





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y | 08/ene./2021

hora de Impresión | 02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$156,026.35</b>	<b>\$0.00</b>	<b>\$156,026.35</b>	<b>\$153,552.43</b>	<b>\$2,473.92</b>	<b>\$153,552.43</b>	<b>\$0.00</b>	<b>\$2,473.92</b>	<b>\$153,552.43</b>	<b>\$153,552.43</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$156,026.35	\$0.00	\$156,026.35	\$153,552.43	\$2,473.92	\$153,552.43	\$0.00	\$2,473.92	\$153,552.43	\$153,552.43	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$156,026.35	\$0.00	\$156,026.35	\$153,552.43	\$2,473.92	\$153,552.43	\$0.00	\$2,473.92	\$153,552.43	\$153,552.43	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$44,220.36</b>	<b>\$0.00</b>	<b>\$44,220.36</b>	<b>\$44,220.36</b>	<b>\$0.00</b>	<b>\$44,220.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,220.36</b>	<b>\$44,220.36</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$4,514.72	\$0.00	\$4,514.72	\$4,514.72	\$0.00	\$4,514.72	\$0.00	\$0.00	\$4,514.72	\$4,514.72	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$4,514.72	\$0.00	\$4,514.72	\$4,514.72	\$0.00	\$4,514.72	\$0.00	\$0.00	\$4,514.72	\$4,514.72	\$0.00
2540	Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2590	Otros productos químicos	\$38,807.64	\$0.00	\$38,807.64	\$38,807.64	\$0.00	\$38,807.64	\$0.00	\$0.00	\$38,807.64	\$38,807.64	\$0.00
2591	Otros productos químicos	\$38,807.64	\$0.00	\$38,807.64	\$38,807.64	\$0.00	\$38,807.64	\$0.00	\$0.00	\$38,807.64	\$38,807.64	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$399,014.51</b>	<b>\$0.00</b>	<b>\$399,014.51</b>	<b>\$398,888.61</b>	<b>\$125.90</b>	<b>\$398,888.61</b>	<b>\$0.00</b>	<b>\$125.90</b>	<b>\$398,888.61</b>	<b>\$398,888.61</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$399,014.51	\$0.00	\$399,014.51	\$398,888.61	\$125.90	\$398,888.61	\$0.00	\$125.90	\$398,888.61	\$398,888.61	\$0.00
2611	Combustibles, lubricantes y aditivos	\$399,014.51	\$0.00	\$399,014.51	\$398,888.61	\$125.90	\$398,888.61	\$0.00	\$125.90	\$398,888.61	\$398,888.61	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \</b>	<b>\$33,771.08</b>	<b>\$0.00</b>	<b>\$33,771.08</b>	<b>\$33,771.08</b>	<b>\$0.00</b>	<b>\$33,771.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,771.08</b>	<b>\$33,771.08</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$33,771.08	\$0.00	\$33,771.08	\$33,771.08	\$0.00	\$33,771.08	\$0.00	\$0.00	\$33,771.08	\$33,771.08	\$0.00
2711	Vestuario y uniformes	\$33,771.08	\$0.00	\$33,771.08	\$33,771.08	\$0.00	\$33,771.08	\$0.00	\$0.00	\$33,771.08	\$33,771.08	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$7,310.70</b>	<b>\$0.00</b>	<b>\$7,310.70</b>	<b>\$7,310.70</b>	<b>\$0.00</b>	<b>\$7,310.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,310.70</b>	<b>\$7,310.70</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$7,310.70	\$0.00	\$7,310.70	\$7,310.70	\$0.00	\$7,310.70	\$0.00	\$0.00	\$7,310.70	\$7,310.70	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,310.70	\$0.00	\$7,310.70	\$7,310.70	\$0.00	\$7,310.70	\$0.00	\$0.00	\$7,310.70	\$7,310.70	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$26,554,183.79</b>	<b>\$0.00</b>	<b>\$26,554,183.79</b>	<b>\$26,048,787.12</b>	<b>\$505,396.67</b>	<b>\$26,048,787.12</b>	<b>\$0.00</b>	<b>\$505,396.67</b>	<b>\$25,551,031.12</b>	<b>\$25,551,031.12</b>	<b>\$497,756.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$335,822.49</b>	<b>\$0.00</b>	<b>\$335,822.49</b>	<b>\$320,950.92</b>	<b>\$14,871.57</b>	<b>\$320,950.92</b>	<b>\$0.00</b>	<b>\$14,871.57</b>	<b>\$320,950.92</b>	<b>\$320,950.92</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$138,408.49	\$0.00	\$138,408.49	\$130,480.92	\$7,927.57	\$130,480.92	\$0.00	\$7,927.57	\$130,480.92	\$130,480.92	\$0.00
3111	Energía eléctrica	\$138,408.49	\$0.00	\$138,408.49	\$130,480.92	\$7,927.57	\$130,480.92	\$0.00	\$7,927.57	\$130,480.92	\$130,480.92	\$0.00
3130	Agua	\$14,104.50	\$0.00	\$14,104.50	\$13,894.50	\$210.00	\$13,894.50	\$0.00	\$210.00	\$13,894.50	\$13,894.50	\$0.00
3131	Agua	\$14,104.50	\$0.00	\$14,104.50	\$13,894.50	\$210.00	\$13,894.50	\$0.00	\$210.00	\$13,894.50	\$13,894.50	\$0.00
3140	Telefonía tradicional	\$111,360.22	\$0.00	\$111,360.22	\$104,626.22	\$6,734.00	\$104,626.22	\$0.00	\$6,734.00	\$104,626.22	\$104,626.22	\$0.00
3141	Telefonía tradicional	\$111,360.22	\$0.00	\$111,360.22	\$104,626.22	\$6,734.00	\$104,626.22	\$0.00	\$6,734.00	\$104,626.22	\$104,626.22	\$0.00
3150	Telefonía celular	\$8,618.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00	\$8,618.00	\$0.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00
3151	Telefonía celular	\$8,618.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00	\$8,618.00	\$0.00	\$0.00	\$8,618.00	\$8,618.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$39,344.18	\$0.00	\$39,344.18	\$39,344.18	\$0.00	\$39,344.18	\$0.00	\$0.00	\$39,344.18	\$39,344.18	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$39,344.18	\$0.00	\$39,344.18	\$39,344.18	\$0.00	\$39,344.18	\$0.00	\$0.00	\$39,344.18	\$39,344.18	\$0.00
3180	Servicios postales y telegráficos	\$23,987.10	\$0.00	\$23,987.10	\$23,987.10	\$0.00	\$23,987.10	\$0.00	\$0.00	\$23,987.10	\$23,987.10	\$0.00
3181	Servicios postales y telegráficos	\$23,987.10	\$0.00	\$23,987.10	\$23,987.10	\$0.00	\$23,987.10	\$0.00	\$0.00	\$23,987.10	\$23,987.10	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$542,194.87</b>	<b>\$0.00</b>	<b>\$542,194.87</b>	<b>\$537,062.33</b>	<b>\$5,132.54</b>	<b>\$537,062.33</b>	<b>\$0.00</b>	<b>\$5,132.54</b>	<b>\$537,062.33</b>	<b>\$537,062.33</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$528,800.35	\$0.00	\$528,800.35	\$524,994.85	\$3,805.50	\$524,994.85	\$0.00	\$3,805.50	\$524,994.85	\$524,994.85	\$0.00





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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/ene./2021  
02:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,461,145.90	\$0.00	\$2,461,145.90	\$2,438,785.63	\$22,360.27	\$2,438,785.63	\$0.00	\$22,360.27	\$2,006,917.63	\$2,006,917.63	\$431,868.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,461,145.90	\$0.00	\$2,461,145.90	\$2,438,785.63	\$22,360.27	\$2,438,785.63	\$0.00	\$22,360.27	\$2,006,917.63	\$2,006,917.63	\$431,868.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$307,445.01</b>	<b>\$0.00</b>	<b>\$307,445.01</b>	<b>\$158,966.11</b>	<b>\$148,478.90</b>	<b>\$158,966.11</b>	<b>\$0.00</b>	<b>\$148,478.90</b>	<b>\$158,966.11</b>	<b>\$158,966.11</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$14,779.03	\$0.00	\$14,779.03	\$13,461.15	\$1,317.88	\$13,461.15	\$0.00	\$1,317.88	\$13,461.15	\$13,461.15	\$0.00
3711 Pasajes aéreos	\$14,779.03	\$0.00	\$14,779.03	\$13,461.15	\$1,317.88	\$13,461.15	\$0.00	\$1,317.88	\$13,461.15	\$13,461.15	\$0.00
3720 Pasajes terrestres	\$53,635.86	\$0.00	\$53,635.86	\$30,703.23	\$22,932.63	\$30,703.23	\$0.00	\$22,932.63	\$30,703.23	\$30,703.23	\$0.00
3721 Pasajes terrestres	\$53,635.86	\$0.00	\$53,635.86	\$30,703.23	\$22,932.63	\$30,703.23	\$0.00	\$22,932.63	\$30,703.23	\$30,703.23	\$0.00
3750 Viáticos en el país	\$198,210.30	\$0.00	\$198,210.30	\$97,971.73	\$100,238.57	\$97,971.73	\$0.00	\$100,238.57	\$97,971.73	\$97,971.73	\$0.00
3751 Viáticos en el país	\$198,210.30	\$0.00	\$198,210.30	\$97,971.73	\$100,238.57	\$97,971.73	\$0.00	\$100,238.57	\$97,971.73	\$97,971.73	\$0.00
3780 Servicios integrales de traslado y viáticos	\$40,819.82	\$0.00	\$40,819.82	\$16,830.00	\$23,989.82	\$16,830.00	\$0.00	\$23,989.82	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$40,819.82	\$0.00	\$40,819.82	\$16,830.00	\$23,989.82	\$16,830.00	\$0.00	\$23,989.82	\$16,830.00	\$16,830.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$412,103.69</b>	<b>\$0.00</b>	<b>\$412,103.69</b>	<b>\$407,160.69</b>	<b>\$4,943.00</b>	<b>\$407,160.69</b>	<b>\$0.00</b>	<b>\$4,943.00</b>	<b>\$407,160.69</b>	<b>\$407,160.69</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$412,103.69	\$0.00	\$412,103.69	\$407,160.69	\$4,943.00	\$407,160.69	\$0.00	\$4,943.00	\$407,160.69	\$407,160.69	\$0.00
3991 Otros servicios generales	\$412,103.69	\$0.00	\$412,103.69	\$407,160.69	\$4,943.00	\$407,160.69	\$0.00	\$4,943.00	\$407,160.69	\$407,160.69	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$485,435.57</b>	<b>\$0.00</b>	<b>\$485,435.57</b>	<b>\$485,411.91</b>	<b>\$23.66</b>	<b>\$485,411.91</b>	<b>\$0.00</b>	<b>\$23.66</b>	<b>\$485,411.91</b>	<b>\$485,411.91</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$363,146.62</b>	<b>\$0.00</b>	<b>\$363,146.62</b>	<b>\$363,122.96</b>	<b>\$23.66</b>	<b>\$363,122.96</b>	<b>\$0.00</b>	<b>\$23.66</b>	<b>\$363,122.96</b>	<b>\$363,122.96</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$7,832.39	\$0.00	\$7,832.39	\$7,832.39	\$0.00	\$7,832.39	\$0.00	\$0.00	\$7,832.39	\$7,832.39	\$0.00
5111 Muebles de oficina y estantería	\$7,832.39	\$0.00	\$7,832.39	\$7,832.39	\$0.00	\$7,832.39	\$0.00	\$0.00	\$7,832.39	\$7,832.39	\$0.00
5120 Muebles, excepto de oficina y estantería	\$42,085.26	\$0.00	\$42,085.26	\$42,085.26	\$0.00	\$42,085.26	\$0.00	\$0.00	\$42,085.26	\$42,085.26	\$0.00
5121 Muebles, excepto de oficina y estantería	\$42,085.26	\$0.00	\$42,085.26	\$42,085.26	\$0.00	\$42,085.26	\$0.00	\$0.00	\$42,085.26	\$42,085.26	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$242,458.97	\$0.00	\$242,458.97	\$242,435.31	\$23.66	\$242,435.31	\$0.00	\$23.66	\$242,435.31	\$242,435.31	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$242,458.97	\$0.00	\$242,458.97	\$242,435.31	\$23.66	\$242,435.31	\$0.00	\$23.66	\$242,435.31	\$242,435.31	\$0.00
5190 Otros mobiliarios y equipos de administración	\$70,770.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00	\$70,770.00	\$0.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$70,770.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00	\$70,770.00	\$0.00	\$0.00	\$70,770.00	\$70,770.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$9,023.93</b>	<b>\$0.00</b>	<b>\$9,023.93</b>	<b>\$9,023.93</b>	<b>\$0.00</b>	<b>\$9,023.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,023.93</b>	<b>\$9,023.93</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$9,023.93	\$0.00	\$9,023.93	\$9,023.93	\$0.00	\$9,023.93	\$0.00	\$0.00	\$9,023.93	\$9,023.93	\$0.00
5231 Cámaras fotográficas y de video	\$9,023.93	\$0.00	\$9,023.93	\$9,023.93	\$0.00	\$9,023.93	\$0.00	\$0.00	\$9,023.93	\$9,023.93	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$72,000.00</b>	<b>\$0.00</b>
5420 Carrocerías y remolques	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
5421 Carrocerías y remolques	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$41,265.02</b>	<b>\$0.00</b>	<b>\$41,265.02</b>	<b>\$41,265.02</b>	<b>\$0.00</b>	<b>\$41,265.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,265.02</b>	<b>\$41,265.02</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$41,265.02	\$0.00	\$41,265.02	\$41,265.02	\$0.00	\$41,265.02	\$0.00	\$0.00	\$41,265.02	\$41,265.02	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$41,265.02	\$0.00	\$41,265.02	\$41,265.02	\$0.00	\$41,265.02	\$0.00	\$0.00	\$41,265.02	\$41,265.02	\$0.00
<b>Total</b>	<b>\$54,744,658.07</b>	<b>\$0.00</b>	<b>\$54,744,658.07</b>	<b>\$54,218,262.78</b>	<b>\$526,395.29</b>	<b>\$54,218,262.78</b>	<b>\$0.00</b>	<b>\$526,395.29</b>	<b>\$53,720,506.78</b>	<b>\$53,720,506.78</b>	<b>\$497,756.00</b>