



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deud	Deud
3923	Impuesto sobre nomina Asimilados	\$10,543.00	\$0.00	\$10,543.00	\$8,284.00	\$2,259.00	\$0.00	\$8,284.00	\$753.00	\$753.00	\$1,506.00	\$0.00
3925	Tenencias y canje de placas de Vehiculos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$9,673.78	\$25,079.00	\$34,752.78	\$15,585.34	\$19,167.44	\$0.00	\$15,585.34	\$19,167.44	\$19,167.44	\$19,167.44	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$9,673.78	\$25,079.00	\$34,752.78	\$15,585.34	\$19,167.44	\$0.00	\$15,585.34	\$19,167.44	\$19,167.44	\$19,167.44	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$36,494,638.61	-\$3,189,067.30	\$39,683,705.91	\$7,853,699.65	\$8,350,975.46	\$23,479,030.80	\$31,332,730.45	\$8,044,240.62	\$8,044,240.62	\$306,734.86	\$0.00
3	RECURSOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$775,370.86	-\$508.17	\$774,862.69	\$10,357.09	\$10,357.09	\$0.00	\$764,505.60	\$2,637.29	\$2,637.29	\$7,719.81	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$168,115.49	-\$508.17	\$167,607.32	\$7,980.09	\$7,980.09	\$0.00	\$159,627.23	\$260.29	\$260.29	\$7,719.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$508.17	\$30,498.62	\$0.00	\$0.00	\$0.00	\$30,498.62	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$508.17	\$30,498.62	\$0.00	\$0.00	\$0.00	\$30,498.62	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$0.00	\$5,628.19	\$260.29	\$260.29	\$0.00	\$5,367.90	\$260.29	\$260.29	\$260.29	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$5,628.19	\$0.00	\$5,628.19	\$260.29	\$260.29	\$0.00	\$5,367.90	\$260.29	\$260.29	\$260.29	\$0.00
2150	Material impreso e información digital	\$89,508.62	-\$1,197.00	\$88,311.62	\$0.00	\$0.00	\$0.00	\$88,311.62	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$89,508.62	-\$1,197.00	\$88,311.62	\$0.00	\$0.00	\$0.00	\$88,311.62	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,200.16	\$1,197.00	\$11,397.16	\$7,719.80	\$7,719.80	\$0.00	\$3,677.36	\$0.00	\$0.00	\$7,719.80	\$0.00
2161	Material de limpieza	\$10,200.16	\$1,197.00	\$11,397.16	\$7,719.80	\$7,719.80	\$0.00	\$3,677.36	\$0.00	\$0.00	\$7,719.80	\$0.00
2170	Materiales y útiles de enseñanza	\$31,771.73	\$0.00	\$31,771.73	\$0.00	\$0.00	\$0.00	\$31,771.73	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$31,771.73	\$0.00	\$31,771.73	\$0.00	\$0.00	\$0.00	\$31,771.73	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$160,242.96	\$0.00	\$160,242.96	\$0.00	\$0.00	\$0.00	\$160,242.96	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$157,823.49	\$0.00	\$157,823.49	\$0.00	\$0.00	\$0.00	\$157,823.49	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$103,192.67	\$0.00	\$103,192.67	\$0.00	\$0.00	\$0.00	\$103,192.67	\$0.00	\$0.00	\$0.00	\$0.00
2212	Alimentos en eventos oficiales	\$54,630.82	\$0.00	\$54,630.82	\$0.00	\$0.00	\$0.00	\$54,630.82	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	\$0.00	\$241,652.74	\$0.00	\$0.00	\$0.00	\$241,652.74	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00



Centro de Artes y Oficios

Ubr: TTREJO

Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE LAS ARTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de Impresión | 05/abril/2021 | 02:48 p.m.

Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Deud	
											Pagado	Deud
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$0.00	\$235,518.73	\$0.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$235,518.73	\$0.00	\$0.00	\$235,518.73	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$146,726.81	\$0.00	\$146,726.81	\$0.00	\$146,726.81	\$0.00	\$0.00	\$146,726.81	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$85,255.20	\$0.00	\$85,255.20	\$0.00	\$85,255.20	\$0.00	\$0.00	\$85,255.20	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$85,255.20	\$0.00	\$85,255.20	\$0.00	\$85,255.20	\$0.00	\$0.00	\$85,255.20	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$21,103.86	\$0.00	\$21,103.86	\$0.00	\$21,103.86	\$0.00	\$0.00	\$21,103.86	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$21,103.86	\$0.00	\$21,103.86	\$0.00	\$21,103.86	\$0.00	\$0.00	\$21,103.86	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$8,549.20	\$11,649.20	\$2,150.00	\$9,499.20	\$2,150.00	\$0.00	\$9,499.20	\$2,150.00	\$2,150.00	\$2,150.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,100.00	\$8,549.20	\$11,649.20	\$2,150.00	\$9,499.20	\$2,150.00	\$0.00	\$9,499.20	\$2,150.00	\$2,150.00	\$2,150.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,100.00	\$8,549.20	\$11,649.20	\$2,150.00	\$9,499.20	\$2,150.00	\$0.00	\$9,499.20	\$2,150.00	\$2,150.00	\$2,150.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	-\$8,549.20	\$4,015.58	\$0.00	\$4,015.58	\$0.00	\$0.00	\$4,015.58	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$8,549.20	-\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$8,549.20	-\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de v	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$0.00	\$33,356.95	\$227.00	\$33,129.95	\$227.00	\$0.00	\$33,129.95	\$227.00	\$227.00	\$227.00	\$0.00
2910 Herramientas menores	\$28,802.03	\$0.00	\$28,802.03	\$227.00	\$28,575.03	\$227.00	\$0.00	\$28,575.03	\$227.00	\$227.00	\$227.00	\$0.00



Centro de Artes
San Luis Potosí

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CENTRO DE LAS ARTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de Impresión
05/abr/2021 02:48 p.m.

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Ejercido	Pagado	Cuentas pc Pagas Deud
2911 Herramientas menores	\$28,802.03	\$0.00	\$28,802.03	\$227.00	\$28,575.03	\$227.00	\$0.00	\$227.00	\$227.00	\$0.00
2920 Relaciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Relaciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Relaciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Relaciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$6,495,744.53	\$31,373.30	\$6,527,117.83	\$82,809.76	\$6,444,308.07	\$82,809.76	\$0.00	\$58,433.45	\$58,433.45	\$24,376.31
3100 SERVICIOS BÁSICOS	\$114,022.00	\$856.81	\$114,878.81	\$1,821.02	\$113,057.79	\$1,821.02	\$0.00	\$1,821.02	\$1,821.02	\$0.00
3130 Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	\$856.81	\$90,852.69	\$856.81	\$89,995.88	\$856.81	\$0.00	\$856.81	\$856.81	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$89,995.88	\$856.81	\$90,852.69	\$856.81	\$89,995.88	\$856.81	\$0.00	\$856.81	\$856.81	\$0.00
3180 Servicios postales y telegráficos	\$5,234.12	\$0.00	\$5,234.12	\$964.21	\$4,269.91	\$964.21	\$0.00	\$964.21	\$964.21	\$0.00
3182 Servicios postales	\$5,234.12	\$0.00	\$5,234.12	\$964.21	\$4,269.91	\$964.21	\$0.00	\$964.21	\$964.21	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$375,567.69	-\$134.55	\$375,433.14	\$0.00	\$375,433.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$5,354.55	-\$134.55	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$5,354.55	-\$134.55	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$351,298.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$5,127,687.97	\$30,428.43	\$5,158,116.40	\$69,255.83	\$5,088,860.57	\$69,255.83	\$0.00	\$44,879.52	\$44,879.52	\$24,376.31
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	\$0.00	\$259,194.34	\$0.00	\$259,194.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	\$0.00	\$259,194.34	\$0.00	\$259,194.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$18,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$4,780,376.83	\$30,428.43	\$4,810,805.26	\$69,255.83	\$4,741,549.43	\$69,255.83	\$0.00	\$44,879.52	\$44,879.52	\$24,376.31
3391 Servicios profesionales, Honorarios	\$2,972,772.95	\$30,428.43	\$3,003,201.38	\$60,817.83	\$2,942,383.55	\$60,817.83	\$0.00	\$36,441.52	\$36,441.52	\$0.00
3392 Servicios Profesionales, Gratificaciones	\$1,703,036.34	\$0.00	\$1,703,036.34	\$8,438.00	\$1,694,598.34	\$8,438.00	\$0.00	\$8,438.00	\$8,438.00	\$0.00
3393 Apoyos Administrativos	\$104,567.54	\$0.00	\$104,567.54	\$0.00	\$104,567.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



CENIKU DE LAS AKIES DE SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p/ Pag. Deud
						Comprometer	Devengado					
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$105,473.12	\$222.61	\$105,695.73	\$7,116.17	\$98,579.56	\$7,116.17	\$0.00	\$98,579.56	\$7,116.17	\$7,116.17	\$0.00
3410	Servicios financieros y bancarios	\$100,609.12	\$222.61	\$100,831.73	\$7,116.17	\$93,715.56	\$7,116.17	\$0.00	\$93,715.56	\$7,116.17	\$7,116.17	\$0.00
3411	Servicios financieros y bancarios	\$100,609.12	\$222.61	\$100,831.73	\$7,116.17	\$93,715.56	\$7,116.17	\$0.00	\$93,715.56	\$7,116.17	\$7,116.17	\$0.00
3470	Fielles y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471	Fielles y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$0.00	\$48,428.89	\$0.00	\$48,428.89	\$0.00	\$0.00	\$48,428.89	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$0.00	\$6,602.79	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$0.00	\$6,602.79	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$223,879.94	\$0.00	\$223,879.94	\$4,616.74	\$219,263.20	\$4,616.74	\$0.00	\$219,263.20	\$4,616.74	\$4,616.74	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$212,373.61	\$0.00	\$212,373.61	\$4,616.74	\$207,756.87	\$4,616.74	\$0.00	\$207,756.87	\$4,616.74	\$4,616.74	\$0.00
3613	Servicio de impresión y reproducción	\$212,373.61	\$0.00	\$212,373.61	\$4,616.74	\$207,756.87	\$4,616.74	\$0.00	\$207,756.87	\$4,616.74	\$4,616.74	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$362,479.21	\$0.00	\$362,479.21	\$0.00	\$362,479.21	\$0.00	\$0.00	\$362,479.21	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$10,237.18	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$10,237.18	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$40,136.23	\$0.00	\$40,136.23	\$0.00	\$40,136.23	\$0.00	\$0.00	\$40,136.23	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$0.00	\$21,589.69	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$0.00	\$18,546.54	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$262,460.80	\$0.00	\$262,460.80	\$0.00	\$262,460.80	\$0.00	\$0.00	\$262,460.80	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$262,460.80	\$0.00	\$262,460.80	\$0.00	\$262,460.80	\$0.00	\$0.00	\$262,460.80	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$0.00	\$138,205.71	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$0.00	\$138,205.71	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Unidad Administrativa

Objeto del Gasto

Cuentas p Pag Deur	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas p	
											Deur	Pag
3841	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00
3843	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$0.00	\$130,665.71	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$99,287.10	\$99,287.10	\$99,287.10	\$0.00	\$99,287.10	\$0.00	\$0.00	\$99,287.10	\$99,287.10	\$0.00	\$0.00
4400	\$0.00	\$99,287.10	\$99,287.10	\$99,287.10	\$0.00	\$99,287.10	\$0.00	\$0.00	\$99,287.10	\$99,287.10	\$0.00	\$0.00
4410	\$0.00	\$95,337.10	\$95,337.10	\$95,337.10	\$0.00	\$95,337.10	\$0.00	\$0.00	\$95,337.10	\$95,337.10	\$0.00	\$0.00
4411	\$0.00	\$95,337.10	\$95,337.10	\$95,337.10	\$0.00	\$95,337.10	\$0.00	\$0.00	\$95,337.10	\$95,337.10	\$0.00	\$0.00
4420	\$0.00	\$3,950.00	\$3,950.00	\$3,950.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$3,950.00	\$3,950.00	\$0.00	\$0.00
4421	\$0.00	\$3,950.00	\$3,950.00	\$3,950.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$3,950.00	\$3,950.00	\$0.00	\$0.00
RECURSOS PROPIOS	\$7,271,115.39	\$130,152.23	\$7,401,267.62	\$192,453.95	\$7,208,813.67	\$192,453.95	\$0.00	\$7,208,813.67	\$160,357.84	\$160,357.84	\$32,096.1	\$32,096.1

Total Final

\$43,765,754.00	\$3,319,219.23	\$47,084,973.53	\$32,022,460.21	\$15,062,513.32	\$8,543,429.41	\$23,479,030.90	\$38,541,544.12	\$8,204,598.46	\$8,204,598.46	\$338,830.1	\$338,830.1
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LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA

DR. EUGENIO FONSECA YERENA
DIRECTOR GENERAL