0.00
44-01-06-01	Uso de piso en la vía pública	\$213,982.00	\$25,507.00	\$44,500.00	\$20,125.00	\$19,241.00	\$4,468.00	\$5,122.00	\$11,210.00	\$8,344.00	\$7,763.00	\$39,927.00	\$17,310.00	\$10,465.00	\$213,982.00	\$0.00
61	Aprovechamientos	\$254,540.07	\$0.00	\$537.82	\$41,590.50	\$62,637.87	\$16,940.00	\$17,224.02	\$29,947.63	\$11,252.29	\$16,133.70	\$28,715.07	\$2,181.44	\$27,379.73	\$254,540.07	\$0.00
61-02	Multas	\$248,993.00	\$0.00	\$0.00	\$38,711.00	\$64,012.00	\$16,940.00	\$17,805.00	\$11,231.00	\$29,592.00	\$15,760.00	\$27,913.00	\$1,075.00	\$25,954.00	\$248,993.00	\$0.00
61-02-01	Multas de policía y tránsito	\$206,401.00	\$0.00	\$0.00	\$37,511.00	\$54,852.00	\$12,940.00	\$17,505.00	\$11,231.00	\$28,092.00	\$14,760.00	\$17,181.00	\$1,075.00	\$11,254.00	\$206,401.00	\$0.00
61-02-01-01	Si excede la Velocidad de mas de	\$2,620.00	\$0.00	\$0.00	\$860.00	\$730.00	\$0.00	\$0.00	\$0.00	\$600.00	\$430.00	\$0.00	\$0.00	\$0.00	\$2,620.00	\$0.00
61-02-01-02	Manejar en sentido Contrario	\$11,021.00	\$0.00	\$0.00	\$860.00	\$3,781.00	\$0.00	\$1,260.00	\$860.00	\$3,830.00	\$430.00	\$0.00	\$0.00	\$0.00	\$11,021.00	\$0.00
61-02-01-03	Manejar en estado e Ebriedad	\$6,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$200.00	\$300.00	\$0.00	\$0.00	\$2,350.00	\$6,790.00	\$0.00
61-02-01-04	Cometer cualquier infracción con e	\$19,110.00	\$0.00	\$0.00	\$11,770.00	\$5,040.00	\$1,500.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,110.00	\$0.00
61-02-01-05	No obedecer indicaciones del age	\$2,272.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$800.00	\$0.00	\$172.00	\$0.00	\$2,272.00	\$0.00
61-02-01-06	No obedecer señalamiento restrict	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00	\$0.00	\$0.00	\$0.00	\$172.00	\$0.00
61-02-01-07	Falta de placas	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
61-02-01-08	Estacionarse en lugar prohibido	\$10,577.00	\$0.00	\$0.00	\$2,840.00	\$2,920.00	\$600.00	\$804.00	\$1,466.00	\$112.00	\$522.00	\$1,139.00	\$174.00	\$0.00	\$10,577.00	\$0.00
61-02-01-09	Estacionarse en doble Fila	\$1,502.00	\$0.00	\$0.00	\$170.00	\$340.00	\$0.00	\$174.00	\$0.00	\$344.00	\$0.00	\$474.00	\$0.00	\$0.00	\$1,502.00	\$0.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
03:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01-	Chocar y causar daños de manera	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
61-02-01-	Si el conductor es menor de 16 añ	\$731.00	\$0.00	\$0.00	\$0.00	\$731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.00	\$0.00
61-02-01-	Falta de Casco protector en Motor	\$145,876.00	\$0.00	\$0.00	\$19,981.00	\$37,710.00	\$6,900.00	\$14,667.00	\$8,105.00	\$20,406.00	\$12,906.00	\$15,396.00	\$901.00	\$8,904.00	\$145,876.00	\$0.00
61-02-01-	Intento de Fuga	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
61-02-01-	Conducir Vehículo temerariament	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00
61-02-02	Multas por Infracciones al bando de	\$40,192.00	\$0.00	\$0.00	\$0.00	\$9,160.00	\$4,000.00	\$0.00	\$0.00	\$1,500.00	\$1,000.00	\$10,432.00	\$0.00	\$14,100.00	\$40,192.00	\$0.00
61-02-02-	Infracciones contra el orden Públic	\$31,590.00	\$0.00	\$0.00	\$0.00	\$7,660.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,430.00	\$0.00	\$11,500.00	\$31,590.00	\$0.00
61-02-02-	Infracciones contra la seguridad de	\$2,100.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$2,100.00	\$0.00
61-02-02-	Infracciones contra la Moral y las t	\$6,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,000.00	\$2,002.00	\$0.00	\$2,000.00	\$6,502.00	\$0.00
61-02-03	Multas por Infracción al Reglamenta	\$2,400.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$600.00	\$2,400.00	\$0.00
61-09	Otros Aprovechamientos	\$5,547.07	\$0.00	\$537.82	\$2,879.50	-\$1,374.13	\$0.00	-\$580.98	\$18,716.63	-\$18,339.71	\$373.70	\$802.07	\$1,106.44	\$1,425.73	\$5,547.07	\$0.00
61-09-02	Donaciones, Herencias y Legados	\$0.00	\$0.00	\$0.00	\$2,241.00	-\$1,449.00	\$0.00	-\$792.00	\$18,589.92	-\$18,589.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-05	Intereses ganados	\$5,547.07	\$0.00	\$537.82	\$638.50	\$74.87	\$0.00	\$211.02	\$126.71	\$250.21	\$373.70	\$802.07	\$1,106.44	\$1,425.73	\$5,547.07	\$0.00
62	Aprovechamientos Patrimoniales	\$729,397.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,397.20	\$729,397.20	\$0.00
62-08	Aprovechamientos Patrimoniales, E	\$729,397.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,397.20	\$729,397.20	\$0.00
62-08-1	vehículos y equipo terrestre	\$729,397.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,397.20	\$729,397.20	\$0.00
62-08-1-01	EJERCICIOS ANTERIORES	\$266,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,900.00	\$266,900.00	\$0.00
62-08-1-01	Camioneta Dodge RAM 1996 blk	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
62-08-1-01	Camioneta Dodge Dakota SLT, 2	\$236,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,900.00	\$236,900.00	\$0.00
62-08-1-02	EJERCICIO 2010	\$418,600.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,600.20	\$418,600.20	\$0.00
62-08-1-02	Camioneta Ford Lobo 2010	\$418,600.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,600.20	\$418,600.20	\$0.00
62-08-1-04	EJERCICIO 2012	\$43,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,897.00	\$43,897.00	\$0.00
62-08-1-04	Motocicleta Kurazaid (Seguridad	\$15,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.00	\$15,999.00	\$0.00
62-08-1-04	Motocicleta Kurazaid Galaxi (Seg	\$11,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,899.00	\$11,899.00	\$0.00
62-08-1-04	Motocicleta Delivery (Seguridad Pi	\$15,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.00	\$15,999.00	\$0.00
79	Otros Ingresos	\$95,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,200.00	\$95,200.00	\$0.00
79-02	Otros Ingresos, Otros Ingresos y B	\$95,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,200.00	\$95,200.00	\$0.00
79-02-01	Venta de Chatarra	\$95,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,200.00	\$95,200.00	\$0.00
81	Participaciones	\$27,941,429.49	\$2,363,695.71	\$1,627,445.13	\$2,505,689.94	\$2,353,588.21	\$1,693,999.81	\$975,524.98	\$2,448,519.45	\$2,012,454.47	\$1,959,454.23	\$1,467,860.74	\$2,823,601.15	\$5,709,595.67	\$27,941,429.49	\$0.00
81-01	Fondo General	\$16,542,437.58	\$1,018,846.39	\$1,471,147.14	\$1,079,972.01	\$1,505,887.88	\$1,090,648.55	\$842,470.70	\$1,486,209.38	\$1,296,710.77	\$1,233,210.92	\$1,143,126.94	\$1,066,894.47	\$3,307,312.43	\$16,542,437.58	\$0.00
81-02	Fondo de Fomento Municipal	\$5,252,706.40	\$679,735.42	\$5,412.17	\$760,237.94	\$440,133.39	\$324,420.17	\$0.00	\$733,435.50	\$407,604.43	\$380,690.28	\$55,896.63	\$675,409.48	\$789,730.99	\$5,252,706.40	\$0.00
81-03	Tenencias	\$147.05	\$144.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.45	\$1.62	\$0.00	\$0.00	\$0.00	\$147.05	\$0.00
81-04	Impuesto sobre producción y Servi	\$1,614,574.29	\$294,358.20	\$0.00	\$368,238.50	\$97,925.46	\$99,903.41	\$0.00	\$46,155.61	\$104,489.64	\$162,322.62	\$128,286.80	\$187,501.04	\$125,393.01	\$1,614,574.29	\$0.00
81-05	Impuesto sobre Automoviles Nuevc	\$611,643.40	\$29,621.33	\$31,135.82	\$48,948.92	\$4,858.12	\$21,185.33	\$11,702.79	\$13,215.50	\$14,547.62	\$36,492.28	\$4,858.12	\$30,861.64	\$364,215.93	\$611,643.40	\$0.00
81-06	Fondo del Impto a Vta final a Gasoli	\$68,094.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,075.58	\$35,019.01	\$68,094.59	\$0.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021
03:32 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-07 Fondo de Fiscalización	\$1,329,422.13	\$130,203.89	\$75,373.23	\$75,373.23	\$221,212.24	\$75,373.23	\$72,954.43	\$139,978.57	\$123,265.67	\$82,467.17	\$75,373.23	\$177,286.94	\$80,560.30	\$1,329,422.13	\$0.00
81-08 Gasolina Federal	\$381,338.83	\$40,433.57	\$44,335.76	\$43,979.60	\$39,595.68	\$42,810.61	\$33,741.63	\$29,524.89	\$36,046.96	\$37,358.11	\$33,512.02	\$0.00	\$0.00	\$381,338.83	\$0.00
81-10 Ext. Hidrocarburo	\$186.92	\$33.93	\$31.87	\$29.74	\$30.44	\$29.51	\$31.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.92	\$0.00
81-11 Tenencia Estatal	\$10.30	\$0.00	\$9.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.93	\$0.23	\$0.00	\$0.00	\$0.00	\$10.30	\$0.00
81-12 Part. Equiv. Impto S/ Nominas	\$169,856.00	\$60,721.00	\$0.00	\$78,510.00	\$30,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,856.00	\$0.00
81-13 Recaudación Impuesto sobre la Rer	\$1,971,012.00	\$109,597.00	\$0.00	\$50,400.00	\$13,320.00	\$39,629.00	\$14,624.00	\$0.00	\$29,788.00	\$26,911.00	\$26,807.00	\$652,572.00	\$1,007,364.00	\$1,971,012.00	\$0.00
82 Aportaciones	\$28,673,468.00	\$0.00	\$5,372,425.04	\$2,686,212.52	\$2,686,212.52	\$2,686,212.52	\$2,686,212.52	\$2,686,212.52	\$2,686,212.52	\$2,686,212.52	\$2,686,212.52	\$905,671.42	\$905,671.38	\$28,673,468.00	\$0.00
82-01 Fondo de Infraestructura Social Mu	\$17,805,411.00	\$0.00	\$3,561,082.20	\$1,780,541.10	\$1,780,541.10	\$1,780,541.10	\$1,780,541.10	\$1,780,541.10	\$1,780,541.10	\$1,780,541.10	\$1,780,541.10	\$0.00	\$0.00	\$17,805,411.00	\$0.00
82-02 Fondo de Fortalecimiento Municipa	\$10,868,057.00	\$0.00	\$1,811,342.84	\$905,671.42	\$905,671.42	\$905,671.42	\$905,671.42	\$905,671.42	\$905,671.42	\$905,671.42	\$905,671.42	\$905,671.42	\$905,671.38	\$10,868,057.00	\$0.00
83 Convenios	\$5,569,960.74	\$841,116.37	\$0.00	\$791,228.65	\$83,300.00	\$69,700.00	\$1,285,759.60	\$587,872.35	\$300,799.16	\$469,333.92	\$363,942.86	\$97,341.11	\$679,566.72	\$5,569,960.74	\$0.00
83-01 Convenios de Libre Disposición	\$338,800.00	\$0.00	\$0.00	\$0.00	\$83,300.00	\$69,700.00	\$67,600.00	\$27,000.00	\$66,000.00	\$10,800.00	\$9,600.00	\$2,400.00	\$2,400.00	\$338,800.00	\$0.00
83-01-03 Beneficiarios 2019	\$338,800.00	\$0.00	\$0.00	\$0.00	\$83,300.00	\$69,700.00	\$67,600.00	\$27,000.00	\$66,000.00	\$10,800.00	\$9,600.00	\$2,400.00	\$2,400.00	\$338,800.00	\$0.00
83-02 Convenios Etiquetados	\$5,231,160.74	\$841,116.37	\$0.00	\$791,228.65	\$0.00	\$0.00	\$1,218,159.60	\$560,872.35	\$234,799.16	\$458,533.92	\$354,342.86	\$94,941.11	\$677,166.72	\$5,231,160.74	\$0.00
83-02-001 Const. de Camino de Acceso al Cer	\$1,632,345.02	\$841,116.37	\$0.00	\$791,228.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632,345.02	\$0.00
83-02-003 Alcantarillado Sanitario 2a etapa ca	\$2,567,306.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,159.60	\$560,872.35	\$234,799.16	\$458,533.92	\$0.00	\$94,941.11	\$0.00	\$2,567,306.14	\$0.00
83-02-004 Programa Estatal CNA	\$354,342.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,342.86	\$0.00	\$0.00	\$354,342.86	\$0.00
83-02-007 Programa estatal Construcción de L	\$677,166.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,166.72	\$677,166.72	\$0.00
Total	\$66,176,388.93	\$3,736,106.08	\$7,562,144.99	\$6,237,791.32	\$5,390,510.60	\$4,482,771.33	\$5,186,463.12	\$5,870,144.95	\$5,379,333.36	\$5,321,930.17	\$4,710,990.19	\$3,966,653.12	\$8,331,549.70	\$66,176,388.93	\$0.00

ING. MOISES AURELIO ARRIAGA TOVAR

PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA

TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA