



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

HSE-SubP/SGR
HptEstadoPresUpuestoEgresosUA_DP_PG_PY_CP_D
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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
101 TESORERIA											
A1000 Administración	\$29,519,383.00	\$252,000.00	\$29,771,383.00	\$11,287,909.38	\$18,483,473.62	\$11,217,085.70	\$70,823.68	\$18,554,297.30	\$11,209,624.70	\$11,209,624.70	\$7,461.00
A1001 ADMINISTRACION	\$16,341,256.54	\$222,000.00	\$16,563,256.54	\$6,728,247.34	\$9,835,009.20	\$6,659,353.27	\$68,894.07	\$9,903,903.27	\$6,651,892.27	\$6,651,892.27	\$7,461.00
1130 Sueldos base al personal permanente	\$7,953,598.64	\$0.00	\$7,953,598.64	\$3,350,999.52	\$4,602,599.12	\$3,284,344.69	\$66,654.83	\$4,669,253.95	\$3,284,344.69	\$3,284,344.69	\$0.00
0002 Villa de Arista	\$7,953,598.64	\$0.00	\$7,953,598.64	\$3,350,999.52	\$4,602,599.12	\$3,284,344.69	\$66,654.83	\$4,669,253.95	\$3,284,344.69	\$3,284,344.69	\$0.00
1220 Sueldos base al personal eventual	\$683,213.00	\$0.00	\$683,213.00	\$265,394.12	\$417,818.88	\$263,154.87	\$2,239.25	\$420,058.13	\$263,154.87	\$263,154.87	\$0.00
0002 Villa de Arista	\$683,213.00	\$0.00	\$683,213.00	\$265,394.12	\$417,818.88	\$263,154.87	\$2,239.25	\$420,058.13	\$263,154.87	\$263,154.87	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$1,391,295.90	\$0.00	\$1,391,295.90	\$5,568.94	\$1,385,726.96	\$5,568.94	\$0.00	\$1,385,726.96	\$5,568.94	\$5,568.94	\$0.00
0002 Villa de Arista	\$1,391,295.90	\$0.00	\$1,391,295.90	\$5,568.94	\$1,385,726.96	\$5,568.94	\$0.00	\$1,385,726.96	\$5,568.94	\$5,568.94	\$0.00
1330 Horas extraordinarias	\$31,000.00	\$0.00	\$31,000.00	\$8,595.46	\$22,404.54	\$8,595.46	\$0.00	\$22,404.54	\$8,595.46	\$8,595.46	\$0.00
0002 Villa de Arista	\$31,000.00	\$0.00	\$31,000.00	\$8,595.46	\$22,404.54	\$8,595.46	\$0.00	\$22,404.54	\$8,595.46	\$8,595.46	\$0.00
1370 Honorarios especiales	\$0.00	\$10,000.00	\$10,000.00	\$3,190.00	\$6,810.00	\$3,190.00	\$0.00	\$6,810.00	\$3,190.00	\$3,190.00	\$0.00
0002 Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$3,190.00	\$6,810.00	\$3,190.00	\$0.00	\$6,810.00	\$3,190.00	\$3,190.00	\$0.00
1520 Indemnizaciones	\$305,000.00	\$0.00	\$305,000.00	\$81,184.10	\$223,815.90	\$81,184.10	\$0.00	\$223,815.90	\$81,184.10	\$81,184.10	\$0.00
0002 Villa de Arista	\$305,000.00	\$0.00	\$305,000.00	\$81,184.10	\$223,815.90	\$81,184.10	\$0.00	\$223,815.90	\$81,184.10	\$81,184.10	\$0.00
1530 Prestaciones y haberes de retiro	\$125,000.00	\$0.00	\$125,000.00	\$11,724.31	\$113,275.69	\$11,724.31	\$0.00	\$113,275.69	\$11,724.31	\$11,724.31	\$0.00
0002 Villa de Arista	\$125,000.00	\$0.00	\$125,000.00	\$11,724.31	\$113,275.69	\$11,724.31	\$0.00	\$113,275.69	\$11,724.31	\$11,724.31	\$0.00
		-\$10,000.00									
		-\$10,000.00									
1610 Previsiones de carácter laboral, económic	\$374,400.00	-\$10,000.00	\$364,400.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
0002 Villa de Arista	\$374,400.00	-\$10,000.00	\$364,400.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
2110 Materiales, útiles y equipos menores de oi	\$140,000.00	-\$10,000.00	\$130,000.00	\$95,170.02	\$34,829.98	\$95,170.02	\$0.00	\$34,829.98	\$95,170.02	\$95,170.02	\$0.00
		-\$10,000.00									
		-\$10,000.00									
0002 Villa de Arista	\$140,000.00	-\$10,000.00	\$130,000.00	\$95,170.02	\$34,829.98	\$95,170.02	\$0.00	\$34,829.98	\$95,170.02	\$95,170.02	\$0.00
2120 Materiales y útiles de impresión y reprodu	\$90,000.00	\$40,000.00	\$130,000.00	\$124,918.96	\$5,081.04	\$124,918.96	\$0.00	\$5,081.04	\$124,918.96	\$124,918.96	\$0.00
0002 Villa de Arista	\$90,000.00	\$40,000.00	\$130,000.00	\$124,918.96	\$5,081.04	\$124,918.96	\$0.00	\$5,081.04	\$124,918.96	\$124,918.96	\$0.00
2130 Material estadístico y geográfico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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Fecha y 08/jun./2021

hora de Impresión 10:32 a. m.

HSE-SUP-PR-EGRESOSUA_DP_PG_PY_CP_D
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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-\$100.00									
	-\$100.00									
0002 Villa de Arista	\$15,000.00	\$14,900.00	\$2,106.71	\$12,793.29	\$2,106.71	\$0.00	\$12,793.29	\$2,106.71	\$2,106.71	\$0.00
2390 Otros productos adquiridos como materia	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$20.00	\$100.00	\$120.00	\$58.80	\$61.20	\$58.80	\$0.00	\$61.20	\$58.80	\$0.00
0002 Villa de Arista	\$20.00	\$100.00	\$120.00	\$58.80	\$61.20	\$58.80	\$0.00	\$61.20	\$58.80	\$0.00
2420 Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
0002 Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00
0002 Villa de Arista	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00
0002 Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00
	-\$10,000.00									
	-\$10,000.00									
2450 Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$10,000.00									
	-\$10,000.00									
0002 Villa de Arista	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$3,366.32	\$6,633.68	\$3,366.32	\$0.00	\$6,633.68	\$3,366.32	\$3,366.32
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$3,366.32	\$6,633.68	\$3,366.32	\$0.00	\$6,633.68	\$3,366.32	\$0.00
2470 Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$1,554.01	\$1,445.99	\$1,554.01	\$0.00	\$1,445.99	\$1,554.01	\$0.00
0002 Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$1,554.01	\$1,445.99	\$1,554.01	\$0.00	\$1,445.99	\$1,554.01	\$0.00
2480 Materiales complementarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcci	\$5,000.00	\$0.00	\$5,000.00	\$1,777.51	\$3,222.49	\$1,777.51	\$0.00	\$3,222.49	\$1,777.51	\$1,777.51
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$1,777.51	\$3,222.49	\$1,777.51	\$0.00	\$3,222.49	\$1,777.51	\$0.00
2520 Fertilizantes, pesticidas y otros agroquími	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$8,689.45	\$6,310.55	\$8,689.45	\$0.00	\$6,310.55	\$8,689.45	\$8,689.45
0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$8,689.45	\$6,310.55	\$8,689.45	\$0.00	\$6,310.55	\$8,689.45	\$0.00
2540 Materiales, accesorios y suministros médi	\$50,000.00	\$0.00	\$50,000.00	\$1,576.60	\$48,423.40	\$1,576.60	\$0.00	\$48,423.40	\$1,576.60	\$1,576.60
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$1,576.60	\$48,423.40	\$1,576.60	\$0.00	\$48,423.40	\$1,576.60	\$0.00
2560 Fibras sintéticas, hules, plásticos y deriva	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,140,000.00	\$0.00	\$1,140,000.00	\$508,112.12	\$631,887.88	\$508,112.12	\$0.00	\$631,887.88	\$508,112.12	\$508,112.12
0002 Villa de Arista	\$1,140,000.00	\$0.00	\$1,140,000.00	\$508,112.12	\$631,887.88	\$508,112.12	\$0.00	\$631,887.88	\$508,112.12	\$0.00
2710 Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$785.88	\$24,214.12	\$785.88	\$0.00	\$24,214.12	\$785.88	\$785.88
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$785.88	\$24,214.12	\$785.88	\$0.00	\$24,214.12	\$785.88	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección perso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$435.00	\$19,565.00	\$435.00	\$0.00	\$19,565.00	\$435.00	\$435.00	\$0.00
	0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$435.00	\$19,565.00	\$435.00	\$0.00	\$19,565.00	\$435.00	\$435.00	\$0.00
			-\$30,000.00									
			-\$30,000.00									
2910	Herramientas menores	\$50,000.00	-\$30,000.00	\$20,000.00	\$2,548.76	\$17,451.24	\$2,548.76	\$0.00	\$17,451.24	\$2,548.76	\$2,548.76	\$0.00
			-\$30,000.00									
			-\$30,000.00									
	0002 Villa de Arista	\$50,000.00	-\$30,000.00	\$20,000.00	\$2,548.76	\$17,451.24	\$2,548.76	\$0.00	\$17,451.24	\$2,548.76	\$2,548.76	\$0.00
2920	Refacciones y accesorios menores de edi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$10,000.00	\$0.00	\$10,000.00	\$9,259.89	\$740.11	\$9,259.89	\$0.00	\$740.11	\$9,259.89	\$9,259.89	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$9,259.89	\$740.11	\$9,259.89	\$0.00	\$740.11	\$9,259.89	\$9,259.89	\$0.00
2950	Refacciones y accesorios menores de eq	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
2960	Refacciones y accesorios menores de eq	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
	0002 Villa de Arista	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2970	Refacciones y accesorios menores de eq	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$739,279.00	\$207,510.00	\$946,789.00	\$835,721.00	\$111,068.00	\$835,721.00	\$0.00	\$111,068.00	\$835,721.00	\$835,721.00	\$0.00
	0002 Villa de Arista	\$739,279.00	\$207,510.00	\$946,789.00	\$835,721.00	\$111,068.00	\$835,721.00	\$0.00	\$111,068.00	\$835,721.00	\$835,721.00	\$0.00
3140	Telefonía tradicional	\$70,000.00	\$0.00	\$70,000.00	\$36,632.00	\$33,368.00	\$36,632.00	\$0.00	\$33,368.00	\$36,632.00	\$36,632.00	\$0.00
	0002 Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$36,632.00	\$33,368.00	\$36,632.00	\$0.00	\$33,368.00	\$36,632.00	\$36,632.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$100,000.00	\$0.00	\$100,000.00	\$79,648.00	\$20,352.00	\$79,648.00	\$0.00	\$20,352.00	\$79,648.00	\$79,648.00	\$0.00
	0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$79,648.00	\$20,352.00	\$79,648.00	\$0.00	\$20,352.00	\$79,648.00	\$79,648.00	\$0.00



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3180	Servicios postales y telegráficos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de i	\$65,000.00	\$0.00	\$65,000.00	\$5,120.00	\$59,880.00	\$5,120.00	\$0.00	\$59,880.00	\$5,120.00	\$5,120.00	\$0.00
0002	Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$5,120.00	\$59,880.00	\$5,120.00	\$0.00	\$59,880.00	\$5,120.00	\$5,120.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equip	\$1,000.00	\$58,000.00	\$59,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$0.00	\$1,000.00	\$58,000.00	\$58,000.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$58,000.00	\$59,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$0.00	\$1,000.00	\$58,000.00	\$58,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			-\$130,000.00									
			-\$130,000.00									
3330	Servicios de consultoría administrativa, pi	\$200,000.00	-\$130,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
			-\$130,000.00									
			-\$130,000.00									
0002	Villa de Arista	\$200,000.00	-\$130,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$705.19	\$8,294.81	\$705.19	\$0.00	\$8,294.81	\$705.19	\$705.19	\$0.00
0002	Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$705.19	\$8,294.81	\$705.19	\$0.00	\$8,294.81	\$705.19	\$705.19	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$7,324.15	\$12,675.85	\$7,324.15	\$0.00	\$12,675.85	\$7,324.15	\$7,324.15	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$7,324.15	\$12,675.85	\$7,324.15	\$0.00	\$12,675.85	\$7,324.15	\$7,324.15	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
								-\$0.01				
								-\$0.01				
3510	Conservación y mantenimiento menor de	\$500,000.00	\$172,000.00	\$672,000.00	\$401,251.84	\$270,748.16	\$401,251.85	-\$0.01	\$270,748.15	\$401,251.85	\$401,251.85	\$0.00
								-\$0.01				
								-\$0.01				
0002	Villa de Arista	\$500,000.00	\$172,000.00	\$672,000.00	\$401,251.84	\$270,748.16	\$401,251.85	-\$0.01	\$270,748.15	\$401,251.85	\$401,251.85	\$0.00
			-\$10,000.00									
			-\$10,000.00									
3520	Instalación, reparación y mantenimiento d	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$20,000.00	\$55,000.00	\$75,000.00	\$57,768.00	\$17,232.00	\$57,768.00	\$0.00	\$17,232.00	\$57,768.00	\$57,768.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE SUBPRG
HptEstadoPresUpuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$20,000.00	\$55,000.00	\$75,000.00	\$57,768.00	\$17,232.00	\$57,768.00	\$0.00	\$17,232.00	\$57,768.00	\$57,768.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$350,000.00	\$0.00	\$350,000.00	\$309,587.34	\$40,412.66	\$309,587.34	\$0.00	\$40,412.66	\$302,126.34	\$302,126.34	\$7,461.00
0002	Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$309,587.34	\$40,412.66	\$309,587.34	\$0.00	\$40,412.66	\$302,126.34	\$302,126.34	\$7,461.00
			-\$15,000.00									
			-\$15,000.00									
3570	Instalación, reparación y mantenimiento d	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
0002	Villa de Arista	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desech	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$117,206.24	\$182,793.76	\$117,206.24	\$0.00	\$182,793.76	\$117,206.24	\$117,206.24	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$117,206.24	\$182,793.76	\$117,206.24	\$0.00	\$182,793.76	\$117,206.24	\$117,206.24	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
3810	Gastos de ceremonial	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
3820	Gastos de orden social y cultural	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
3910	Servicios funerarios y de cementerios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$15,000.00	\$20,000.00	\$14,365.00	\$5,635.00	\$14,365.00	\$0.00	\$5,635.00	\$14,365.00	\$14,365.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$5,000.00	\$15,000.00	\$20,000.00	\$14,365.00	\$5,635.00	\$14,365.00	\$0.00	\$5,635.00	\$14,365.00	\$14,365.00	\$0.00
3950	Penas, multas, accesorios y actualizacion	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			-\$80,000.00									
			-\$80,000.00									
3980	Impuesto sobre nóminas y otros que se di	\$420,000.00	-\$80,000.00	\$340,000.00	\$122,463.00	\$217,537.00	\$122,463.00	\$0.00	\$217,537.00	\$122,463.00	\$122,463.00	\$0.00
			-\$80,000.00									
			-\$80,000.00									
0002	Villa de Arista	\$420,000.00	-\$80,000.00	\$340,000.00	\$122,463.00	\$217,537.00	\$122,463.00	\$0.00	\$217,537.00	\$122,463.00	\$122,463.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
3990	Otros servicios generales	\$35,000.00	-\$9,000.00	\$26,000.00	\$18,676.00	\$7,324.00	\$18,676.00	\$0.00	\$7,324.00	\$18,676.00	\$18,676.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
0002	Villa de Arista	\$35,000.00	-\$9,000.00	\$26,000.00	\$18,676.00	\$7,324.00	\$18,676.00	\$0.00	\$7,324.00	\$18,676.00	\$18,676.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
5110	Muebles de oficina y estantería	\$50,000.00	-\$9,000.00	\$41,000.00	\$12,273.99	\$28,726.01	\$12,273.99	\$0.00	\$28,726.01	\$12,273.99	\$12,273.99	\$0.00
			-\$9,000.00									
			-\$9,000.00									
0002	Villa de Arista	\$50,000.00	-\$9,000.00	\$41,000.00	\$12,273.99	\$28,726.01	\$12,273.99	\$0.00	\$28,726.01	\$12,273.99	\$12,273.99	\$0.00
5190	Otros mobiliarios y equipos de administra	\$0.00	\$6,000.00	\$6,000.00	\$2,049.00	\$3,951.00	\$2,049.00	\$0.00	\$3,951.00	\$2,049.00	\$2,049.00	\$0.00
0002	Villa de Arista	\$0.00	\$6,000.00	\$6,000.00	\$2,049.00	\$3,951.00	\$2,049.00	\$0.00	\$3,951.00	\$2,049.00	\$2,049.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$12,000.00	\$12,000.00	\$8,236.00	\$3,764.00	\$8,236.00	\$0.00	\$3,764.00	\$8,236.00	\$8,236.00	\$0.00
0002	Villa de Arista	\$0.00	\$12,000.00	\$12,000.00	\$8,236.00	\$3,764.00	\$8,236.00	\$0.00	\$3,764.00	\$8,236.00	\$8,236.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00	\$44,490.00	\$0.00	\$0.00	\$44,490.00	\$44,490.00	\$0.00
0002	Villa de Arista	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00	\$44,490.00	\$0.00	\$0.00	\$44,490.00	\$44,490.00	\$0.00
A1002	PRESIDENCIA/ GUBERNATURA	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,263,397.00	\$2,519,630.00	\$1,263,397.00	\$0.00	\$2,519,630.00	\$1,263,397.00	\$1,263,397.00	\$0.00
1110	Dietas	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,263,397.00	\$2,519,630.00	\$1,263,397.00	\$0.00	\$2,519,630.00	\$1,263,397.00	\$1,263,397.00	\$0.00
0002	Villa de Arista	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,263,397.00	\$2,519,630.00	\$1,263,397.00	\$0.00	\$2,519,630.00	\$1,263,397.00	\$1,263,397.00	\$0.00
A1003	PROTECCION CIVIL	\$279,036.00	\$0.00	\$279,036.00	\$85,232.70	\$193,803.30	\$85,232.70	\$0.00	\$193,803.30	\$85,232.70	\$85,232.70	\$0.00
1130	Sueldos base al personal permanente	\$178,739.00	\$0.00	\$178,739.00	\$74,474.50	\$104,264.50	\$74,474.50	\$0.00	\$104,264.50	\$74,474.50	\$74,474.50	\$0.00
0002	Villa de Arista	\$178,739.00	\$0.00	\$178,739.00	\$74,474.50	\$104,264.50	\$74,474.50	\$0.00	\$104,264.50	\$74,474.50	\$74,474.50	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

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10:32 a. m.

HSE-SubP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
			-\$1,000.00									
2110	Materiales, útiles y equipos menores de o	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
	0002 Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
2510	Productos químicos básicos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$9,950.00	\$30,050.00	\$9,950.00	\$0.00	\$30,050.00	\$9,950.00	\$9,950.00	\$0.00
	0002 Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$9,950.00	\$30,050.00	\$9,950.00	\$0.00	\$30,050.00	\$9,950.00	\$9,950.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$458.20	\$1,541.80	\$458.20	\$0.00	\$1,541.80	\$458.20	\$458.20	\$0.00
	0002 Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$458.20	\$1,541.80	\$458.20	\$0.00	\$1,541.80	\$458.20	\$458.20	\$0.00
3750	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
A1004	SERVICIOS REGISTRALES, PATRIMONIALES	\$393,726.09	\$0.00	\$393,726.09	\$108,008.12	\$285,717.97	\$108,008.12	\$0.00	\$285,717.97	\$108,008.12	\$108,008.12	\$0.00
1130	Sueldos base al personal permanente	\$252,969.84	\$0.00	\$252,969.84	\$80,513.70	\$172,456.14	\$80,513.70	\$0.00	\$172,456.14	\$80,513.70	\$80,513.70	\$0.00
	0002 Villa de Arista	\$252,969.84	\$0.00	\$252,969.84	\$80,513.70	\$172,456.14	\$80,513.70	\$0.00	\$172,456.14	\$80,513.70	\$80,513.70	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$1,820.02	\$8,179.98	\$1,820.02	\$0.00	\$8,179.98	\$1,820.02	\$1,820.02	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$1,820.02	\$8,179.98	\$1,820.02	\$0.00	\$8,179.98	\$1,820.02	\$1,820.02	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$2,459.20	\$7,540.80	\$2,459.20	\$0.00	\$7,540.80	\$2,459.20	\$2,459.20	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$2,459.20	\$7,540.80	\$2,459.20	\$0.00	\$7,540.80	\$2,459.20	\$2,459.20	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$0.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
	0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$0.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
3990	Otros servicios generales	\$25,000.00	\$0.00	\$25,000.00	\$21,715.20	\$3,284.80	\$21,715.20	\$0.00	\$3,284.80	\$21,715.20	\$21,715.20	\$0.00
	0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$21,715.20	\$3,284.80	\$21,715.20	\$0.00	\$3,284.80	\$21,715.20	\$21,715.20	\$0.00
A1005	COMUNICACION SOCIAL	\$509,975.00	\$20,000.00	\$529,975.00	\$120,527.25	\$409,447.75	\$120,527.25	\$0.00	\$409,447.75	\$120,527.25	\$120,527.25	\$0.00
1130	Sueldos base al personal permanente	\$209,175.00	\$0.00	\$209,175.00	\$87,156.25	\$122,018.75	\$87,156.25	\$0.00	\$122,018.75	\$87,156.25	\$87,156.25	\$0.00
	0002 Villa de Arista	\$209,175.00	\$0.00	\$209,175.00	\$87,156.25	\$122,018.75	\$87,156.25	\$0.00	\$122,018.75	\$87,156.25	\$87,156.25	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$0.00	\$10,000.00	\$10,000.00	\$1,740.00	\$8,260.00	\$1,740.00	\$0.00	\$8,260.00	\$1,740.00	\$1,740.00	\$0.00
	0002 Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$1,740.00	\$8,260.00	\$1,740.00	\$0.00	\$8,260.00	\$1,740.00	\$1,740.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$841.00	\$9,159.00	\$841.00	\$0.00	\$9,159.00	\$841.00	\$841.00	\$0.00
	0002 Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$841.00	\$9,159.00	\$841.00	\$0.00	\$9,159.00	\$841.00	\$841.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$27,500.00	\$0.00	\$27,500.00	\$10,200.00	\$17,300.00	\$10,200.00	\$0.00	\$17,300.00	\$10,200.00	\$10,200.00	\$0.00
	0002 Villa de Arista	\$27,500.00	\$0.00	\$27,500.00	\$10,200.00	\$17,300.00	\$10,200.00	\$0.00	\$17,300.00	\$10,200.00	\$10,200.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
3610	Difusión por radio, televisión y otros medi	\$220,000.00	-\$10,000.00	\$210,000.00	\$15,820.00	\$194,180.00	\$15,820.00	\$0.00	\$194,180.00	\$15,820.00	\$15,820.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	0002 Villa de Arista	\$220,000.00	-\$10,000.00	\$210,000.00	\$15,820.00	\$194,180.00	\$15,820.00	\$0.00	\$194,180.00	\$15,820.00	\$15,820.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$10,000.00	\$10,000.00	\$4,770.00	\$5,230.00	\$4,770.00	\$0.00	\$5,230.00	\$4,770.00	\$4,770.00	\$0.00
	0002 Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$4,770.00	\$5,230.00	\$4,770.00	\$0.00	\$5,230.00	\$4,770.00	\$4,770.00	\$0.00
A1006	TRANSPARENCIA	\$456,266.00	\$0.00	\$456,266.00	\$117,983.50	\$338,282.50	\$117,983.50	\$0.00	\$338,282.50	\$117,983.50	\$117,983.50	\$0.00
1130	Sueldos base al personal permanente	\$278,841.00	\$0.00	\$278,841.00	\$116,183.50	\$162,657.50	\$116,183.50	\$0.00	\$162,657.50	\$116,183.50	\$116,183.50	\$0.00
	0002 Villa de Arista	\$278,841.00	\$0.00	\$278,841.00	\$116,183.50	\$162,657.50	\$116,183.50	\$0.00	\$162,657.50	\$116,183.50	\$116,183.50	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económico	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$2,500.00	\$0.00	\$2,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
0002	Villa de Arista	\$2,500.00	\$0.00	\$2,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$4,200.00	\$800.00	\$800.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$4,200.00	\$800.00	\$800.00	\$0.00
A1007	DEPORTE (DEPARTAMENTO)	\$563,888.53	\$0.00	\$563,888.53	\$125,275.00	\$438,613.53	\$125,275.00	\$438,613.53	\$125,275.00	\$125,275.00	\$0.00
1130	Sueldos base al personal permanente	\$339,578.64	\$0.00	\$339,578.64	\$110,611.00	\$228,967.64	\$110,611.00	\$228,967.64	\$110,611.00	\$110,611.00	\$0.00
0002	Villa de Arista	\$339,578.64	\$0.00	\$339,578.64	\$110,611.00	\$228,967.64	\$110,611.00	\$228,967.64	\$110,611.00	\$110,611.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económico	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$6,900.00	\$13,100.00	\$6,900.00	\$13,100.00	\$6,900.00	\$6,900.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$6,900.00	\$13,100.00	\$6,900.00	\$13,100.00	\$6,900.00	\$6,900.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$6,264.00	\$43,736.00	\$6,264.00	\$43,736.00	\$6,264.00	\$6,264.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$6,264.00	\$43,736.00	\$6,264.00	\$43,736.00	\$6,264.00	\$6,264.00	\$0.00
3990	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
A1008	CULTURA (DEPARTAMENTO)	\$962,207.84	\$0.00	\$962,207.84	\$226,519.46	\$735,688.38	\$224,589.85	\$737,617.99	\$224,589.85	\$224,589.85	\$0.00
1130	Sueldos base al personal permanente	\$558,092.88	\$0.00	\$558,092.88	\$212,370.98	\$345,721.90	\$210,441.37	\$347,651.51	\$210,441.37	\$210,441.37	\$0.00
0002	Villa de Arista	\$558,092.88	\$0.00	\$558,092.88	\$212,370.98	\$345,721.90	\$210,441.37	\$347,651.51	\$210,441.37	\$210,441.37	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económico	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00	\$0.00	\$19,000.00	\$1,000.00	\$1,000.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00	\$0.00	\$19,000.00	\$1,000.00	\$1,000.00	\$0.00
3820	Gastos de orden social y cultural	\$200,000.00	\$0.00	\$200,000.00	\$13,148.48	\$186,851.52	\$13,148.48	\$0.00	\$186,851.52	\$13,148.48	\$13,148.48	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$13,148.48	\$186,851.52	\$13,148.48	\$0.00	\$186,851.52	\$13,148.48	\$13,148.48	\$0.00
A1010	DESARROLLO TECNOLOGICO	\$50,000.00	\$10,000.00	\$60,000.00	\$56,780.00	\$3,220.00	\$56,780.00	\$0.00	\$3,220.00	\$56,780.00	\$56,780.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$50,000.00	\$6,520.00	\$56,520.00	\$53,300.00	\$3,220.00	\$53,300.00	\$0.00	\$3,220.00	\$53,300.00	\$53,300.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$6,520.00	\$56,520.00	\$53,300.00	\$3,220.00	\$53,300.00	\$0.00	\$3,220.00	\$53,300.00	\$53,300.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
0002	Villa de Arista	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
A1011	AGUA POTABLE (DEPARTAMENTO)	\$1,700,000.00	\$0.00	\$1,700,000.00	\$530,020.01	\$1,169,979.99	\$530,020.01	\$0.00	\$1,169,979.99	\$530,020.01	\$530,020.01	\$0.00
4210	Transferencias otorgadas a entidades par.	\$1,700,000.00	\$0.00	\$1,700,000.00	\$530,020.01	\$1,169,979.99	\$530,020.01	\$0.00	\$1,169,979.99	\$530,020.01	\$530,020.01	\$0.00
0002	Villa de Arista	\$1,700,000.00	\$0.00	\$1,700,000.00	\$530,020.01	\$1,169,979.99	\$530,020.01	\$0.00	\$1,169,979.99	\$530,020.01	\$530,020.01	\$0.00
S1014	OTROS ASUNTOS SOCIALES	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,925,919.00	\$2,554,081.00	\$1,925,919.00	\$0.00	\$2,554,081.00	\$1,925,919.00	\$1,925,919.00	\$0.00
4150	Transferencias internas otorgadas a entid	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,925,919.00	\$2,554,081.00	\$1,925,919.00	\$0.00	\$2,554,081.00	\$1,925,919.00	\$1,925,919.00	\$0.00
0002	Villa de Arista	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,925,919.00	\$2,554,081.00	\$1,925,919.00	\$0.00	\$2,554,081.00	\$1,925,919.00	\$1,925,919.00	\$0.00
F1000	Adefas	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
			-\$210,000.00									
			-\$210,000.00									
F1001	ADEFAS	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
			-\$210,000.00									
F1001	ADEFAS	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
			-\$210,000.00									
			-\$210,000.00									
0002	Villa de Arista	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
O1000	Obras y Acciones	\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$2,200,000.00	\$1,265,846.90	\$1,265,846.90	\$2,200,000.00	\$2,200,000.00	\$0.00
O1809	REHABILITACION DE LA PLAZA PUBLICA DE	\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$2,200,000.00	\$1,265,846.90	\$1,265,846.90	\$2,200,000.00	\$2,200,000.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$2,200,000.00	\$1,265,846.90	\$1,265,846.90	\$2,200,000.00	\$2,200,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$2,200,000.00	\$1,265,846.90	\$1,265,846.90	\$2,200,000.00	\$2,200,000.00	\$0.00
P1000	Pensiones y Publicaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
P1001	PENSIONES Y JUBILACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
S1000 Asistencia Social	\$1,410,000.00	\$230,000.00	\$1,640,000.00	\$775,434.74	\$864,565.26	\$775,434.74	\$0.00	\$864,565.26	\$775,434.74	\$775,434.74	\$0.00
S1001 SALUD A LA PERSONA	\$260,000.00	\$0.00	\$260,000.00	\$118,298.74	\$141,701.26	\$118,298.74	\$0.00	\$141,701.26	\$118,298.74	\$118,298.74	\$0.00
4410 Ayudas sociales a personas	\$260,000.00	\$0.00	\$260,000.00	\$118,298.74	\$141,701.26	\$118,298.74	\$0.00	\$141,701.26	\$118,298.74	\$118,298.74	\$0.00
0002 Villa de Arista	\$260,000.00	\$0.00	\$260,000.00	\$118,298.74	\$141,701.26	\$118,298.74	\$0.00	\$141,701.26	\$118,298.74	\$118,298.74	\$0.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	\$500,000.00	\$230,000.00	\$730,000.00	\$556,168.00	\$173,832.00	\$556,168.00	\$0.00	\$173,832.00	\$556,168.00	\$556,168.00	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$230,000.00	\$730,000.00	\$556,168.00	\$173,832.00	\$556,168.00	\$0.00	\$173,832.00	\$556,168.00	\$556,168.00	\$0.00
0002 Villa de Arista	\$500,000.00	\$230,000.00	\$730,000.00	\$556,168.00	\$173,832.00	\$556,168.00	\$0.00	\$173,832.00	\$556,168.00	\$556,168.00	\$0.00
S1005 AYUDA EN EDUCACION BASICA	\$300,000.00	\$0.00	\$300,000.00	\$53,460.00	\$246,540.00	\$53,460.00	\$0.00	\$246,540.00	\$53,460.00	\$53,460.00	\$0.00
4430 Ayudas sociales a instituciones de enseñ:	\$300,000.00	\$0.00	\$300,000.00	\$53,460.00	\$246,540.00	\$53,460.00	\$0.00	\$246,540.00	\$53,460.00	\$53,460.00	\$0.00
0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$53,460.00	\$246,540.00	\$53,460.00	\$0.00	\$246,540.00	\$53,460.00	\$53,460.00	\$0.00
S1006 AYUDA EN EDUCACIÓN MEDIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñ:	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
S1007 AYUDA EN EDUCACION SUPERIOR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñ:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
S1013 AYUDA EN ASISTENCIA SOCIAL	\$200,000.00	\$0.00	\$200,000.00	\$47,508.00	\$152,492.00	\$47,508.00	\$0.00	\$152,492.00	\$47,508.00	\$47,508.00	\$0.00
4450 Ayudas sociales a instituciones sin fines	\$200,000.00	\$0.00	\$200,000.00	\$47,508.00	\$152,492.00	\$47,508.00	\$0.00	\$152,492.00	\$47,508.00	\$47,508.00	\$0.00
0002 Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$47,508.00	\$152,492.00	\$47,508.00	\$0.00	\$152,492.00	\$47,508.00	\$47,508.00	\$0.00
	\$31,429,383.00	\$3,737,846.90	\$35,167,229.90	\$15,529,191.02	\$19,638,038.88	\$14,192,520.44	\$1,336,670.58	\$20,974,709.46	\$14,185,059.44	\$14,185,059.44	\$7,461.00
TESORERIA	\$31,429,383.00	\$3,737,846.90	\$35,167,229.90	\$15,529,191.02	\$19,638,038.88	\$14,192,520.44	\$1,336,670.58	\$20,974,709.46	\$14,185,059.44	\$14,185,059.44	\$7,461.00
102 INFRAESTRUCTURA											
O1000 Obras y Acciones	\$17,505,411.00	-\$125,541.40	\$17,379,869.60	\$7,065,073.31	\$10,314,796.29	\$5,794,533.61	\$1,270,539.70	\$11,585,335.99	\$5,794,533.61	\$5,794,533.61	\$0.00
		-\$125,541.40									
O1102 EQUIPAMIENTO SEGURIDAD PUBLICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
		-\$60,000.00									
O1401 GASTOS INDIRECTOS INFRAESTRUCTURA	\$61,000.00	-\$60,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		-\$20,000.00									
		-\$20,000.00									
2110 Materiales, útiles y equipos menores de oi	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$20,000.00									
		-\$20,000.00									
0002 Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$20,000.00									



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE SUPP/SGP
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$20,000.00									
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
	0002 Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
2150	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
	0002 Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
01501	ORDENACION DE DESECHOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
01601	ORDENACION DE AGUAS RESIDUALES,	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCION DE OBRAS PARA EL ABASTECIMI	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
			-\$487,069.00									
01701	URBANIZACION	\$1,000,000.00	-\$487,069.00	\$512,931.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$0.00
			-\$487,069.00									
			-\$487,069.00									
6140	División de terrenos y construcción de ob	\$1,000,000.00	-\$487,069.00	\$512,931.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$0.00
			-\$487,069.00									
			-\$487,069.00									
	0002 Villa de Arista	\$1,000,000.00	-\$487,069.00	\$512,931.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$0.00
01702	ADQ. DE MATERIAL ELECTRICO PARA	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00	\$0.00
2460	DE LUZ DE ALUMBRADO PUBLICO	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00	\$0.00
	0002 Villa de Arista	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00	\$0.00
			-\$2,800,000.00									
01801	DESARROLLO COMUNITARIO	\$2,800,000.00	-\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
6120	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

HSE SUPP/SGR
HptEstadoPresUpuestoEgresosUA_DP_PG_PY_CP_D
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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-\$300,000.00									
	-\$300,000.00									
0002 Villa de Arista	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$2,000,000...									
	-\$2,000,000...									
6150 Construcción de vías de comunicación	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$2,000,000...									
	-\$2,000,000...									
0002 Villa de Arista	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$500,000.00									
	-\$500,000.00									
6320 Ejecución de proyectos productivos no in	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$500,000.00									
	-\$500,000.00									
0002 Villa de Arista	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1804 MEJORAMIENTO DE POZO DE AGUA	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$129,247.20	\$129,247.20	\$0.00
3510 Conservación y mantenimiento menor de	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$129,247.20	\$129,247.20	\$0.00
0022 El Pozo	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$129,247.20	\$129,247.20	\$0.00
O1805 ADQUISICION DE MAQUINARIA E	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1807 EQUIPAMIENTO DE POZO DE AGUA	\$0.00	\$99,923.40	\$99,923.40	\$99,923.40	\$0.00	\$99,923.40	\$0.00	\$99,923.40	\$99,923.40	\$0.00
6130 Construcción de obras para el abastecimi	\$0.00	\$99,923.40	\$99,923.40	\$99,923.40	\$0.00	\$99,923.40	\$0.00	\$99,923.40	\$99,923.40	\$0.00
0058 San Fidel	\$0.00	\$99,923.40	\$99,923.40	\$99,923.40	\$0.00	\$99,923.40	\$0.00	\$99,923.40	\$99,923.40	\$0.00
O1810 REHABILITACION DE CAMINO A BASE DE	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
3260 Arrendamiento de maquinaria, otros equip	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
0074 San José del Arbolito	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
O1812 REHABILITACION DE CARRETERA VILLA DE	\$0.00	\$90,027.60	\$90,027.60	\$90,027.60	\$0.00	\$90,027.60	\$0.00	\$90,027.60	\$90,027.60	\$0.00
3510 Conservación y mantenimiento menor de	\$0.00	\$90,027.60	\$90,027.60	\$90,027.60	\$0.00	\$90,027.60	\$0.00	\$90,027.60	\$90,027.60	\$0.00
0002 Villa de Arista	\$0.00	\$90,027.60	\$90,027.60	\$90,027.60	\$0.00	\$90,027.60	\$0.00	\$90,027.60	\$90,027.60	\$0.00
	-\$4,699,939...									
O1901 ABASTECIMIENTO DE AGUA	\$5,073,220.77	\$373,281.25	\$0.00	\$373,281.25	\$0.00	\$0.00	\$373,281.25	\$0.00	\$0.00	\$0.00
	-\$4,699,939...									
	-\$4,699,939...									
6130 Construcción de obras para el abastecimi	\$5,073,220.77	\$373,281.25	\$0.00	\$373,281.25	\$0.00	\$0.00	\$373,281.25	\$0.00	\$0.00	\$0.00
	-\$4,699,939...									



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE SUBP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$4,699,939...									
0002 Villa de Arista	\$5,073,220.77	-\$4,699,939...	\$373,281.25	\$0.00	\$373,281.25	\$0.00	\$0.00	\$373,281.25	\$0.00	\$0.00	\$0.00
O1905 CONSTRUCCION DE RED DE DISTRIBUCION DE AGUA POTABLE EN EL TAJO	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
6130 Construcción de obras para el abastecimi	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
0051 El Tajo	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
O1906 CONSTRUCCION DE SISTEMA DE ABASTECIMIENTO DE AGUA POTABLE PARA	\$0.00	\$6,107,504.05	\$6,107,504.05	\$8,680.00	\$6,098,824.05	\$8,680.00	\$0.00	\$6,098,824.05	\$8,680.00	\$8,680.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$8,680.00	\$8,680.00	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$0.00	\$8,680.00	\$8,680.00	\$0.00
0002 Villa de Arista	\$0.00	\$8,680.00	\$8,680.00	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$0.00	\$8,680.00	\$8,680.00	\$0.00
6130 Construcción de obras para el abastecimi	\$0.00	\$6,098,824.05	\$6,098,824.05	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$0.00	\$6,098,824.05	\$6,098,824.05	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$0.00
		-\$68,098.02									
O2001 ALUMBRADO PUBLICO	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$68,098.02									
6130 Construcción de obras para el abastecimi	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$68,098.02									
0002 Villa de Arista	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2002 CONSTRUCCION DE RED DE DISTRIBUCION ELECTRICA EN EL TAJO	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$0.00	\$931,901.98	\$931,901.98	\$0.00
6130 Construcción de obras para el abastecimi	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$0.00	\$931,901.98	\$931,901.98	\$0.00
0002 Villa de Arista	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$0.00	\$931,901.98	\$931,901.98	\$0.00
		-\$1,059,411...									
O2101 VIVIENDA	\$1,779,411.00	-\$1,059,411...	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
		-\$20,000.00									
2410 Productos minerales no metálicos	\$115,000.00	-\$20,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
		-\$20,000.00									
0002 Villa de Arista	\$115,000.00	-\$20,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
		-\$15,000.00									
2420 Cemento y productos de concreto	\$130,000.00	-\$15,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
		-\$15,000.00									
0002 Villa de Arista	\$130,000.00	-\$15,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE-SubP/SEI-
HptEstadoPresUpuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00								
			-\$20,000.00								
2470	Artículos metálicos para la construcción	\$80,000.00	-\$20,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00								
			-\$20,000.00								
0002	Villa de Arista	\$80,000.00	-\$20,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00								
			-\$10,000.00								
2480	Materiales complementarios	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00								
			-\$10,000.00								
0002	Villa de Arista	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			-\$994,411.00								
			-\$994,411.00								
6110	Edificación habitacional	\$994,411.00	-\$994,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$994,411.00								
			-\$994,411.00								
0002	Villa de Arista	\$994,411.00	-\$994,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2102	CONSTRUCCION DE CUARTO DORMITORIO	\$165,000.00	\$0.00	\$165,000.00	\$90,982.09	\$74,017.91	\$90,982.09	\$74,017.91	\$90,982.09	\$90,982.09	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$8,038.80	\$1,961.20	\$8,038.80	\$1,961.20	\$8,038.80	\$8,038.80	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$8,038.80	\$1,961.20	\$8,038.80	\$1,961.20	\$8,038.80	\$8,038.80	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$44,759.05	\$5,240.95	\$44,759.05	\$5,240.95	\$44,759.05	\$44,759.05	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$44,759.05	\$5,240.95	\$44,759.05	\$5,240.95	\$44,759.05	\$44,759.05	\$0.00
2430	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$163.22	\$49,836.78	\$163.22	\$49,836.78	\$163.22	\$163.22	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$163.22	\$49,836.78	\$163.22	\$49,836.78	\$163.22	\$163.22	\$0.00
			-\$10,000.00								
			-\$10,000.00								
2460	Material eléctrico y electrónico	\$25,000.00	-\$10,000.00	\$15,000.00	\$7,804.91	\$7,195.09	\$7,804.91	\$7,195.09	\$7,804.91	\$7,804.91	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y 08/jun./2021

hora de Impresión 10:32 a. m.

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Unidad Responsable / Programa / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	-\$10,000.00										
	-\$10,000.00										
0002 Villa de Arista	\$25,000.00	-\$10,000.00	\$15,000.00	\$7,804.91	\$7,195.09	\$7,804.91	\$0.00	\$7,195.09	\$7,804.91	\$7,804.91	\$0.00
2470 Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$30,000.00	\$29,667.84	\$332.16	\$29,667.84	\$0.00	\$332.16	\$29,667.84	\$29,667.84	\$0.00
0002 Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$29,667.84	\$332.16	\$29,667.84	\$0.00	\$332.16	\$29,667.84	\$29,667.84	\$0.00
2490 Otros materiales y artículos de construcci	\$0.00	\$5,000.00	\$5,000.00	\$88.91	\$4,911.09	\$88.91	\$0.00	\$4,911.09	\$88.91	\$88.91	\$0.00
0002 Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$88.91	\$4,911.09	\$88.91	\$0.00	\$4,911.09	\$88.91	\$88.91	\$0.00
2910 Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$459.36	\$4,540.64	\$459.36	\$0.00	\$4,540.64	\$459.36	\$459.36	\$0.00
0002 Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$459.36	\$4,540.64	\$459.36	\$0.00	\$4,540.64	\$459.36	\$459.36	\$0.00
O2103 CONSTRUCCION DE TECHO A BASE DE	\$10,000.00	\$55,000.00	\$65,000.00	\$34,551.76	\$30,448.24	\$34,551.76	\$0.00	\$30,448.24	\$34,551.76	\$34,551.76	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$20,000.00	\$20,000.00	\$2,784.00	\$17,216.00	\$2,784.00	\$0.00	\$17,216.00	\$2,784.00	\$2,784.00	\$0.00
0074 San José del Arbolito	\$0.00	\$20,000.00	\$20,000.00	\$2,784.00	\$17,216.00	\$2,784.00	\$0.00	\$17,216.00	\$2,784.00	\$2,784.00	\$0.00
2420 Cemento y productos de concreto	\$10,000.00	\$15,000.00	\$25,000.00	\$18,369.76	\$6,630.24	\$18,369.76	\$0.00	\$6,630.24	\$18,369.76	\$18,369.76	\$0.00
0074 San José del Arbolito	\$10,000.00	\$15,000.00	\$25,000.00	\$18,369.76	\$6,630.24	\$18,369.76	\$0.00	\$6,630.24	\$18,369.76	\$18,369.76	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$20,000.00	\$20,000.00	\$13,398.00	\$6,602.00	\$13,398.00	\$0.00	\$6,602.00	\$13,398.00	\$13,398.00	\$0.00
0074 San José del Arbolito	\$0.00	\$20,000.00	\$20,000.00	\$13,398.00	\$6,602.00	\$13,398.00	\$0.00	\$6,602.00	\$13,398.00	\$13,398.00	\$0.00
O2104 CONSTRUCCION DE TECHO A BASE DE LOSA	\$190,000.00	\$0.00	\$190,000.00	\$99,072.40	\$90,927.60	\$99,072.40	\$0.00	\$90,927.60	\$99,072.40	\$99,072.40	\$0.00
2410 Productos minerales no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$10,160.50	\$39,839.50	\$10,160.50	\$0.00	\$39,839.50	\$10,160.50	\$10,160.50	\$0.00
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$10,160.50	\$39,839.50	\$10,160.50	\$0.00	\$39,839.50	\$10,160.50	\$10,160.50	\$0.00
2420 Cemento y productos de concreto	\$90,000.00	\$0.00	\$90,000.00	\$51,032.73	\$38,967.27	\$51,032.73	\$0.00	\$38,967.27	\$51,032.73	\$51,032.73	\$0.00
0002 Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$51,032.73	\$38,967.27	\$51,032.73	\$0.00	\$38,967.27	\$51,032.73	\$51,032.73	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$37,879.17	\$12,120.83	\$37,879.17	\$0.00	\$12,120.83	\$37,879.17	\$37,879.17	\$0.00
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$37,879.17	\$12,120.83	\$37,879.17	\$0.00	\$12,120.83	\$37,879.17	\$37,879.17	\$0.00
O2105 CONSTRUCCION DE PISO FIRME EN VILLA	\$20,000.00	\$0.00	\$20,000.00	\$10,256.80	\$9,743.20	\$10,256.80	\$0.00	\$9,743.20	\$10,256.80	\$10,256.80	\$0.00
2420 Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$9,359.09	\$640.91	\$9,359.09	\$0.00	\$640.91	\$9,359.09	\$9,359.09	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$9,359.09	\$640.91	\$9,359.09	\$0.00	\$640.91	\$9,359.09	\$9,359.09	\$0.00
2430 Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$897.71	\$9,102.29	\$897.71	\$0.00	\$9,102.29	\$897.71	\$897.71	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$897.71	\$9,102.29	\$897.71	\$0.00	\$9,102.29	\$897.71	\$897.71	\$0.00
O2106 CONSTRUCCION DE TECHO A BASE DE	\$140,000.00	\$0.00	\$140,000.00	\$19,388.00	\$120,612.00	\$19,388.00	\$0.00	\$120,612.00	\$19,388.00	\$19,388.00	\$0.00
2410 Productos minerales no metálicos	\$40,000.00	\$0.00	\$40,000.00	\$2,726.00	\$37,274.00	\$2,726.00	\$0.00	\$37,274.00	\$2,726.00	\$2,726.00	\$0.00
0051 El Tajo	\$40,000.00	\$0.00	\$40,000.00	\$2,726.00	\$37,274.00	\$2,726.00	\$0.00	\$37,274.00	\$2,726.00	\$2,726.00	\$0.00
2420 Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$9,222.00	\$40,778.00	\$9,222.00	\$0.00	\$40,778.00	\$9,222.00	\$9,222.00	\$0.00
0051 El Tajo	\$50,000.00	\$0.00	\$50,000.00	\$9,222.00	\$40,778.00	\$9,222.00	\$0.00	\$40,778.00	\$9,222.00	\$9,222.00	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$7,440.00	\$42,560.00	\$7,440.00	\$0.00	\$42,560.00	\$7,440.00	\$7,440.00	\$0.00
0051 El Tajo	\$50,000.00	\$0.00	\$50,000.00	\$7,440.00	\$42,560.00	\$7,440.00	\$0.00	\$42,560.00	\$7,440.00	\$7,440.00	\$0.00
O2108 CONSTRUCCION DE CUARTO PARA BAÑO	\$41,000.00	\$10,000.00	\$51,000.00	\$29,622.00	\$21,378.00	\$29,622.00	\$0.00	\$21,378.00	\$29,622.00	\$29,622.00	\$0.00
2110 Materiales, útiles y equipos menores de oi	\$0.00	\$2,000.00	\$2,000.00	\$171.22	\$1,828.78	\$171.22	\$0.00	\$1,828.78	\$171.22	\$171.22	\$0.00
0002 Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$171.22	\$1,828.78	\$171.22	\$0.00	\$1,828.78	\$171.22	\$171.22	\$0.00
2370 Productos de cuero, piel, plástico y hule a	\$0.00	\$2,000.00	\$2,000.00	\$1,738.01	\$261.99	\$1,738.01	\$0.00	\$261.99	\$1,738.01	\$1,738.01	\$0.00
0002 Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$1,738.01	\$261.99	\$1,738.01	\$0.00	\$261.99	\$1,738.01	\$1,738.01	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y 08/jun./2021

hora de Impresión 10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2420	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$13,878.53	\$6,121.47	\$13,878.53	\$0.00	\$6,121.47	\$13,878.53	\$13,878.53	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$13,878.53	\$6,121.47	\$13,878.53	\$0.00	\$6,121.47	\$13,878.53	\$13,878.53	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$11,994.23	\$8,005.77	\$11,994.23	\$0.00	\$8,005.77	\$11,994.23	\$11,994.23	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$11,994.23	\$8,005.77	\$11,994.23	\$0.00	\$8,005.77	\$11,994.23	\$11,994.23	\$0.00
2490	Otros materiales y artículos de construcci	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$1,840.01	\$1,159.99	\$1,840.01	\$0.00	\$1,159.99	\$1,840.01	\$1,840.01	\$0.00
0002	Villa de Arista	\$0.00	\$3,000.00	\$3,000.00	\$1,840.01	\$1,159.99	\$1,840.01	\$0.00	\$1,159.99	\$1,840.01	\$1,840.01	\$0.00
2940	Refacciones y accesorios menores de eq	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
02109	CONSTRUCCION DE CUARTOS DORMITORIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
02110	CONSTRUCCION DE PISO FIRME EN BUENA	\$20,000.00	\$0.00	\$20,000.00	\$7,335.51	\$12,664.49	\$7,335.51	\$0.00	\$12,664.49	\$7,335.51	\$7,335.51	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$1,218.00	\$8,782.00	\$1,218.00	\$0.00	\$8,782.00	\$1,218.00	\$1,218.00	\$0.00
0080	Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$1,218.00	\$8,782.00	\$1,218.00	\$0.00	\$8,782.00	\$1,218.00	\$1,218.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$6,117.51	\$3,882.49	\$6,117.51	\$0.00	\$3,882.49	\$6,117.51	\$6,117.51	\$0.00
0080	Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$6,117.51	\$3,882.49	\$6,117.51	\$0.00	\$3,882.49	\$6,117.51	\$6,117.51	\$0.00
02111	CONSTRUCCION DETECHO A BASE DE	\$40,000.00	\$0.00	\$40,000.00	\$16,174.98	\$23,825.02	\$16,174.98	\$0.00	\$23,825.02	\$16,174.98	\$16,174.98	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$2,740.50	\$7,259.50	\$2,740.50	\$0.00	\$7,259.50	\$2,740.50	\$2,740.50	\$0.00
0080	Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$2,740.50	\$7,259.50	\$2,740.50	\$0.00	\$7,259.50	\$2,740.50	\$2,740.50	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$7,880.40	\$12,119.60	\$7,880.40	\$0.00	\$12,119.60	\$7,880.40	\$7,880.40	\$0.00
0080	Buenavista	\$20,000.00	\$0.00	\$20,000.00	\$7,880.40	\$12,119.60	\$7,880.40	\$0.00	\$12,119.60	\$7,880.40	\$7,880.40	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$5,554.08	\$4,445.92	\$5,554.08	\$0.00	\$4,445.92	\$5,554.08	\$5,554.08	\$0.00
0080	Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$5,554.08	\$4,445.92	\$5,554.08	\$0.00	\$4,445.92	\$5,554.08	\$5,554.08	\$0.00
02112	CONSTRUCCION DE TECHOS A BASE DE	\$130,000.00	\$0.00	\$130,000.00	\$27,904.00	\$102,096.00	\$27,904.00	\$0.00	\$102,096.00	\$27,904.00	\$27,904.00	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$2,668.00	\$47,332.00	\$2,668.00	\$0.00	\$47,332.00	\$2,668.00	\$2,668.00	\$0.00
0039	San Elias	\$50,000.00	\$0.00	\$50,000.00	\$2,668.00	\$47,332.00	\$2,668.00	\$0.00	\$47,332.00	\$2,668.00	\$2,668.00	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$13,166.00	\$36,834.00	\$13,166.00	\$0.00	\$36,834.00	\$13,166.00	\$13,166.00	\$0.00
0039	San Elias	\$50,000.00	\$0.00	\$50,000.00	\$13,166.00	\$36,834.00	\$13,166.00	\$0.00	\$36,834.00	\$13,166.00	\$13,166.00	\$0.00
2470	Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$30,000.00	\$12,070.00	\$17,930.00	\$12,070.00	\$0.00	\$17,930.00	\$12,070.00	\$12,070.00	\$0.00
0039	San Elias	\$30,000.00	\$0.00	\$30,000.00	\$12,070.00	\$17,930.00	\$12,070.00	\$0.00	\$17,930.00	\$12,070.00	\$12,070.00	\$0.00
02113	CONSTRUCCION DE MURO FIRME EN VILLA	\$34,000.00	\$0.00	\$34,000.00	\$2,410.00	\$31,590.00	\$2,410.00	\$0.00	\$31,590.00	\$2,410.00	\$2,410.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$1,550.00	\$18,450.00	\$1,550.00	\$0.00	\$18,450.00	\$1,550.00	\$1,550.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,550.00	\$18,450.00	\$1,550.00	\$0.00	\$18,450.00	\$1,550.00	\$1,550.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$620.00	\$9,380.00	\$620.00	\$0.00	\$9,380.00	\$620.00	\$620.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE SUBP/SGR
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$620.00	\$9,380.00	\$620.00	\$0.00	\$9,380.00	\$620.00	\$620.00	\$0.00
2490	Otros materiales y artículos de construcci	\$4,000.00	\$0.00	\$4,000.00	\$240.00	\$3,760.00	\$240.00	\$0.00	\$3,760.00	\$240.00	\$240.00	\$0.00
0002	Villa de Arista	\$4,000.00	\$0.00	\$4,000.00	\$240.00	\$3,760.00	\$240.00	\$0.00	\$3,760.00	\$240.00	\$240.00	\$0.00
O2114	CONSTRUCCION DE MURO FIRME EN EL APBOLITO	\$10,000.00	\$0.00	\$10,000.00	\$2,624.50	\$7,375.50	\$2,624.50	\$0.00	\$7,375.50	\$2,624.50	\$2,624.50	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$2,624.50	\$7,375.50	\$2,624.50	\$0.00	\$7,375.50	\$2,624.50	\$2,624.50	\$0.00
0074	San José del Arbolito	\$10,000.00	\$0.00	\$10,000.00	\$2,624.50	\$7,375.50	\$2,624.50	\$0.00	\$7,375.50	\$2,624.50	\$2,624.50	\$0.00
O2115	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN EL MEZQUITE	\$25,000.00	\$0.00	\$25,000.00	\$12,249.97	\$12,750.03	\$12,249.97	\$0.00	\$12,750.03	\$12,249.97	\$12,249.97	\$0.00
2410	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$2,350.00	\$2,650.00	\$2,350.00	\$0.00	\$2,650.00	\$2,350.00	\$2,350.00	\$0.00
0024	El Mezquite	\$5,000.00	\$0.00	\$5,000.00	\$2,350.00	\$2,650.00	\$2,350.00	\$0.00	\$2,650.00	\$2,350.00	\$2,350.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$4,454.95	\$5,545.05	\$4,454.95	\$0.00	\$5,545.05	\$4,454.95	\$4,454.95	\$0.00
0024	El Mezquite	\$10,000.00	\$0.00	\$10,000.00	\$4,454.95	\$5,545.05	\$4,454.95	\$0.00	\$5,545.05	\$4,454.95	\$4,454.95	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$5,445.02	\$4,554.98	\$5,445.02	\$0.00	\$4,554.98	\$5,445.02	\$5,445.02	\$0.00
0024	El Mezquite	\$10,000.00	\$0.00	\$10,000.00	\$5,445.02	\$4,554.98	\$5,445.02	\$0.00	\$4,554.98	\$5,445.02	\$5,445.02	\$0.00
			-\$300,000.00									
O2301	DEPORTE	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
6120	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
0002	Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2302	MEJORAMIENTO DE CANCHA DE FUTBOL SOCCER A BASE PASTO SINTETICO EN LA	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$2,186,734.19	\$1,270,539.70	\$1,270,539.70	\$2,186,734.19	\$2,186,734.19	\$0.00
6220	Edificación no habitacional	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$2,186,734.19	\$1,270,539.70	\$1,270,539.70	\$2,186,734.19	\$2,186,734.19	\$0.00
0002	Villa de Arista	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$2,186,734.19	\$1,270,539.70	\$1,270,539.70	\$2,186,734.19	\$2,186,734.19	\$0.00
			-\$250,000.00									
O2501	EDUCACION BASICA	\$500,000.00	-\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
			-\$250,000.00									
			-\$250,000.00									
6120	Edificación no habitacional	\$500,000.00	-\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
			-\$250,000.00									
			-\$250,000.00									
0002	Villa de Arista	\$500,000.00	-\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
O2601	EDUCACION MEDIA SUPERIOR	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

HSE-SubP/SGP
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6120	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			-\$300,000.00									
			-\$300,000.00									
0002	Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
S1000	Asistencia Social	\$300,000.00	-\$90,027.60	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$0.00	\$0.00	
			-\$90,027.60									
S1012	AYUDA A GRUPOS VULNERABLES	\$300,000.00	-\$90,027.60	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$0.00	\$0.00	
			-\$90,027.60									
			-\$90,027.60									
4480	Ayudas por desastres naturales y otros si	\$300,000.00	-\$90,027.60	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$0.00	\$0.00	
			-\$90,027.60									
			-\$90,027.60									
0002	Villa de Arista	\$300,000.00	-\$90,027.60	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$209,972.40	\$0.00	\$0.00	\$0.00	
			-\$215,569.00									
			-\$215,569.00									
		\$17,805,411.00	-\$215,569.00	\$17,589,842.00	\$7,065,073.31	\$10,524,768.69	\$5,794,533.61	\$11,795,308.39	\$5,794,533.61	\$5,794,533.61	\$0.00	
	INFRAESTRUCTURA	\$17,805,411.00	-\$215,569.00	\$17,589,842.00	\$7,065,073.31	\$10,524,768.69	\$5,794,533.61	\$11,795,308.39	\$5,794,533.61	\$5,794,533.61	\$0.00	
103 FORTALECIMIENTO												
O1000	Obras y Acciones	\$10,668,057.00	\$792,034.00	\$11,460,091.00	\$4,238,673.75	\$7,221,417.25	\$3,928,542.54	\$310,131.21	\$7,531,548.46	\$3,821,265.09	\$3,821,265.09	\$107,277.45
O1101	SUELDOS SEGURIDAD PUBLICA	\$2,205,410.00	\$0.00	\$2,205,410.00	\$658,251.48	\$1,547,158.52	\$646,520.27	\$11,731.21	\$1,558,889.73	\$646,520.27	\$646,520.27	\$0.00
1130	Sueldos base al personal permanente	\$1,600,584.00	\$0.00	\$1,600,584.00	\$643,586.23	\$956,997.77	\$634,126.41	\$9,459.82	\$966,457.59	\$634,126.41	\$634,126.41	\$0.00
0002	Villa de Arista	\$1,600,584.00	\$0.00	\$1,600,584.00	\$643,586.23	\$956,997.77	\$634,126.41	\$9,459.82	\$966,457.59	\$634,126.41	\$634,126.41	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$83,754.00	\$0.00	\$83,754.00	\$14,665.25	\$69,088.75	\$12,393.86	\$2,271.39	\$71,360.14	\$12,393.86	\$12,393.86	\$0.00
0002	Villa de Arista	\$83,754.00	\$0.00	\$83,754.00	\$14,665.25	\$69,088.75	\$12,393.86	\$2,271.39	\$71,360.14	\$12,393.86	\$12,393.86	\$0.00
1520	Indemnizaciones	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$0.00
			-\$868,400.00									
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$1,315,000.00	-\$868,400.00	\$446,600.00	\$74,600.00	\$372,000.00	\$74,600.00	\$0.00	\$372,000.00	\$74,600.00	\$74,600.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE SUPP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$74,600.00	\$125,400.00	\$74,600.00	\$0.00	\$125,400.00	\$74,600.00	\$74,600.00	\$0.00
	0002 Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$74,600.00	\$125,400.00	\$74,600.00	\$0.00	\$125,400.00	\$74,600.00	\$74,600.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
			-\$328,400.00									
			-\$328,400.00									
5410	Vehiculos y equipo terrestre	\$350,000.00	-\$328,400.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
			-\$328,400.00									
			-\$328,400.00									
	0002 Villa de Arista	\$350,000.00	-\$328,400.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
			-\$225,000.00									
			-\$225,000.00									
5510	Equipo de defensa y seguridad	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$225,000.00									
			-\$225,000.00									
	0002 Villa de Arista	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$315,000.00									
			-\$315,000.00									
6220	Edificación no habitacional	\$500,000.00	-\$315,000.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
			-\$315,000.00									
			-\$315,000.00									
	0002 Villa de Arista	\$500,000.00	-\$315,000.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
O1103	ALUMBRADO PUBLICO	\$2,300,000.00	-\$300,000.00	\$2,000,000.00	\$490,000.00	\$1,510,000.00	\$490,000.00	\$0.00	\$1,510,000.00	\$490,000.00	\$490,000.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
3110	Energía eléctrica	\$2,300,000.00	-\$300,000.00	\$2,000,000.00	\$490,000.00	\$1,510,000.00	\$490,000.00	\$0.00	\$1,510,000.00	\$490,000.00	\$490,000.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
	0002 Villa de Arista	\$2,300,000.00	-\$300,000.00	\$2,000,000.00	\$490,000.00	\$1,510,000.00	\$490,000.00	\$0.00	\$1,510,000.00	\$490,000.00	\$490,000.00	\$0.00
O1402	GASTOS INDIRECTOS FORTALECIMIENTO	\$110,458.00	\$0.00	\$110,458.00	\$18.67	\$110,439.33	\$18.67	\$0.00	\$110,439.33	\$18.67	\$18.67	\$0.00
2110	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE SUPP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto por Partida	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140 Materiales, útiles y equipos menores de te	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditor	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$18.67	\$1,481.33	\$18.67	\$0.00	\$1,481.33	\$18.67	\$18.67	\$0.00
0002 Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$18.67	\$1,481.33	\$18.67	\$0.00	\$1,481.33	\$18.67	\$18.67	\$0.00
O1601 ORDENACION DE AGUAS RESIDUALES,	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimi	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$0.00
		-\$500,000.00									
O1701 URBANIZACION	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$500,000.00									
		-\$500,000.00									
6140 División de terrenos y construcción de ob	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$500,000.00									
		-\$500,000.00									
0002 Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1802 ADQUISICION DE TUBERIA PARA SISTEMAS	\$150,000.00	\$0.00	\$150,000.00	\$86,973.60	\$63,026.40	\$86,973.60	\$0.00	\$63,026.40	\$86,973.60	\$86,973.60	\$0.00
6320 Ejecución de proyectos productivos no in	\$150,000.00	\$0.00	\$150,000.00	\$86,973.60	\$63,026.40	\$86,973.60	\$0.00	\$63,026.40	\$86,973.60	\$86,973.60	\$0.00
0002 Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$86,973.60	\$63,026.40	\$86,973.60	\$0.00	\$63,026.40	\$86,973.60	\$86,973.60	\$0.00
O1803 ADQUISICIÓN DE SUPLEMENTO	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
0002 Villa de Arista	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
O1805 ADQUISICION DE MAQUINARIA E	\$190,000.00	\$219,000.00	\$409,000.00	\$409,000.00	\$0.00	\$409,000.00	\$0.00	\$0.00	\$409,000.00	\$409,000.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$190,000.00	\$219,000.00	\$409,000.00	\$409,000.00	\$0.00	\$409,000.00	\$0.00	\$0.00	\$409,000.00	\$409,000.00	\$0.00
0002 Villa de Arista	\$190,000.00	\$219,000.00	\$409,000.00	\$409,000.00	\$0.00	\$409,000.00	\$0.00	\$0.00	\$409,000.00	\$409,000.00	\$0.00
O1806 REHABILITACION DE PANTEON A BASE DE	\$190,000.00	\$510,000.00	\$700,000.00	\$448,910.72	\$251,089.28	\$448,910.72	\$0.00	\$251,089.28	\$448,910.72	\$448,910.72	\$0.00
6120 Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$448,910.72	\$251,089.28	\$448,910.72	\$0.00	\$251,089.28	\$448,910.72	\$448,910.72	\$0.00
0035 Rincón de Leijas	\$0.00	\$700,000.00	\$700,000.00	\$448,910.72	\$251,089.28	\$448,910.72	\$0.00	\$251,089.28	\$448,910.72	\$448,910.72	\$0.00
		-\$190,000.00									
		-\$190,000.00									
6220 Edificación no habitacional	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$190,000.00									
		-\$190,000.00									
0035 Rincón de Leijas	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1808 PROGRAMA DE CINTILLA PARA EL	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$300,000.00	\$298,400.00	\$298,400.00	\$300,000.00	\$300,000.00	\$0.00
MEJORAMIENTO DE SISTEMA DE RIEGO EN											



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y 08/jun./2021

hora de Impresión 10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6320	Ejecución de proyectos productivos no in	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$300,000.00	\$298,400.00	\$298,400.00	\$300,000.00	\$300,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$300,000.00	\$298,400.00	\$298,400.00	\$300,000.00	\$300,000.00	\$0.00
O1811	REHABILITACION DE PANTEON A BASE DE	\$0.00	\$448,910.72	\$448,910.72	\$207,277.45	\$241,633.27	\$207,277.45	\$0.00	\$241,633.27	\$100,000.00	\$100,000.00	\$107,277.45
6120	Edificación no habitacional	\$0.00	\$448,910.72	\$448,910.72	\$207,277.45	\$241,633.27	\$207,277.45	\$0.00	\$241,633.27	\$100,000.00	\$100,000.00	\$107,277.45
0022	El Pozo	\$0.00	\$448,910.72	\$448,910.72	\$207,277.45	\$241,633.27	\$207,277.45	\$0.00	\$241,633.27	\$100,000.00	\$100,000.00	\$107,277.45
O1901	ABASTECIMIENTO DE AGUA	\$398,000.00	\$792,034.00	\$1,190,034.00	\$0.00	\$1,190,034.00	\$0.00	\$0.00	\$1,190,034.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$792,034.00	\$792,034.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$792,034.00	\$792,034.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$0.00
O1902	ENERGIA ELECTRICA POZO DE AGUA	\$100,000.00	\$0.00	\$100,000.00	\$16,315.00	\$83,685.00	\$16,315.00	\$0.00	\$83,685.00	\$16,315.00	\$16,315.00	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$16,315.00	\$83,685.00	\$16,315.00	\$0.00	\$83,685.00	\$16,315.00	\$16,315.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$16,315.00	\$83,685.00	\$16,315.00	\$0.00	\$83,685.00	\$16,315.00	\$16,315.00	\$0.00
O1903	RECIBOS DE ENERGIA POZO DE AGUA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$649,180.00	\$850,820.00	\$649,180.00	\$0.00	\$850,820.00	\$649,180.00	\$649,180.00	\$0.00
3110	Energía eléctrica	\$1,500,000.00	\$0.00	\$1,500,000.00	\$649,180.00	\$850,820.00	\$649,180.00	\$0.00	\$850,820.00	\$649,180.00	\$649,180.00	\$0.00
0002	Villa de Arista	\$1,500,000.00	\$0.00	\$1,500,000.00	\$649,180.00	\$850,820.00	\$649,180.00	\$0.00	\$850,820.00	\$649,180.00	\$649,180.00	\$0.00
O1904	PAGO DE DERECHO Y APROVECHAMIENTO	\$248,000.00	\$0.00	\$248,000.00	\$94,434.00	\$153,566.00	\$94,434.00	\$0.00	\$153,566.00	\$94,434.00	\$94,434.00	\$0.00
3920	Impuestos y derechos	\$248,000.00	\$0.00	\$248,000.00	\$94,434.00	\$153,566.00	\$94,434.00	\$0.00	\$153,566.00	\$94,434.00	\$94,434.00	\$0.00
0002	Villa de Arista	\$248,000.00	\$0.00	\$248,000.00	\$94,434.00	\$153,566.00	\$94,434.00	\$0.00	\$153,566.00	\$94,434.00	\$94,434.00	\$0.00
O2301	DEPORTE	\$235,898.17	-\$176,410.72	\$59,487.45	\$0.00	\$59,487.45	\$0.00	\$0.00	\$59,487.45	\$0.00	\$0.00	\$0.00
			-\$176,410.72									
			-\$176,410.72									
6220	Edificación no habitacional	\$235,898.17	-\$176,410.72	\$59,487.45	\$0.00	\$59,487.45	\$0.00	\$0.00	\$59,487.45	\$0.00	\$0.00	\$0.00
			-\$176,410.72									
			-\$176,410.72									
0002	Villa de Arista	\$235,898.17	-\$176,410.72	\$59,487.45	\$0.00	\$59,487.45	\$0.00	\$0.00	\$59,487.45	\$0.00	\$0.00	\$0.00
O2303	ADQUISICIÓN DE UNIFORMES DEPORTIVOS	\$40,000.00	\$20,000.00	\$60,000.00	\$57,732.60	\$2,267.40	\$57,732.60	\$0.00	\$2,267.40	\$57,732.60	\$57,732.60	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$20,000.00	\$60,000.00	\$57,732.60	\$2,267.40	\$57,732.60	\$0.00	\$2,267.40	\$57,732.60	\$57,732.60	\$0.00
0002	Villa de Arista	\$40,000.00	\$20,000.00	\$60,000.00	\$57,732.60	\$2,267.40	\$57,732.60	\$0.00	\$2,267.40	\$57,732.60	\$57,732.60	\$0.00
O2304	MEJORAMIENTO DE CANCHA DEPORTIVA A	\$74,101.83	\$190,000.00	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
6170	Instalaciones y equipamiento en construc	\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
0012	Derramaderos	\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
			-\$74,101.83									
			-\$74,101.83									
6220	Edificación no habitacional	\$74,101.83	-\$74,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-\$74,101.83									
	-\$74,101.83									
0012 Derramaderos	\$74,101.83	-\$74,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2305 ADQUISICION DE MATERIAL DEPORTIVO	\$130,000.00	\$0.00	\$130,000.00	\$23,478.40	\$106,521.60	\$23,478.40	\$0.00	\$106,521.60	\$23,478.40	\$23,478.40
2730 Artículos deportivos	\$130,000.00	\$0.00	\$130,000.00	\$23,478.40	\$106,521.60	\$23,478.40	\$0.00	\$106,521.60	\$23,478.40	\$23,478.40
0002 Villa de Arista	\$130,000.00	\$0.00	\$130,000.00	\$23,478.40	\$106,521.60	\$23,478.40	\$0.00	\$106,521.60	\$23,478.40	\$23,478.40
	-\$131,500.00									
O2501 EDUCACION BASICA	\$150,000.00	-\$131,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00
	-\$131,500.00									
	-\$131,500.00									
6120 Edificación no habitacional	\$150,000.00	-\$131,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00
	-\$131,500.00									
	-\$131,500.00									
0002 Villa de Arista	\$150,000.00	-\$131,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00
	-\$10,000.00									
O2601 EDUCACION MEDIA SUPERIOR	\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00
	-\$10,000.00									
	-\$10,000.00									
6120 Edificación no habitacional	\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00
	-\$10,000.00									
	-\$10,000.00									
0002 Villa de Arista	\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00
S1000 Asistencia Social	\$200,000.00	\$0.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00
S1012 AYUDA A GRUPOS VULNERABLES	\$200,000.00	\$0.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00
4410 Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00
0002 Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00
	\$10,868,057.00	\$792,034.00	\$11,660,091.00	\$4,354,673.75	\$7,305,417.25	\$4,044,542.54	\$310,131.21	\$7,615,548.46	\$3,937,265.09	\$3,937,265.09
FORTALECIMIENTO	\$10,868,057.00	\$792,034.00	\$11,660,091.00	\$4,354,673.75	\$7,305,417.25	\$4,044,542.54	\$310,131.21	\$7,615,548.46	\$3,937,265.09	\$3,937,265.09
104 OTROS										
O1000 Obras y Acciones	\$6,000,000.00	\$107,504.05	\$6,107,504.05	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$6,107,504.05	\$0.00	\$0.00
O1102 EQUIPAMIENTO SEGURIDAD PUBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
	-\$265,846.90									



**MUNICIPIO DE VILLA DE ARISTA
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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1201	SALUD	\$800,000.00	-\$265,846.90	\$534,153.10	\$0.00	\$534,153.10	\$0.00	\$0.00	\$534,153.10	\$0.00	\$0.00	\$0.00
			-\$265,846.90									
			-\$265,846.90									
6120	Edificación no habitacional	\$800,000.00	-\$265,846.90	\$534,153.10	\$0.00	\$534,153.10	\$0.00	\$0.00	\$534,153.10	\$0.00	\$0.00	\$0.00
			-\$265,846.90									
			-\$265,846.90									
0002	Villa de Arista	\$800,000.00	-\$265,846.90	\$534,153.10	\$0.00	\$534,153.10	\$0.00	\$0.00	\$534,153.10	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
O1701	URBANIZACION	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
			-\$800,000.00									
6140	División de terrenos y construcción de ob	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
			-\$800,000.00									
0002	Villa de Arista	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1901	ABASTECIMIENTO DE AGUA	\$1,500,000.00	\$3,573,350.95	\$5,073,350.95	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$1,500,000.00	\$3,573,350.95	\$5,073,350.95	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$0.00
			\$3,573,350.95	\$5,073,350.95	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,500,000.00	\$3,573,350.95	\$5,073,350.95	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$0.00
			-\$1,000,000.00									
O2101	VIVIENDA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000,000.00									
			-\$1,000,000.00									
6110	Edificación habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000,000.00									
			-\$1,000,000.00									
0002	Villa de Arista	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
O2301	DEPORTE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
			-\$500,000.00									
6120	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
			-\$500,000.00									
0002	Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
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Del 01/ene./2021 Al 31/may./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2401	CULTURA	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$200,000.00									
		-\$200,000.00									
6220	Edificación no habitacional	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$200,000.00									
		-\$200,000.00									
0002	Villa de Arista	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$200,000.00									
		-\$200,000.00									
O2501	EDUCACION BASICA	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$250,000.00									
		-\$250,000.00									
6110	Edificación habitacional	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$250,000.00									
		-\$250,000.00									
0002	Villa de Arista	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$250,000.00									
		-\$250,000.00									
O2601	EDUCACION MEDIA SUPERIOR	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$450,000.00									
		-\$450,000.00									
6120	Edificación no habitacional	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$450,000.00									
		-\$450,000.00									
0002	Villa de Arista	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$450,000.00									
		-\$450,000.00									
		\$6,000,000.00	\$107,504.05	\$6,107,504.05	\$0.00	\$6,107,504.05	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$0.00
	OTROS	\$6,000,000.00	\$107,504.05	\$6,107,504.05	\$0.00	\$6,107,504.05	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$0.00
		\$66,102,851.00	\$4,421,815.95	\$70,524,666.95	\$26,948,938.08	\$43,575,728.87	\$24,031,596.59	\$46,493,070.36	\$23,916,858.14	\$23,916,858.14	\$114,738.45
	Sin Ramo/Dependencia	\$66,102,851.00	\$4,421,815.95	\$70,524,666.95	\$26,948,938.08	\$43,575,728.87	\$24,031,596.59	\$46,493,070.36	\$23,916,858.14	\$23,916,858.14	\$114,738.45
		\$66,102,851.00	\$4,421,815.95	\$70,524,666.95	\$26,948,938.08	\$43,575,728.87	\$24,031,596.59	\$46,493,070.36	\$23,916,858.14	\$23,916,858.14	\$114,738.45
	Total Final	\$66,102,851.00	\$4,421,815.95	\$70,524,666.95	\$26,948,938.08	\$43,575,728.87	\$24,031,596.59	\$46,493,070.36	\$23,916,858.14	\$23,916,858.14	\$114,738.45



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

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Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 08/jun./2021
10:32 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA
TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA