

Listado Acumulado del Presupuesto

Fecha: 25/03/2021  
Hora: 10:03:52a. m.

Mes: MARZO

Año: 2021

| Clave | Descripcion  | Congreso         | Modificado Anual | Modificado     | IMPORTES PRESUPUESTALES MENSUALES  |              |              |              |                | Por Ejercer Anual |
|-------|--|------------------|------------------|----------------|------------------------------------|--------------|--------------|--------------|----------------|-------------------|
|       |  |                  |                  |                | Comprometido                       | Devengado    | Ejercido     | Pagado       | Disponible     |                   |
|       |  |                  |                  |                | IMPORTES PRESUPUESTALES ACUMULADOS |              |              |              |                |                   |
|       |  |                  |                  |                | Modificado                         | Comprometido | Devengado    | Ejercido     | Pagado         | Disponible        |
| 0310  | SISTEMA EDUCATIVO ESTATAL REGULAR                      | 2,247,801,193.04 | 2,246,684,413.16 | 244,898,238.59 | 159,043.54                         | 6,273,296.35 | 417,125.00   | 5,436,279.10 | 232,612,494.60 | 2,228,787,461.80  |
|       |  |                  |                  | 572,197,779.43 | 281,524.75                         | 6,543,633.01 | 5,629,293.83 | 5,442,499.77 | 554,300,828.07 |                   |
| 1000  | SERVICIOS PERSONALES                                   | 2,131,849,904.31 | 2,131,849,904.31 | 235,062,414.39 | 0.00                               | 2,853,972.26 | 0.00         | 5,170,497.02 | 227,037,945.11 | 2,118,613,266.20  |
|       |  |                  |                  | 543,334,041.75 | 0.00                               | 2,853,972.26 | 5,212,168.83 | 5,170,497.02 | 530,097,403.64 |                   |
| 2000  | MATERIALES Y SUMINISTROS                               | 6,337,406.25     | 6,210,702.45     | 540,073.20     | 91,005.99                          | 36,877.12    | 0.00         | 0.00         | 412,190.09     | 5,960,338.13      |
|       |  |                  |                  | 1,307,519.20   | 213,487.20                         | 36,877.12    | 0.00         | 0.00         | 1,057,154.88   |                   |
| 3000  | SERVICIOS GENERALES                                    | 11,767,653.00    | 10,777,576.92    | 1,141,913.00   | 68,037.55                          | 22,422.97    | 417,125.00   | 265,782.08   | 368,545.40     | 9,727,651.99      |
|       |  |                  |                  | 3,094,708.00   | 68,037.55                          | 292,759.63   | 417,125.00   | 272,002.75   | 2,044,783.07   |                   |
| 4000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 97,846,229.48    | 97,846,229.48    | 8,153,838.00   | 0.00                               | 3,360,024.00 | 0.00         | 0.00         | 4,793,814.00   | 94,486,205.48     |
|       |  |                  |                  | 24,461,510.48  | 0.00                               | 3,360,024.00 | 0.00         | 0.00         | 21,101,486.48  |                   |