

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/may./2021

Fecha y 01/jun./2021 hora de Impresión 12:47 p. m.

Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43 \$156,354.00 \$476.865.00 \$242.807.12 \$207.512.26 \$619.571.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,703,110,27 \$2,722,889,73 Derechos por prestación de servicios \$4,426,000.00 \$0.00 43-43 Derechos por Prestación de Servici \$4,426,000.00 \$156,354.00 \$476,865.00 \$242,807.12 \$207,512.26 \$619,571.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,703,110.27 \$2,722,889.73 43-43-01 Cárdenas \$32,650.00 \$10,178.00 \$18,150.00 \$690.00 \$22,480.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$84,148.00 \$274,800.60 \$358,948.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,750.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,750.00 \$13,188.59 43-43-01-Preinscripción \$14.938.59 \$0.00 43-43-01-\$1,500.00 \$1,000.00 \$1,000.00 \$0.00 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,750.00 \$53,399.91 Inscripción \$57,149.91 \$0.00 \$4.950.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,200.00 \$130,315.52 43-43-01-\$4,500.00 \$3,750.00 \$0.00 \$0.00 Colegiatura \$145,515.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-01-Curso de Titulación \$5,678.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,678.99 \$22,500.00 43-43-01-Titulación \$45,311.26 \$4,500.00 \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,000.00 \$9,311.26 \$0.00 43-43-01-\$400.00 \$0.00 \$400.00 \$0.00 \$3,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,400.00 \$2,600.28 Carta de Pasante \$7.000.28 \$0.00 43-43-01-\$120.00 \$0.00 \$390.00 \$90.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$600.00 \$90.29 Constancia de Estudio \$690.29 \$0.00 \$0.00 43-43-01-Constancia de Calificaciones \$0.00 \$300.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$350.00 \$189.95 \$539.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-01-Credencial de Estudiantes \$1,598.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,598.67 43-43-01-Certificado Total de Estudios \$28,577.92 \$3,000.00 \$0.00 \$1,500.00 \$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00 \$10,577.92 \$0.00 \$250.00 \$0.00 43-43-01-\$750.00 \$500.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00 \$28,488.34 Uso de tecnologias \$30.988.34 \$0.00 43-43-01-Examen Extraordinario \$4,874.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,874.36 \$0.00 Examen a Titulo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$974.03 43-43-01-\$0.00 \$974.03 \$0.00 43-43-01-Baja \$1,422.92 \$0.00 \$0.00 \$300.00 \$0.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450.00 \$972.92 43-43-01-\$0.00 \$0.00 \$0.00 \$0.00 \$8,497.74 Ceneval \$8,497.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-01-Reposición de Credencial \$2.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.54 43-43-01-Examen Profesional Segunda Oca \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$788.96 \$788.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$381.14 43-43-01-Materia a Recursar \$381.14 \$0.00 \$0.00 -\$89.88 \$0.00 \$0.00 \$0.00 \$300.00 \$780.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.080.00 43-43-01-Carta de Liberación de Servicio Sc \$990.12 \$0.00 43-43-01-Duplicado de Carta de Pasante \$19.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19.06 43-43-01-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,723.18 Formación, capacitación, actualiza \$1.723.18 \$0.00 \$0.00 \$0.00 43-43-01-Servicios y Productos Institucional \$263.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$263.62 43-43-01-Constancia para tramites laborales \$8.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.47 \$0.00 43-43-01-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.56 Renta de espacios institucionales \$3.56 \$0.00 43-43-01-\$0.00 \$8.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Otros Ingresos \$0.00 \$0.00 \$8.00 \$1,001.18 \$1,009.18 \$0.00 \$60.00 43-43-01-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$60.00 -\$60.00 Ingresos por Identificar \$0.00 \$0.00 \$31,620.00 \$880.00 \$0.00 \$0.00 43-43-02 Cerritos \$304.951.41 \$510.00 \$61,190.00 \$40,940.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$135,140.00 \$169,811.41 Preinscripción 43-43-02-\$0.00 \$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$350.00 \$12,341.36 \$12,691.36 \$0.00 43-43-02-\$0.00 \$1.500.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00 \$46.052.76 Inscripción \$48.552.76 \$0.00 43-43-02-\$0.00 \$4,500.00 \$5,440.00 \$0.00 \$1,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,340.00 \$112,285.39 Colegiatura \$123,625.39 \$0.00 43-43-02-\$0.00 \$0.00 \$0.00 \$38,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,000.00 -\$33,175.31 Curso de Titulación \$4.824.69 \$0.00 \$31,500.00 \$4.500.00 \$0.00 \$0.00 \$0.00 43-43-02-Titulación \$38,495,01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,000.00 \$2,495.01



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Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43-43-02-\$1,610.00 \$4.820.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,830.00 -\$882.78 \$0.00 Carta de Pasante \$5,947.22 \$0.00 43-43-02-Constancia de Estudio \$586.45 \$30.00 \$210.00 \$0.00 \$0.00 \$60.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300.00 \$286.45 43-43-02-Constancia de Calificaciones \$458.72 \$50.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450.00 \$8.72 \$0.00 43-43-02-\$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$1,308.18 Credencial de Estudiantes \$1.358.18 \$0.00 43-43-02-Certificado Total de Estudios \$0.00 \$1,450.00 \$14,000.00 \$1,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,700.00 \$7,578.90 \$24,278.90 \$0.00 43-43-02-\$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,076.71 Uso de tecnologías \$0.00 \$16,750.00 \$1.250.00 \$0.00 \$0.00 \$0.00 \$18,250.00 \$26,326.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-02-Examen Extraordinario \$4,141.11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,141.11 43-43-02-Examen a Titulo \$827.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$827.50 \$0.00 43-43-02-\$150.00 \$600.00 \$150.00 \$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,200.00 \$8.87 Baja \$1.208.87 \$0.00 43-43-02-Ceneval \$0.00 \$0.00 \$0.00 \$0.00 \$2,540.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,540.00 \$4,679.41 \$7,219.41 \$0.00 43-43-02-Reposición de Credencial \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.16 \$2.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-02-Examen Profesional Segunda Oca \$670.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$670.28 43-43-02-Materia a Recursar \$323.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$323.80 \$0.00 \$0.00 43-43-02-Carta de Liberación de Servicio Sc \$0.00 \$300.00 \$660.00 \$60.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,020.00 -\$178.83 \$841.17 \$0.00 43-43-02-Duplicado Certificado Total de Esti \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 -\$1,500.00 \$0.00 43-43-02-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Duplicado de Carta de Pasante \$0.00 \$16.19 \$16.19 \$0.00 43-43-02-Formación, capacitación, actualiza \$1,463.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,463.96 43-43-02-\$0.00 \$0.00 \$0.00 Servicios y Productos Institucional \$223.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$223.97 \$0.00 43-43-02-Constancia para tramites laborales \$7.20 \$0.00 \$0.00 \$50.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 -\$142.80 43-43-02-Renta de espacios institucionales \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.03 \$3.03 \$0.00 43-43-02-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$857.37 Otros Ingresos \$857.37 \$0.00 \$280.00 \$470.00 -\$250.00 \$1,230,00 -\$3,770.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$2.040.00 \$2.040.00 43-43-02-Ingresos por Identificar \$0.00 \$0.00 43-43-03 \$1,000.00 \$500.00 \$112,281.20 Charcas \$138,091.20 \$7,880.00 \$1,900.00 \$14,530.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,810.00 43-43-03-\$350.00 \$350.00 \$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,050.00 \$4,697.03 Preinscripción \$5.747.03 \$0.00 \$500.00 43-43-03-Inscripción \$21,986.15 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 \$19,986.15 \$2,050.00 43-43-03-Colegiatura \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.050.00 \$48.931.31 \$55,981.31 \$0.00 43-43-03-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,184,77 Curso de Titulación \$2.184.77 \$0.00 43-43-03-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,431.70 Titulación \$17,431.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,800.00 43-43-03-\$0.00 \$0.00 \$0.00 \$400.00 \$2,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$106.92 Carta de Pasante \$2.693.08 \$0.00 \$30.00 \$30.00 \$0.00 43-43-03-Constancia de Estudio \$265.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$60.00 \$205.56 43-43-03-Constancia de Calificaciones \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$157.72 \$207.72 \$0.00 43-43-03-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$615.03 Credencial de Estudiantes \$615.03 \$0.00 43-43-03-Certificado Total de Estudios \$0.00 \$0.00 \$0.00 \$1,500.00 \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,500.00 \$494.22 \$10,994.22 \$0.00 43-43-03-\$0.00 \$0.00 \$1,000.00 \$0.00 \$550.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,550.00 \$10,371.53 Uso de tecnologias \$11.921.53 \$0.00 \$450.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-03-Examen Extraordinario \$1.875.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450.00 \$1,425.22



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Liberación de Servicio Sc \$380.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$380.91 43-43-03-Duplicado de Carta de Pasante \$7.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.33 \$0.00 43-43-03-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$662.92 Formación, capacitación, actualiza \$662.92 \$0.00 43-43-03-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$101.42 Servicios y Productos Institucional \$101.42 \$0.00 \$0.00 \$0.00 43-43-03-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.26 Constancia para tramites laborales \$3.26 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-03-Renta de espacios institucionales \$1.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.37 43-43-03-Otros Ingresos \$388.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$388.24 \$0.00 43-43-04 Matehuala \$16,540.00 \$34,620.00 \$5,720.00 \$23,470.00 \$2,820.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$83,170.00 \$162,473.01 \$245.643.01 \$0.00 43-43-04-Preinscripción \$10,223.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,223.08 \$0.00 43-43-04-\$3,000.00 \$7,000.00 \$2,050.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,050.00 \$27.059.99 Inscripción \$39,109.99 \$0.00 43-43-04-Colegiatura \$99.582.14 \$10,500.00 \$20,100.00 \$8.500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$39,100.00 \$60,482.14 43-43-04-Curso de Titulación \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,886.36 \$3,886.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-04-Titulación \$31.008.32 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,008.32 43-43-04-Carta de Pasante \$0.00 \$0.00 \$400.00 \$400.00 \$1,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 \$2,790.57 \$4,790.57 \$0.00 43-43-04-\$30.00 \$60.00 \$60.00 \$150.00 \$120.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$420.00 \$52.39 Constancia de Estudio \$472.39 \$0.00 \$0.00 \$369.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-04-Constancia de Calificaciones \$369.51 \$0.00 43-43-04-\$600.00 \$100.00 \$150.00 \$1,000.00 \$94.04 Credencial de Estudiantes \$1,094.04 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-04-Certificado Total de Estudios \$1,500.00 \$1,500.00 \$22,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,500.00 -\$5,942.98 \$19.557.02 \$0.00 \$0.00 \$0.00 \$0.00 43-43-04-Uso de tecnologías \$21,206.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,206.57 43-43-04-Examen Extraordinario \$3,335.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,335.72 \$0.00 43-43-04-Examen a Titulo \$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200.00 \$466.57 \$666.57 \$0.00 43-43-04-\$150.00 \$0.00 \$0.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450.00 \$523.76 Baja \$973.76 \$0.00 \$5,815.35 43-43-04-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ceneval \$5.815.35 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-04-Reposición de Credencial \$1.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.74 Examen Profesional Segunda Oca 43-43-04-\$539.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$539.92 \$0.00 43-43-04-\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300.00 -\$39.17 Materia a Recursar \$260.83 \$0.00 43-43-04-Carta de Liberación de Servicio So \$60.00 \$0.00 \$120.00 \$60.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$420.00 \$257.58 \$677.58 \$0.00 43-43-04-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13.04 Duplicado de Carta de Pasante \$13.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-04-Formación, capacitación, actualiza \$1.179.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,179.24



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/may./2021

Fecha y 01/jun./2021 hora de Impresión 12:47 p. m.

Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43-43-04-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$180.41 \$0.00 \$0.00 Servicios y Productos Institucional \$180.41 \$0.00 43-43-04-Constancia para tramites laborales \$5.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.80 43-43-04-Renta de espacios institucionales \$2.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.44 \$0.00 43-43-04-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$690.62 Otros Ingresos \$690.62 \$0.00 43-43-04-\$500.00 \$7,060.00 -\$7,060.00 \$60.00 \$1,170.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,730.00 -\$1,730.00 Ingresos por Identificar \$0.00 \$0.00 43-43-05 \$26,530.00 \$13,735.00 \$0.00 \$0.00 \$0.00 \$0.00 Tamazunchale \$100.00 \$1,900.00 \$44.885.00 \$0.00 \$0.00 \$87,150.00 \$220,014.41 \$307,164.41 \$0.00 \$0.00 \$0.00 \$0.00 \$4.550.00 \$0.00 \$0.00 43-43-05-Preinscripción \$12,783.46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,550.00 \$8,233.46 \$3,500.00 \$43,660.10 43-43-05-Inscripción \$48,905.10 \$0.00 \$1,495.00 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,245.00 \$0.00 43-43-05-\$0.00 \$13,830.00 \$6,495.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,325.00 \$104,197.53 Colegiatura \$124.522.53 \$0.00 43-43-05-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,859.71 Curso de Titulación \$4,859.71 \$0.00 \$0.00 \$0.00 \$0.00 43-43-05-Titulación \$0.00 \$0.00 \$0.00 \$0.00 \$7,470.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,470.00 \$31,304.37 \$38,774.37 \$0.00 \$400.00 \$0.00 \$0.00 \$340.00 \$0.00 \$0.00 43-43-05-Carta de Pasante \$5,990.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$740.00 \$5,250.38 43-43-05-Constancia de Estudio \$590.70 \$0.00 \$390.00 \$60.00 \$1,350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,800.00 -\$1,209.30 \$0.00 \$0.00 43-43-05-\$462.05 \$100.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$312.05 Constancia de Calificaciones \$0.00 43-43-05-Credencial de Estudiantes \$1,368.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,368.04 \$0.00 43-43-05-\$0.00 \$1,500.00 \$0.00 \$190.00 \$30,070.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31.760.00 -\$7,304.91 Certificado Total de Estudios \$24,455.09 \$0.00 43-43-05-Uso de tecnologías \$26,517.76 \$0.00 \$6,000.00 \$5,435.00 \$0.00 \$1.215.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,650.00 \$13,867.76 43-43-05-\$0.00 \$0.00 \$0.00 \$0.00 Examen Extraordinario \$4,171.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,171.16 \$0.00 43-43-05-Examen a Titulo \$833.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$833.51 43-43-05-Baja \$0.00 \$300.00 \$0.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$600.00 \$617.64 \$1,217.64 \$0.00 43-43-05-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.271.80 Ceneval \$7,271.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.17 43-43-05-Reposición de Credencial \$2.17 \$0.00 43-43-05-Examen Profesional Segunda Oca \$675.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$675.14 43-43-05-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$326.15 Materia a Recursar \$326.15 \$0.00 \$0.00 \$1,140.00 \$0.00 43-43-05-Carta de Liberación de Servicio Sc \$847.28 \$0.00 \$60.00 \$60.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,260.00 -\$412.72 43-43-05-Duplicado de Carta de Pasante \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16.31 \$16.31 \$0.00 43-43-05-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,474,58 Formación, capacitación, actualiza \$1.474.58 \$0.00 43-43-05-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$225.59 Servicios y Productos Institucional \$225.59 \$0.00 \$0.00 \$0.00 \$0.00 43-43-05-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.25 Constancia para tramites laborales \$7.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-05-Renta de espacios institucionales \$3.05 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.05 43-43-05-Otros Ingresos \$863.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$863.59 \$0.00 43-43-05-\$0.00 \$500.00 \$250.00 -\$100.00 -\$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$600.00 -\$600.00 Ingresos por Identificar \$0.00 \$0.00 43-43-07 Tamuin \$34,840.00 \$46,955.00 \$6,030.00 \$109,260.00 \$47,820.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,905.00 \$417,667.20 \$662,572.20 \$0.00 43-43-07-\$0.00 \$0.00 \$1,050.00 \$700.00 \$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,450.00 \$25,124.69 Preinscripción \$27.574.69 \$0.00 \$600.00 \$7,470.00 \$500.00 \$0.00 \$0.00 43-43-07-Inscripción \$105.491.26 \$3.965.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,535.00 \$92,956.26



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/may./2021

Fecha y 01/jun./2021 hora de Impresión 12:47 p. m.

Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43-43-07-\$6,600.00 \$25,865.00 \$12.085.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$222.552.63 \$46,050.00 Colegiatura \$268,602.63 \$0.00 43-43-07-Curso de Titulación \$10,482.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,482.68 43-43-07-Titulación \$83,638.66 \$0.00 \$0.00 \$0.00 \$108,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$108,000.00 -\$24,361.34 \$0.00 43-43-07-\$0.00 \$0.00 \$0.00 \$0.00 \$14,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,000.00 -\$1,078.40 Carta de Pasante \$12.921.60 \$0.00 43-43-07-Constancia de Estudio \$90.00 \$180.00 \$270.00 \$180.00 \$60.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$780.00 \$494.18 \$1,274.18 \$0.00 43-43-07-\$50.00 \$350.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$600.00 \$396.68 Constancia de Calificaciones \$100.00 \$0.00 \$0.00 \$996.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-07-Credencial de Estudiantes \$2,950.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,950.94 \$250.00 \$12,250.00 43-43-07-Certificado Total de Estudios \$52,751.10 \$0.00 \$450.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,950.00 \$39,801.10 \$0.00 43-43-07-\$3,500.00 \$16,750.00 \$1,750.00 \$0.00 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,250.00 \$34,950.42 Uso de tecnologias \$57,200,42 \$0.00 43-43-07-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,997.44 Examen Extraordinario \$8,997.44 \$0.00 \$0.00 \$0.00 43-43-07-Examen a Titulo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,797.92 \$1,797.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-07-Baja \$2.626.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,626.53 43-43-07-Ceneva \$15,685.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,685.72 \$0.00 \$0.00 43-43-07-Reposición de Credencial \$4.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.69 \$0.00 43-43-07-Examen Profesional Segunda Oca \$1,456.32 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,456.32 \$0.00 43-43-07-\$0.00 \$1,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,200.00 -\$496.46 Materia a Recursar \$703.54 \$0.00 43-43-07-Carta de Liberación de Servicio Sc \$1.827.63 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$180.00 \$1,647.63 43-43-07-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Duplicado de Carta de Pasante \$35.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35.18 \$0.00 43-43-07-Formación, capacitación, actualiza \$3.180.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,180.76 43-43-07-Servicios y Productos Institucional \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$486.61 \$486.61 \$0.00 43-43-07-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.63 Constancia para tramites laborales \$15.63 \$0.00 \$0.00 \$6.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-07-Renta de espacios institucionales \$6.58 \$0.00 43-43-07-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Otros Ingresos \$1,862.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,862.81 \$23,820.00 -\$13.590.00 43-43-07--\$5,110.00 \$280.00 \$18,510.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,910.00 -\$23,910.00 Ingresos por Identificar \$0.00 \$0.00 \$455.00 \$8,920.00 \$99,310.00 \$14,610.00 \$0.00 43-43-08 Tancanhuitz \$380,193.40 \$8,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$131,995.00 \$248,198.40 43-43-08-Preinscripción \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,822.75 \$15,822.75 \$0.00 43-43-08-\$0.00 \$500.00 \$1.750.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.250.00 \$58.282.39 Inscripción \$60.532.39 \$0.00 43-43-08-\$2,000.00 \$9,060.00 \$2,450.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$140,518.03 Colegiatura \$154,128.03 \$0.00 \$0.00 \$0.00 \$13,610.00 \$0.00 43-43-08-Curso de Titulación \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,015.11 \$6.015.11 \$0.00 \$76,500.00 \$0.00 \$0.00 43-43-08-Titulación \$47.993.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$76,500.00 -\$28,506.94 \$400.00 43-43-08-Carta de Pasante \$0.00 \$800.00 \$2,800.00 \$2,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,400.00 \$1,014.60 \$7,414.60 \$0.00 43-43-08-\$30.00 \$90.00 \$120.00 \$0.00 \$60.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300.00 \$431.14 Constancia de Estudio \$731.14 \$0.00 43-43-08-Constancia de Calificaciones \$50.00 \$250.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450.00 \$121.91 \$571.91 \$0.00 43-43-08-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,693.29 Credencial de Estudiantes \$1.693.29 \$0.00 \$0.00 \$0.00 \$4,500.00 \$7.500.00 \$11.250.00 \$0.00 \$0.00 43-43-08-Certificado Total de Estudios \$30.269.34 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,250.00 \$4,019.34



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/may./2021

Fecha y 01/jun./2021 hora de Impresión 12:47 p. m.

Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43-43-08-\$200.00 \$800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$31,822.42 \$0.00 Uso de tecnologías \$32,822.42 \$0.00 43-43-08-Examen Extraordinario \$5,162.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,162.86 43-43-08-Examen a Titulo \$1,031.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,031.67 \$0.00 43-43-08-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,507.14 Programas de Estudio \$1.507.14 \$0.00 43-43-08-\$0.00 \$300.00 \$300.00 \$300.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,050.00 -\$1,050.00 Baja \$0.00 \$0.00 43-43-08-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,460.69 \$0.00 \$0.00 \$2.540.00 \$0.00 \$0.00 \$2,540.00 Ceneval \$9,000.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-08-Reposición de Credencial \$2.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.69 43-43-08-Examen Profesional Segunda Oca \$835.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$835.66 \$0.00 43-43-08-\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300.00 \$103.70 Materia a Recursar \$403.70 \$0.00 43-43-08-\$60.00 \$60.00 \$360.00 \$10.00 \$600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,090.00 -\$41.28 Carta de Liberación de Servicio Sc \$1,048.72 \$0.00 43-43-08-Duplicado de Carta de Pasante \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.18 \$20.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-08-Formación, capacitación, actualizado \$1,825.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,825.17 43-43-08-Servicios y Productos Institucional \$279.23 \$155.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$155.00 \$124.23 \$0.00 43-43-08-\$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 -\$41.03 Constancia para tramites laborales \$8.97 \$0.00 43-43-08-Renta de espacios institucionales \$3.77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.77 \$0.00 43-43-08-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,068.91 Otros Ingresos \$0.00 \$1,068.91 \$0.00 43-43-08-Ingresos por Identificar \$0.00 \$160.00 -\$80.00 -\$80.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 -\$50.00 43-43-09 \$402.00 -\$357.88 \$0.00 \$0.00 \$0.00 \$0.00 Rectoría \$0.00 \$175.15 \$3,172.26 \$14,066.89 \$0.00 \$0.00 \$17,458.42 -\$17,458.42 \$0.00 43-43-09-Otros Ingresos \$0.00 \$175.15 \$2.00 \$42.12 \$232.26 \$166.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$618.42 -\$618.42 43-43-09-Ingresos por Identificar \$0.00 \$400.00 -\$400.00 \$2,940.00 \$13,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,840.00 -\$16,840.00 \$0.00 \$0.00 43-43-10 Villa de Reyes \$0.00 \$4,500.00 \$5,140.00 \$3,410.00 \$11,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24.160.00 \$273,709,80 \$297,869.80 \$0.00 \$12.396.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-10-Preinscripción \$12.396.64 \$0.00 43-43-10-\$500.00 Inscripción \$47,425.26 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$46,425.26 43-43-10-\$0.00 \$0.00 \$1,800.00 \$2,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,600.00 \$116,154.56 Colegiatura \$120.754.56 \$0.00 \$0.00 \$0.00 43-43-10-Curso de Titulación \$4,712.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,712.65 43-43-10-Titulación \$0.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,500.00 \$33,101,08 \$37,601.08 \$0.00 43-43-10-\$0.00 \$0.00 \$0.00 \$400.00 \$1,200,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,600.00 \$4,209,11 Carta de Pasante \$5.809.11 \$0.00 43-43-10-\$0.00 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$542.83 Constancia de Estudio \$572.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$448.07 43-43-10-Constancia de Calificaciones \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$448.07 \$0.00 \$0.00 \$0.00 \$0.00 43-43-10-Carta de Liberación de No Adeudo \$0.00 \$0.00 \$0.00 \$60.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$60.00 -\$60.00 43-43-10-Credencial de Estudiantes \$1,326.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,326.64 \$0.00 43-43-10-\$0.00 \$0.00 \$0.00 \$1.500.00 \$4.500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6.000.00 \$17.715.09 Certificado Total de Estudios \$23,715.09 \$0.00 43-43-10-\$0.00 \$0.00 \$500.00 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$750.00 \$24,965.35 Uso de tecnologías \$25,715.35 \$0.00 43-43-10-Examen Extraordinario \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,044.94 \$4.044.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-10-Examen a Titulo \$808.29 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$808.29



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/may./2021

Fecha y 01/jun./2021 hora de Impresión 12:47 p. m.

Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43-43-10-\$0.00 \$0.00 \$150.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300.00 \$880.80 Baja \$0.00 \$1,180.80 \$0.00 43-43-10-Ceneval \$7,051.76 \$0.00 \$0.00 \$0.00 \$0.00 \$5,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,080.00 \$1,971.76 43-43-10-Reposición de Credencial \$2.11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.11 \$0.00 43-43-10-Examen Profesional Segunda Oca \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$654.71 \$654.71 \$0.00 43-43-10-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$316.29 Materia a Recursar \$316.29 \$0.00 Carta de Liberación de Servicio Sc \$60.00 \$0.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$240.00 \$581.64 43-43-10-\$0.00 \$0.00 \$0.00 \$821.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-10-Duplicado de Carta de Pasante \$15.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.81 \$0.00 43-43-10-Formación, capacitación, actualiza \$1,429.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,429.96 \$0.00 43-43-10-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$218.76 Servicios y Productos Institucional \$218.76 \$0.00 43-43-10-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.03 Constancia para tramites laborales \$7.03 \$0.00 \$0.00 43-43-10-Renta de espacios institucionales \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.96 \$2.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-10-Otros Ingresos \$837.46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$837.46 43-43-10-Ingresos por Identificar \$0.00 \$0.00 \$0.00 \$2,250.00 -\$2,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$68,883.85 43-43-11 Valles \$373,111,78 \$6,750.00 \$720.00 \$30.00 \$86,370.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$162,753.85 \$210,357.93 \$0.00 43-43-11-Preinscripción \$15,528.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,528.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$57,904.90 43-43-11-Inscripción \$59,404.90 \$0.00 43-43-11-Colegiatura \$151,257.19 \$0.00 \$0.00 \$0.00 \$0.00 \$5.690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,690.00 \$145,567.19 43-43-11-Curso de Titulación \$60,053.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$54,150.78 \$5,903.07 \$0.00 \$0.00 \$0.00 \$0.00 \$60,053.85 \$0.00 43-43-11-Titulación \$47.099.13 \$0.00 \$0.00 \$0.00 \$0.00 \$72,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$72,000.00 -\$24,900.87 43-43-11-Carta de Pasante \$1,600.00 \$400.00 \$0.00 \$0.00 \$800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,800.00 \$4,476.49 \$7,276.49 \$0.00 43-43-11-\$120.00 \$360.00 \$120.00 \$60.00 \$60.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$720.00 -\$2.48 Constancia de Estudio \$717.52 \$0.00 \$100.00 \$150.00 -\$438.75 \$750.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 43-43-11-Constancia de Calificaciones \$561.25 \$0.00 43-43-11-\$0.00 \$0.00 \$0.00 Credencial de Estudiantes \$1,661.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,661.75 \$7,000.00 \$13,900.00 43-43-11-Certificado Total de Estudios \$4,400.00 \$400.00 \$0.00 \$2,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,805.53 \$29,705,53 \$0.00 \$0.00 \$1,500.00 \$0.00 43-43-11-Uso de tecnologías \$32,211.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$30,711.06 43-43-11-Examen Extraordinario \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.066.69 \$5,066.69 \$0.00 43-43-11-Examen a Titulo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.012.46 \$1.012.46 \$0.00 43-43-11-\$300.00 \$0.00 \$0.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$450.00 \$1,029.07 Baja \$1,479.07 \$0.00 \$0.00 \$8,833.04 43-43-11-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ceneval \$8.833.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-11-Reposición de Credencial \$2.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.64 43-43-11-Examen Profesional Segunda Oca \$820.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$820.09 \$0.00 43-43-11-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$396.18 Materia a Recursar \$396.18 \$0.00 43-43-11-Carta de Liberación de Servicio So \$0.00 \$540.00 \$120.00 \$0.00 \$240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$900.00 \$129.19 \$1,029.19 \$0.00 43-43-11-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19.81 Duplicado de Carta de Pasante \$19.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-11-Formación, capacitación, actualiza \$1.791.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,791.17



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/may./2021

Fecha y 01/jun./2021 hora de Impresión 12:47 p. m.

Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43-43-11-\$0.00 \$0.00 \$0.00 \$2,180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,180.00 -\$1,905.98 Servicios y Productos Institucional \$274.02 \$0.00 43-43-11-Constancia para tramites laborales \$8.80 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 -\$41.20 43-43-11-Renta de espacios institucionales \$3.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.70 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$1,039.00 43-43-11-Otros Ingresos \$1.049.00 \$0.00 43-43-11-\$0.00 \$0.00 \$30.00 -\$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ingresos por Identificar \$0.00 \$0.00 43-43-12 \$272,650.00 \$48,200.00 \$13.830.00 \$359.850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$695,340.00 \$319.984.40 Matlapa \$810.00 \$0.00 \$1,015,324.40 \$0.00 \$0.00 \$38.850.00 \$12,600.00 \$10.850.00 \$0.00 \$0.00 43-43-12-Preinscripción \$42,255.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$62,300.00 -\$20,044.60 43-43-12-Inscripción \$161,654.61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$161,654.61 \$0.00 43-43-12-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$411,606.17 Colegiatura \$411.606.17 \$0.00 43-43-12-\$0.00 \$112,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$112,000.00 -\$95,936.36 Curso de Titulación \$16,063.64 \$0.00 43-43-12-Titulación \$0.00 \$153,000.00 \$4.500.00 \$0.00 \$216,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$373,500.00 -\$245,332.27 \$128,167.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-12-Carta de Pasante \$19,801.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,801.04 43-43-12-Constancia de Estudio \$1,952.55 \$210.00 \$360.00 \$300.00 \$150.00 \$420.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,440.00 \$512.55 \$0.00 \$350.00 \$0.00 \$227.30 43-43-12-\$0.00 \$400.00 \$550.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,300.00 Constancia de Calificaciones \$1.527.30 \$0.00 43-43-12-Credencial de Estudiantes \$4,522.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,522.02 \$0.00 43-43-12-\$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.500.00 \$79,335.69 Certificado Total de Estudios \$80,835.69 \$0.00 43-43-12-Uso de tecnologías \$87,653.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$87,653.81 43-43-12-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Examen Extraordinario \$13,787.66 \$0.00 \$0.00 \$0.00 \$0.00 \$13,787.66 \$0.00 43-43-12-Examen a Titulo \$2,755,14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,755.14 43-43-12-Baja \$600.00 \$1,500.00 \$3,750.00 \$900.00 \$6,450.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,200.00 -\$9,175.11 \$4,024.89 \$0.00 43-43-12-\$0.00 \$0.00 \$0.00 \$0.00 \$124,460.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$124.460.00 -\$100.423.24 Ceneval \$24,036.76 \$0.00 \$7.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-12-Reposición de Credencial \$7.19 \$0.00 43-43-12-\$0.00 Examen Profesional Segunda Oca \$2,231.66 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 -\$1,768.34 43-43-12-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,078.10 Copia Plan de Estudio Oficial \$1.078.10 \$0.00 \$0.00 \$0.00 \$0.00 \$1,320.00 \$0.00 43-43-12-Carta de Liberación de Servicio Sc \$2,800.66 \$0.00 \$0.00 \$60.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,560.00 \$1,240.66 43-43-12-Duplicado de Carta de Pasante \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53.90 \$53.90 \$0.00 43-43-12-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,874.19 Formación, capacitación, actualiza \$4.874.19 \$0.00 43-43-12-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$745.68 Servicios y Productos Institucional \$745.68 \$0.00 \$0.00 \$0.00 \$23.96 43-43-12-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 constancia para tramites laborales \$23.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-12-Renta de espacios institucionales \$10.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.08 43-43-12-Otros Ingresos \$2,854.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,854.57 \$0.00 43-43-12-\$0.00 \$1.390.00 -\$1.310.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$80.00 -\$80.00 Ingresos por Identificar \$0.00 \$0.00 43-43-13 \$390.00 \$3,670.00 \$6,660.00 \$210.00 \$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$331,049.79 Tanquian \$342,129.79 \$11,080.00 \$0.00 43-43-13-\$0.00 \$0.00 \$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$350.00 \$13,888.63 Preinscripción \$14.238.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-13-Inscripción \$54.472.11 \$1.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$53,472.11



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/may./2021

Fecha y 01/jun./2021 hora de Impresión 12:47 p. m.

Rubro de Ingreso Presupuesto Diferencia Vigente Ene Feb Mar Abr May Jul Sep Oct Nov Dic Total (Vigente - Total) Jun Ago 43-43-13-\$1,500.00 \$4,450.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,747.28 \$0.00 \$5,950.00 Colegiatura \$138,697.28 \$0.00 43-43-13-Curso de Titulación \$5,412.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,412.90 43-43-13-Titulación \$43,188.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$43,188.17 \$0.00 43-43-13-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,672.28 Carta de Pasante \$6.672.28 \$0.00 43-43-13-Constancia de Estudio \$90.00 \$0.00 \$30.00 \$60.00 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$210.00 \$447.94 \$657.94 \$0.00 43-43-13-Constancia de Calificaciones \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$50.00 \$464.65 \$514.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-13-Credencial de Estudiantes \$1,523.77 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,523.77 \$0.00 43-43-13-Certificado Total de Estudios \$27,238.88 \$0.00 \$0.00 \$1,500.00 \$0.00 \$120.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,620.00 \$25,618.88 \$0.00 43-43-13-\$0.00 \$250.00 \$750.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$28,536.35 Uso de tecnologías \$29.536.35 \$0.00 43-43-13-Examen Extraordinario \$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300.00 \$4,345.97 \$4,645.97 \$0.00 43-43-13-Examen a Titulo \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$928.39 \$928.39 \$0.00 \$0.00 \$0.00 \$450.00 \$0.00 \$150.00 \$0.00 \$0.00 43-43-13-Baja \$1,356.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$600.00 \$756.25 43-43-13-Ceneval \$8,099.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,099.57 \$0.00 43-43-13-Reposición de Credencial \$2.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.42 \$0.00 43-43-13-Examen Profesional Segunda Oca \$751.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$751.99 \$0.00 43-43-13-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$363.28 Materia a Recursar \$0.00 \$363.28 \$0.00 43-43-13-Carta de Liberación de Servicio Sc \$943.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$943.73 43-43-13-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.16 Duplicado de Carta de Pasante \$18.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43-43-13-Formación, capacitación, actualiza \$1.642.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,642.44 43-43-13-Servicios y Productos Institucional \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$251.27 \$251.27 \$0.00 43-43-13-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.07 Constancia para tramites laborales \$8.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.40 43-43-13-Renta de espacios institucionales \$3.40 \$0.00 43-43-13-\$0.00 \$0.00 \$0.00 \$0.00 Otros Ingresos \$961.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$961.89 43-43-13-\$300.00 Ingresos por Identificar \$1,570.00 -\$1,870.00 \$150.00 -\$150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,706,506.00 \$5,543,494.00 \$6,502,000.00 \$0.00 91 Transferencias y Asignaciones \$40,523,796.53 \$0.00 \$2,620,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,372,000.00 \$22,151,796... 91-02 Estatales \$0.00 \$1,654,506.00 \$2,970,494.00 \$3,251,000.00 \$1,310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.186.000.00 \$10.668.104... \$19,854,104.53 \$0.00 91-02-001 Secretaría de Finanzas \$0.00 \$1.654.506.00 \$2.970.494.00 \$3.251.000.00 \$1,310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,186,000.00 \$10,668,104... \$19,854,104.53 \$0.00 91-03 \$2,052,000.00 \$2,573,000.00 \$3,251,000.00 \$1,310,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Federales** \$0.00 \$9,186,000.00 \$11,483,692... \$20,669,692.00 \$0.00 91-03-004 SEP \$0.00 \$0.00 \$0.00 \$0.00 \$2,573,000.00 \$3,251,000.00 \$1,310,000.00 \$0.00 \$0.00 \$0.00 \$20.669.692.00 \$2,052,000.00 \$0.00 \$9,186,000.00 \$11,483,692... \$156.354.00 \$4,183,371.00 \$5,786,301.12 \$6,709,512,26 \$3,239,571,89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,075,110.27 \$24,874,686.26 **Total** \$44,949,796.53 \$0.00