



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/oct./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 24/nov./2020  
hora de Impresión | 01:31 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>03</b> <b><u>DEUDA PÚBLICA A LARGO PLAZO</u></b>	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03</b> <b><u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u></b>	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA INTERNA	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
ENDEUDAMIENTO INTERNO	\$12,566,024.00	\$0.00	\$12,566,024.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,423,100.05	\$1,423,100.05	\$0.00	75.29 %
IMPUESTO PREDIAL	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,333,280.05	\$1,333,280.05	\$0.00	81.29 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$712,992.72	\$712,992.72	\$0.00	89.12 %
b) urbanos y suburbanos destinados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) rusticos	\$830,000.00	\$0.00	\$830,000.00	\$620,287.33	\$620,287.33	\$0.00	74.73 %
impuesto de adquisicion de inmuebles y otros derechos reale	\$250,000.00	\$0.00	\$250,000.00	\$89,820.00	\$89,820.00	\$0.00	35.92 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$1,400,000.00	\$1,402,550.00	\$2,802,550.00	\$1,077,921.00	\$1,077,921.00	\$0.00	38.46 %
aportaciones de beneficiarios fism	\$0.00	\$1,034,450.00	\$1,034,450.00	\$0.00	\$0.00	\$0.00	0.00 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	\$368,100.00	\$1,768,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion de Beneficiarios FISM 2019	\$0.00	\$0.00	\$0.00	\$42,871.00	\$42,871.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FISM 2020	\$0.00	\$0.00	\$0.00	\$633,200.00	\$633,200.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTA 2020	\$0.00	\$0.00	\$0.00	\$401,850.00	\$401,850.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,535,000.00	\$0.00	\$1,535,000.00	\$1,321,806.27	\$1,321,806.27	\$0.00	86.11 %
servicios de aguapotable drenaje y alcantarillado	\$330,000.00	\$0.00	\$330,000.00	\$334,757.11	\$334,757.11	\$0.00	101.44 %
a) contratacion de servicio	\$10,000.00	\$0.00	\$10,000.00	\$11,537.57	\$11,537.57	\$0.00	115.37 %
b) tarifa (suministro de agua)	\$271,000.00	\$0.00	\$271,000.00	\$284,337.35	\$284,337.35	\$0.00	104.92 %
c) servicio medido	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
g) drenaje y alcantarillado	\$40,000.00	\$0.00	\$40,000.00	\$38,882.19	\$38,882.19	\$0.00	97.20 %
Fraccionamientos Nuevos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Conexion a la linea en areas que cuenten	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$45,914.89	\$45,914.89	\$0.00	183.65 %
a) materia de inhumaciones	\$19,000.00	\$0.00	\$19,000.00	\$35,310.59	\$35,310.59	\$0.00	185.84 %
b) otros rubros	\$5,000.00	\$0.00	\$5,000.00	\$10,435.32	\$10,435.32	\$0.00	208.70 %
c) uso de lote de panteones	\$1,000.00	\$0.00	\$1,000.00	\$168.98	\$168.98	\$0.00	16.89 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$91,647.96	\$91,647.96	\$0.00	114.55 %
a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$91,647.96	\$91,647.96	\$0.00	114.55 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
servicios de planeacion	\$120,000.00	\$0.00	\$120,000.00	\$199,477.77	\$199,477.77	\$0.00	166.23 %
a) licencias de construccion	\$8,000.00	\$0.00	\$8,000.00	\$28,872.22	\$28,872.22	\$0.00	360.90 %
b) licencia de uso de suelo	\$51,000.00	\$0.00	\$51,000.00	\$78,401.08	\$78,401.08	\$0.00	153.72 %
c) permiso para construir en cementerios	\$10,000.00	\$0.00	\$10,000.00	\$30,564.25	\$30,564.25	\$0.00	305.64 %
d) licencia de funcionamiento	\$9,000.00	\$0.00	\$9,000.00	\$5,329.12	\$5,329.12	\$0.00	59.21 %
e) permiso de ruptura de concreto por metro cuadrado	\$6,000.00	\$0.00	\$6,000.00	\$450.00	\$450.00	\$0.00	7.50 %
f) permiso de construccion vivienda	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Subdivision de predios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia de cambio de uso de sueldo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Dictaminacion de peritajes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
expedicion de copias de dictámenes de uso de suelo	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
reparacion, conservacion y mantenimiento de pavimentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Planeacion	\$0.00	\$0.00	\$0.00	\$55,861.10	\$55,861.10	\$0.00	0.00 %
servicios de transito y seguridad	\$90,000.00	\$0.00	\$90,000.00	\$53,788.55	\$53,788.55	\$0.00	59.76 %
servicios de transito y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$1,780.92	\$1,780.92	\$0.00	35.61 %
permiso para circular sin placas	\$45,000.00	\$0.00	\$45,000.00	\$28,498.32	\$28,498.32	\$0.00	63.32 %
por carga y descarga	\$10,000.00	\$0.00	\$10,000.00	\$12,586.43	\$12,586.43	\$0.00	125.86 %
ocupacion de la via publica	\$30,000.00	\$0.00	\$30,000.00	\$10,922.88	\$10,922.88	\$0.00	36.40 %
servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$178,616.71	\$178,616.71	\$0.00	63.79 %
a) celebracion de matrimonios	\$40,000.00	\$0.00	\$40,000.00	\$23,637.20	\$23,637.20	\$0.00	59.09 %
b) registro de sentencia de divorcios	\$5,000.00	\$0.00	\$5,000.00	\$841.20	\$841.20	\$0.00	16.82 %
c) certificacion de actas de nacimiento	\$205,000.00	\$0.00	\$205,000.00	\$143,828.90	\$143,828.90	\$0.00	70.16 %
d) certificacion de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$1,472.49	\$1,472.49	\$0.00	29.44 %
e) certificacion de actas de matrimonio	\$15,000.00	\$0.00	\$15,000.00	\$6,562.88	\$6,562.88	\$0.00	43.75 %
f) otros servicios	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	\$0.00	10.00 %
g) certificacion de acta de divorcio	\$2,000.00	\$0.00	\$2,000.00	\$1,205.56	\$1,205.56	\$0.00	60.27 %
h) constancia de inexistencia	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$100.00	\$0.00	5.00 %
i) inscripción de actas del registro civil respecto de actos ce	\$2,000.00	\$0.00	\$2,000.00	\$208.68	\$208.68	\$0.00	10.43 %
j) copia certificada del libro	\$1,000.00	\$0.00	\$1,000.00	\$459.80	\$459.80	\$0.00	45.98 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$979.29	\$979.29	\$0.00	3.26 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$4,150.00	\$4,150.00	\$0.00	20.75 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$4,150.00	\$4,150.00	\$0.00	20.75 %



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licencia y refrendo para venta de bebidas alcoholicas de baja i	\$320,000.00	\$0.00	\$320,000.00	\$275,970.89	\$275,970.89	\$0.00	86.24 %
servicios de licencia y su refrendo para venta de bebidas al	\$320,000.00	\$0.00	\$320,000.00	\$275,970.89	\$275,970.89	\$0.00	86.24 %
expedicion de copias ,constancias ,certificaciones reproducci	\$60,000.00	\$0.00	\$60,000.00	\$30,402.40	\$30,402.40	\$0.00	50.67 %
servicios de expedicion de copias, constancias, certificaci	\$60,000.00	\$0.00	\$60,000.00	\$30,402.40	\$30,402.40	\$0.00	50.67 %
servicios catastrales	\$150,000.00	\$0.00	\$150,000.00	\$93,762.00	\$93,762.00	\$0.00	62.50 %
a) avaluos catastrales	\$108,000.00	\$0.00	\$108,000.00	\$60,819.00	\$60,819.00	\$0.00	56.31 %
b) certificaciones	\$35,000.00	\$0.00	\$35,000.00	\$30,940.00	\$30,940.00	\$0.00	88.40 %
c) deslindes	\$2,000.00	\$0.00	\$2,000.00	\$2,003.00	\$2,003.00	\$0.00	100.15 %
d) subdivision	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$12,338.70	\$12,338.70	\$0.00	0.00 %
Por la autorizacion para quema de juegos pirotecnicos	\$0.00	\$0.00	\$0.00	\$12,000.74	\$12,000.74	\$0.00	0.00 %
por visto bueno de proteccion civil en obras de construccion	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$265,000.00	\$0.00	\$265,000.00	\$220,805.06	\$220,805.06	\$0.00	83.32 %
arrendamiento de e inmuebles ,locales y espacios fiscales(do	\$265,000.00	\$0.00	\$265,000.00	\$220,805.06	\$220,805.06	\$0.00	83.32 %
mercados y locales comerciales	\$15,000.00	\$0.00	\$15,000.00	\$7,850.00	\$7,850.00	\$0.00	52.33 %
uso de baños	\$70,000.00	\$0.00	\$70,000.00	\$66,881.06	\$66,881.06	\$0.00	95.54 %
uso de piso en la via publica para espacios comerciales	\$163,000.00	\$0.00	\$163,000.00	\$129,770.00	\$129,770.00	\$0.00	79.61 %
estacionamiento	\$15,000.00	\$0.00	\$15,000.00	\$13,304.00	\$13,304.00	\$0.00	88.69 %
renta de auditorio municipal	\$2,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	150.00 %
<b>51 PRODUCTOS</b>	\$30,000.00	\$0.00	\$30,000.00	\$25,677.56	\$25,677.56	\$0.00	85.59 %
rendimientos	\$30,000.00	\$0.00	\$30,000.00	\$5,937.88	\$5,937.88	\$0.00	19.79 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICIO	\$0.00	\$0.00	\$0.00	\$515.73	\$515.73	\$0.00	0.00 %
RENDIMIENTOS DE FISM 2019	\$0.00	\$0.00	\$0.00	\$3.96	\$3.96	\$0.00	0.00 %
RENDIMIENTOS DE FORTA 2019	\$0.00	\$0.00	\$0.00	\$10.41	\$10.41	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2019	\$0.00	\$0.00	\$0.00	\$2.68	\$2.68	\$0.00	0.00 %
RENDIMIENTOS FISE 2019	\$0.00	\$0.00	\$0.00	\$1.21	\$1.21	\$0.00	0.00 %
RENDIMIENTOS CTA JEC 2019	\$0.00	\$0.00	\$0.00	\$111.54	\$111.54	\$0.00	0.00 %
RENDIMIENTOS FISM 2020	\$0.00	\$0.00	\$0.00	\$14,308.00	\$14,308.00	\$0.00	0.00 %
RENDIMIENTOS FFM 2020	\$0.00	\$0.00	\$0.00	\$2,972.00	\$2,972.00	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2020	\$0.00	\$0.00	\$0.00	\$13.55	\$13.55	\$0.00	0.00 %
RENDIMIENTOS FIDEICOMISO F.REGIONAL 2020	\$0.00	\$0.00	\$0.00	\$1,800.50	\$1,800.50	\$0.00	0.00 %



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FISE 2020	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,206,474.91	\$1,206,474.91	\$0.00	120.64 %
<b>61-02 MULTAS</b>	\$200,000.00	\$0.00	\$200,000.00	\$93,859.81	\$93,859.81	\$0.00	46.92 %
multas de policia y transito	\$200,000.00	\$0.00	\$200,000.00	\$93,859.81	\$93,859.81	\$0.00	46.92 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$800,000.00	\$0.00	\$800,000.00	\$1,112,615.10	\$1,112,615.10	\$0.00	139.07 %
donaciones, herencias y legados	\$80,000.00	\$0.00	\$80,000.00	\$14,900.10	\$14,900.10	\$0.00	18.62 %
ferias y exposiciones	\$720,000.00	\$0.00	\$720,000.00	\$1,097,715.00	\$1,097,715.00	\$0.00	152.46 %
<b>81 PARTICIPACIONES</b>	\$37,000,000.00	\$0.00	\$37,000,000.00	\$27,931,651.70	\$27,931,651.70	\$0.00	75.49 %
fondo general de participaciones	\$22,000,000.00	\$0.00	\$22,000,000.00	\$15,877,579.62	\$15,877,579.62	\$0.00	72.17 %
fondo de fomento municipal	\$6,750,000.00	\$0.00	\$6,750,000.00	\$4,861,002.08	\$4,861,002.08	\$0.00	72.01 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$186.74	\$186.74	\$0.00	2.66 %
impuesto especial sobre produccion y servicios	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,544,641.23	\$1,544,641.23	\$0.00	61.78 %
impuesto sobre automoviles nuevos	\$400,000.00	\$0.00	\$400,000.00	\$256,988.20	\$256,988.20	\$0.00	64.24 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$451,503.57	\$451,503.57	\$0.00	64.50 %
fondo de fiscalizacion	\$1,242,000.00	\$0.00	\$1,242,000.00	\$1,160,157.16	\$1,160,157.16	\$0.00	93.41 %
extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$221.83	\$221.83	\$0.00	22.18 %
partida equivalente a impuesto sobre nominas	\$750,000.00	\$0.00	\$750,000.00	\$392,023.00	\$392,023.00	\$0.00	52.26 %
RECAUDACION DE IMPTO SOBRE LA RENTA	\$650,000.00	\$0.00	\$650,000.00	\$558,197.00	\$558,197.00	\$0.00	85.87 %
Incentivo para la recaudacion	\$0.00	\$0.00	\$0.00	\$1,670,321.27	\$1,670,321.27	\$0.00	0.00 %
PREDIAL URBANO PRIVADO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$616,418.00	\$616,418.00	\$0.00	51.36 %
PREDIAL RUSTICO U	\$800,000.00	\$0.00	\$800,000.00	\$542,412.00	\$542,412.00	\$0.00	67.80 %
<b>82 APORTACIONES</b>	\$40,000,000.00	-\$690,819.00	\$39,309,181.00	\$37,128,518.00	\$37,128,518.00	\$0.00	94.45 %
Fondo de aportaciones para la infraestructura social municip:	\$28,000,000.00	-\$1,774,797.00	\$26,225,203.00	\$26,225,203.00	\$26,225,203.00	\$0.00	100.00 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$1,083,978.00	\$13,083,978.00	\$10,903,315.00	\$10,903,315.00	\$0.00	83.33 %
<b>83 CONVENIOS</b>	\$5,000,000.00	\$12,183,175.52	\$17,183,175.52	\$12,183,175.52	\$12,183,175.52	\$0.00	70.90 %
CONVENIOS 2020	\$5,000,000.00	\$12,183,175.52	\$17,183,175.52	\$12,183,175.52	\$12,183,175.52	\$0.00	70.90 %
CONVENIOS 2020	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIDEICOMISO FONDO REGIONAL 2020	\$0.00	\$12,183,175.52	\$12,183,175.52	\$12,183,175.52	\$12,183,175.52	\$0.00	100.00 %
<b>Total</b>	<b>\$100,696,024.00</b>	<b>\$12,894,906.52</b>	<b>\$113,590,930.52</b>	<b>\$82,519,130.07</b>	<b>\$82,519,130.07</b>	<b>\$0.00</b>	<b>72.64 %</b>