



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2021**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 29/abr./2021  
hora de Impresión | 09:29 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$5,150.00	\$0.00	\$5,150.00	\$320.00	\$320.00	\$0.00	6.21 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,150.00	\$0.00	\$5,150.00	\$320.00	\$320.00	\$0.00	6.21 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$2,908,742.00	\$0.00	\$2,908,742.00	\$1,742,772.00	\$1,742,772.00	\$0.00	59.91 %
IMPUESTO PREDIAL	\$2,862,226.87	\$0.00	\$2,862,226.87	\$1,742,772.00	\$1,742,772.00	\$0.00	60.88 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$2,271,683.97	\$0.00	\$2,271,683.97	\$1,628,889.00	\$1,628,889.00	\$0.00	71.70 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCIO	\$18,524.80	\$0.00	\$18,524.80	\$0.00	\$0.00	\$0.00	0.00 %
C) URBANOS O SUBURBANOS DESTINADOS A USO INDUSTRIAL	\$5,518.10	\$0.00	\$5,518.10	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$360,500.00	\$0.00	\$360,500.00	\$58,578.00	\$58,578.00	\$0.00	16.24 %
E) EJIDAL	\$206,000.00	\$0.00	\$206,000.00	\$55,305.00	\$55,305.00	\$0.00	26.84 %
IMPUESTO DE PLUSVALIA	\$46,515.13	\$0.00	\$46,515.13	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$412,896.00	\$0.00	\$412,896.00	\$300,677.00	\$300,677.00	\$0.00	72.82 %
APORTACIONES DE RAMO 28	\$412,896.00	\$0.00	\$412,896.00	\$300,677.00	\$300,677.00	\$0.00	72.82 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$412,896.00	\$0.00	\$412,896.00	\$300,677.00	\$300,677.00	\$0.00	72.82 %
<b>41</b> <b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O FIDEICOMISOS</u></b>	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESIONES A PARTICULARES DE SERVICIOS QUE NO SON DE INTERÉS PÚBLICO	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$2,133,792.00	\$0.00	\$2,133,792.00	\$486,244.10	\$486,244.10	\$0.00	22.78 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$653,974.93	\$0.00	\$653,974.93	\$29,049.00	\$29,049.00	\$0.00	4.44 %
A) CONTRATACIÓN DEL SERVICIO	\$4,649.26	\$0.00	\$4,649.26	\$45.00	\$45.00	\$0.00	0.96 %
B) TARIFA FIJA (SUMINISTRO DE AGUA)	\$1,136.87	\$0.00	\$1,136.87	\$0.00	\$0.00	\$0.00	0.00 %
C) SERVICIO MEDIDO	\$42,455.23	\$0.00	\$42,455.23	\$0.00	\$0.00	\$0.00	0.00 %
D) OTROS	\$605,733.57	\$0.00	\$605,733.57	\$3,084.00	\$3,084.00	\$0.00	0.50 %
F) ACARREO DE AGUA EN PIPAS	\$0.00	\$0.00	\$0.00	\$25,920.00	\$25,920.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$9,002.62	\$0.00	\$9,002.62	\$4,120.00	\$4,120.00	\$0.00	45.76 %
B) OTROS RUBROS	\$585.57	\$0.00	\$585.57	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$8,417.05	\$0.00	\$8,417.05	\$4,120.00	\$4,120.00	\$0.00	48.94 %
SERVICIOS DE PLANEACION	\$68,883.87	\$0.00	\$68,883.87	\$51,525.00	\$51,525.00	\$0.00	74.79 %
A) LICENCIAS DE CONSTRUCCIÓN	\$8,758.63	\$0.00	\$8,758.63	\$981.00	\$981.00	\$0.00	11.20 %
B) LICENCIAS DE USO DE SUELO	\$18,424.68	\$0.00	\$18,424.68	\$12,010.00	\$12,010.00	\$0.00	65.18 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,686.47	\$0.00	\$5,686.47	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$36,014.09	\$0.00	\$36,014.09	\$38,534.00	\$38,534.00	\$0.00	106.99 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$666.55	\$0.00	\$666.55	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DEL REGISTRO CIVIL	\$416,178.44	\$0.00	\$416,178.44	\$109,539.00	\$109,539.00	\$0.00	26.32 %
A) CELEBRACION DE MATRIMONIOS	\$30,380.07	\$0.00	\$30,380.07	\$3,052.00	\$3,052.00	\$0.00	10.04 %



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B) REGISTRO DE SENTENCIA DE DIVORCIO	\$6,833.72	\$0.00	\$6,833.72	\$316.00	\$316.00	\$0.00	4.62 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$358,574.05	\$0.00	\$358,574.05	\$104,002.00	\$104,002.00	\$0.00	29.00 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$7,311.32	\$0.00	\$7,311.32	\$920.00	\$920.00	\$0.00	12.58 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$12,141.23	\$0.00	\$12,141.23	\$1,249.00	\$1,249.00	\$0.00	10.28 %
F) OTROS SERVICIOS	\$938.05	\$0.00	\$938.05	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$1,095.34	\$0.00	\$1,095.34	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$307.32	\$0.00	\$307.32	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE MONITOREO VEHICULAR	\$11,116.48	\$0.00	\$11,116.48	\$5,701.00	\$5,701.00	\$0.00	51.28 %
SERVICIOS DE NOMENCLATURA URBANA	\$12,770.40	\$0.00	\$12,770.40	\$5,037.00	\$5,037.00	\$0.00	39.44 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$347,118.37	\$0.00	\$347,118.37	\$143,422.00	\$143,422.00	\$0.00	41.31 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$19,734.94	\$0.00	\$19,734.94	\$20,776.00	\$20,776.00	\$0.00	105.27 %
SERVICIOS CATASTRALES	\$592,942.74	\$0.00	\$592,942.74	\$117,075.10	\$117,075.10	\$0.00	19.74 %
AVALUOS CATASTRALES	\$293,554.15	\$0.00	\$293,554.15	\$67,758.00	\$67,758.00	\$0.00	23.08 %
CERTIFICACIONES	\$3,174.95	\$0.00	\$3,174.95	\$0.00	\$0.00	\$0.00	0.00 %
DESLINDES	\$153,310.42	\$0.00	\$153,310.42	\$43,557.10	\$43,557.10	\$0.00	28.41 %
TRASLADO DE DOMINIO	\$142,903.22	\$0.00	\$142,903.22	\$0.00	\$0.00	\$0.00	0.00 %
PLANOS	\$0.00	\$0.00	\$0.00	\$5,760.00	\$5,760.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$360,500.00	\$0.00	\$360,500.00	\$11,695.00	\$11,695.00	\$0.00	3.24 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$360,500.00	\$0.00	\$360,500.00	\$11,695.00	\$11,695.00	\$0.00	3.24 %
MERCADOS Y LOCALES COMERCIALES	\$318,292.78	\$0.00	\$318,292.78	\$11,100.00	\$11,100.00	\$0.00	3.48 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$28,919.65	\$0.00	\$28,919.65	\$595.00	\$595.00	\$0.00	2.05 %
TEATRO BENITO JUAREZ	\$13,287.57	\$0.00	\$13,287.57	\$0.00	\$0.00	\$0.00	0.00 %
<b>45 ACCESORIOS DE DERECHOS</b>	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$23,175.00	\$0.00	\$23,175.00	\$2,595.36	\$2,595.36	\$0.00	11.19 %
INTERESES BANCARIOS	\$23,175.00	\$0.00	\$23,175.00	\$2,595.36	\$2,595.36	\$0.00	11.19 %
TESORERIA	\$0.00	\$0.00	\$0.00	\$439.74	\$439.74	\$0.00	0.00 %
INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$1,512.38	\$1,512.38	\$0.00	0.00 %
FORTALECIMIENTO	\$0.00	\$0.00	\$0.00	\$558.01	\$558.01	\$0.00	0.00 %
OTROS	\$23,175.00	\$0.00	\$23,175.00	\$85.23	\$85.23	\$0.00	0.36 %
<b>61 APROVECHAMIENTOS</b>	\$440,023.01	\$0.00	\$440,023.01	\$34,399.50	\$34,399.50	\$0.00	7.81 %
<b>61-02 MULTAS</b>	\$222,673.16	\$0.00	\$222,673.16	\$27,839.50	\$27,839.50	\$0.00	12.50 %
MULTAS DE POLICIA Y TRANSITO	\$154,500.00	\$0.00	\$154,500.00	\$27,839.50	\$27,839.50	\$0.00	18.01 %



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INFRACCIONES DE RASTRO MUNICIPAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES A LA LEY DE CATASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$12,573.16	\$0.00	\$12,573.16	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$212,199.85	\$0.00	\$212,199.85	\$6,560.00	\$6,560.00	\$0.00	3.09 %
DONACIONES, HERENCIAS Y LEGADOS	\$20,600.00	\$0.00	\$20,600.00	\$6,560.00	\$6,560.00	\$0.00	31.84 %
FERIAS Y EXPOSICIONES	\$191,599.85	\$0.00	\$191,599.85	\$0.00	\$0.00	\$0.00	0.00 %
<b>63 ACCESORIOS DE APROVECHAMIENTOS</b>	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$2,575.00	\$0.00	\$2,575.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	\$260,938.00	\$0.00	\$260,938.00	\$28,687.00	\$28,687.00	\$0.00	10.99 %
INGRESOS PRESTACION DE SERVICIOS	\$260,938.00	\$0.00	\$260,938.00	\$28,687.00	\$28,687.00	\$0.00	10.99 %
INGRESOS UBR	\$260,938.00	\$0.00	\$260,938.00	\$11,085.00	\$11,085.00	\$0.00	4.24 %
INGRESOS DIF	\$0.00	\$0.00	\$0.00	\$17,602.00	\$17,602.00	\$0.00	0.00 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$1,131.00	\$0.00	\$1,131.00	\$9,913.17	\$9,913.17	\$0.00	876.49 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$1,131.00	\$0.00	\$1,131.00	\$9,913.17	\$9,913.17	\$0.00	876.49 %
OTROS INGRESOS Y BENEFICIOS VARIOS	\$1,131.00	\$0.00	\$1,131.00	\$9,913.17	\$9,913.17	\$0.00	876.49 %
INGRESOS DEL 5 AL MILLAR	\$0.00	\$0.00	\$0.00	\$7,955.31	\$7,955.31	\$0.00	0.00 %
OTROS INGRESOS	\$1,131.00	\$0.00	\$1,131.00	\$1,957.86	\$1,957.86	\$0.00	173.10 %
<b>81 PARTICIPACIONES</b>	\$26,577,941.00	\$0.00	\$26,577,941.00	\$6,996,307.27	\$6,996,307.27	\$0.00	26.32 %
FONDO GENERAL DE PARTICIPACIONES	\$14,605,493.59	\$0.00	\$14,605,493.59	\$4,597,031.83	\$4,597,031.83	\$0.00	31.47 %
FONDO DE FOMENTO MUNICIPAL	\$10,024,316.05	\$0.00	\$10,024,316.05	\$1,390,919.13	\$1,390,919.13	\$0.00	13.87 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,901,812.12	\$0.00	\$1,901,812.12	\$309,572.58	\$309,572.58	\$0.00	16.27 %
FONDO DE COMPENSACION	\$42,390.57	\$0.00	\$42,390.57	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$741.71	\$0.00	\$741.71	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$3,186.96	\$0.00	\$3,186.96	\$524,787.96	\$524,787.96	\$0.00	16,466.72 %
GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$103,453.17	\$103,453.17	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	\$0.00	\$0.00	\$0.00	\$70,542.60	\$70,542.60	\$0.00	0.00 %
<b>82 APORTACIONES</b>	\$39,484,653.99	\$0.00	\$39,484,653.99	\$10,573,242.00	\$10,573,242.00	\$0.00	26.77 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$25,368,191.35	\$0.00	\$25,368,191.35	\$7,222,098.00	\$7,222,098.00	\$0.00	28.46 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$14,116,462.64	\$0.00	\$14,116,462.64	\$3,351,144.00	\$3,351,144.00	\$0.00	23.73 %



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<b>83</b> <b>CONVENIOS</b>	\$8,240,000.00	\$0.00	\$8,240,000.00	\$1,088,386.53	\$1,088,386.53	\$0.00	13.20 %
FISE 2020	\$8,240,000.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$1,088,386.53	\$1,088,386.53	\$0.00	0.00 %
FEAM 2020 REMANENTES	\$0.00	\$0.00	\$0.00	\$1,029,821.96	\$1,029,821.96	\$0.00	0.00 %
FEAM 2020 CTA 1106026752	\$0.00	\$0.00	\$0.00	\$58,564.57	\$58,564.57	\$0.00	0.00 %
<b>84</b> <b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$772,500.00	\$0.00	\$772,500.00	\$71,416.30	\$71,416.30	\$0.00	9.24 %
TENENCIA O USO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$572,500.00	\$0.00	\$572,500.00	\$71,416.30	\$71,416.30	\$0.00	12.47 %
<b>Total</b>	<b>\$81,891,817.00</b>	<b>\$0.00</b>	<b>\$81,891,817.00</b>	<b>\$21,346,655.23</b>	<b>\$21,346,655.23</b>	<b>\$0.00</b>	<b>26.06 %</b>