

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,932,208.44</b>	<b>\$94,066.82</b>	<b>\$3,026,275.26</b>	<b>\$2,518,030.72</b>	<b>\$2,518,030.72</b>	<b>\$2,518,030.72</b>	<b>\$2,518,030.72</b>	<b>\$508,244.54</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,298,171.92</b>	<b>\$4,249.17</b>	<b>\$1,302,421.09</b>	<b>\$1,151,417.99</b>	<b>\$1,151,417.99</b>	<b>\$1,151,417.99</b>	<b>\$1,151,417.99</b>	<b>\$151,003.10</b>
1110 Dietas	\$223,171.92	\$0.00	\$223,171.92	\$185,693.85	\$185,693.85	\$185,693.85	\$185,693.85	\$37,478.07
1111 Dietas	\$223,171.92	\$0.00	\$223,171.92	\$185,693.85	\$185,693.85	\$185,693.85	\$185,693.85	\$37,478.07
1120 Haberes	\$0.00	\$4,166.67	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1121 HABERES	\$0.00	\$4,166.67	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
1130 Sueldos base al personal permanente	\$1,075,000.00	\$82.50	\$1,075,082.50	\$965,724.14	\$965,724.14	\$965,724.14	\$965,724.14	\$109,358.36
1131 Sueldos base al personal permanente	\$1,075,000.00	\$82.50	\$1,075,082.50	\$965,724.14	\$965,724.14	\$965,724.14	\$965,724.14	\$109,358.36
<b>1200 Remuneraciones al personal de carácter transít</b>	<b>\$883,546.74</b>	<b>-\$4,416.61</b>	<b>\$879,130.13</b>	<b>\$1,051,262.12</b>	<b>\$1,051,262.12</b>	<b>\$1,051,262.12</b>	<b>\$1,051,262.12</b>	<b>-\$172,131.99</b>
1220 Sueldos base al personal eventual	\$883,546.74	-\$4,416.61	\$879,130.13	\$1,051,262.12	\$1,051,262.12	\$1,051,262.12	\$1,051,262.12	-\$172,131.99
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$883,546.74	-\$4,416.61	\$879,130.13	\$1,051,262.12	\$1,051,262.12	\$1,051,262.12	\$1,051,262.12	-\$172,131.99
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$454,656.45</b>	<b>\$64,567.58</b>	<b>\$519,224.03</b>	<b>\$174,816.33</b>	<b>\$174,816.33</b>	<b>\$174,816.33</b>	<b>\$174,816.33</b>	<b>\$344,407.70</b>
1310 Primas por años de servicio efectivos prestados	\$40,198.12	\$36,666.65	\$76,864.77	\$6,950.00	\$6,950.00	\$6,950.00	\$6,950.00	\$69,914.77
1311 Primas por años de servicios efectivos prestados	\$40,198.12	\$36,666.65	\$76,864.77	\$6,950.00	\$6,950.00	\$6,950.00	\$6,950.00	\$69,914.77
1320 Primas de vacaciones, dominical y gratificación de	\$231,125.00	-\$224.10	\$230,900.90	\$38,478.04	\$38,478.04	\$38,478.04	\$38,478.04	\$192,422.86
1321 Prima Vacacional	\$50,000.00	\$6,500.04	\$56,500.04	\$38,478.04	\$38,478.04	\$38,478.04	\$38,478.04	\$18,022.00
1323 Gratificación de fin de año	\$181,125.00	-\$6,724.14	\$174,400.86	\$0.00	\$0.00	\$0.00	\$0.00	\$174,400.86
1330 Horas extraordinarias	\$100,000.00	\$29,166.68	\$129,166.68	\$64,537.69	\$64,537.69	\$64,537.69	\$64,537.69	\$64,628.99
1331 Horas extraordinarias	\$41,666.67	\$29,166.67	\$70,833.34	\$41,436.32	\$41,436.32	\$41,436.32	\$41,436.32	\$29,397.02
1332 Pago de dias de descanso laborados	\$58,333.33	\$0.01	\$58,333.34	\$23,101.37	\$23,101.37	\$23,101.37	\$23,101.37	\$35,231.97
1340 Compensaciones	\$83,333.33	-\$1,041.65	\$82,291.68	\$64,850.60	\$64,850.60	\$64,850.60	\$64,850.60	\$17,441.08
1341 Compensaciones	\$83,333.33	-\$1,041.65	\$82,291.68	\$64,850.60	\$64,850.60	\$64,850.60	\$64,850.60	\$17,441.08
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$45,000.01</b>	<b>\$45,000.01</b>	<b>\$114,527.88</b>	<b>\$114,527.88</b>	<b>\$114,527.88</b>	<b>\$114,527.88</b>	<b>-\$69,527.87</b>
1440 Aportaciones para seguros	\$0.00	\$45,000.01	\$45,000.01	\$114,527.88	\$114,527.88	\$114,527.88	\$114,527.88	-\$69,527.87
1441 Aportaciones para seguros	\$0.00	\$5,000.00	\$5,000.00	\$4,500.04	\$4,500.04	\$4,500.04	\$4,500.04	\$499.96
1445 SEGURO DE SALUD PARA LA FAMILIA (PENSIC	\$0.00	\$40,000.01	\$40,000.01	\$110,027.84	\$110,027.84	\$110,027.84	\$110,027.84	-\$70,027.83
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$212,500.00</b>	<b>\$1,333.34</b>	<b>\$213,833.34</b>	<b>\$26,006.40</b>	<b>\$26,006.40</b>	<b>\$26,006.40</b>	<b>\$26,006.40</b>	<b>\$187,826.94</b>
1520 Indemnizaciones	\$166,666.67	-\$1,166.66	\$165,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$165,500.01
1521 Indemnizaciones	\$166,666.67	-\$1,166.66	\$165,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$165,500.01
1530 Prestaciones y haberes de retiro	\$45,833.33	\$2,500.00	\$48,333.33	\$26,006.40	\$26,006.40	\$26,006.40	\$26,006.40	\$22,326.93
1532 Estímulos por años de servicio	\$45,833.33	\$2,500.00	\$48,333.33	\$26,006.40	\$26,006.40	\$26,006.40	\$26,006.40	\$22,326.93
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$83,333.33</b>	<b>-\$16,666.67</b>	<b>\$66,666.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,666.66</b>
1710 Estímulos	\$83,333.33	-\$16,666.67	\$66,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$66,666.66
1711 Estímulos	\$83,333.33	-\$16,666.67	\$66,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$66,666.66

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,353,333.34</b>	<b>\$342,640.94</b>	<b>\$1,695,974.28</b>	<b>\$1,652,287.49</b>	<b>\$1,652,287.49</b>	<b>\$1,652,287.49</b>	<b>\$1,652,287.49</b>	<b>\$43,686.79</b>
<b>2100 Materiales de administración, emisión de docuer</b>	<b>\$108,750.00</b>	<b>\$29,249.90</b>	<b>\$137,999.90</b>	<b>\$99,607.93</b>	<b>\$99,607.93</b>	<b>\$99,607.93</b>	<b>\$99,607.93</b>	<b>\$38,391.97</b>
2110 Materiales, útiles y equipos menores de oficina	\$41,666.67	\$2,749.93	\$44,416.60	\$34,081.30	\$34,081.30	\$34,081.30	\$34,081.30	\$10,335.30
2111 Materiales, útiles y equipos menores de oficina	\$41,666.67	\$2,749.93	\$44,416.60	\$34,081.30	\$34,081.30	\$34,081.30	\$34,081.30	\$10,335.30
2140 Materiales, útiles y equipos menores de tecnología	\$8,333.33	\$1,666.66	\$9,999.99	\$696.00	\$696.00	\$696.00	\$696.00	\$9,303.99
2141 Materiales, útiles y equipos menores de tecnología	\$8,333.33	\$1,666.66	\$9,999.99	\$696.00	\$696.00	\$696.00	\$696.00	\$9,303.99
2150 Material impreso e información digital	\$20,833.33	\$2,500.00	\$23,333.33	\$14,554.41	\$14,554.41	\$14,554.41	\$14,554.41	\$8,778.92
2151 Material impreso e información digital	\$20,833.33	\$2,500.00	\$23,333.33	\$14,554.41	\$14,554.41	\$14,554.41	\$14,554.41	\$8,778.92
2160 Material de limpieza	\$30,000.00	\$9,999.99	\$39,999.99	\$34,276.22	\$34,276.22	\$34,276.22	\$34,276.22	\$5,723.77
2161 Material de limpieza	\$30,000.00	\$9,999.99	\$39,999.99	\$34,276.22	\$34,276.22	\$34,276.22	\$34,276.22	\$5,723.77
2170 Materiales y útiles de enseñanza	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
2171 Materiales y útiles de enseñanza	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
2180 Materiales para el registro e identificación de bien	\$6,666.67	\$12,333.32	\$18,999.99	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$2,999.99
2181 Materiales para el registro e identificación de bien	\$6,666.67	\$12,333.32	\$18,999.99	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$2,999.99
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$32,916.66</b>	<b>\$3,750.05</b>	<b>\$36,666.71</b>	<b>\$61,726.87</b>	<b>\$61,726.87</b>	<b>\$61,726.87</b>	<b>\$61,726.87</b>	<b>-\$25,060.16</b>
2210 Productos alimenticios para personas	\$29,999.99	\$3,750.05	\$33,750.04	\$61,726.87	\$61,726.87	\$61,726.87	\$61,726.87	-\$27,976.83
2211 Productos alimenticios para personas	\$8,333.33	\$8,333.37	\$16,666.70	\$12,290.27	\$12,290.27	\$12,290.27	\$12,290.27	\$4,376.43
2212 Alimentación en Eventos Oficiales	\$20,833.33	-\$4,583.32	\$16,250.01	\$49,436.60	\$49,436.60	\$49,436.60	\$49,436.60	-\$33,186.59
2213 Alimentación en Programas de Capacitación y Adii	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2220 Productos alimenticios para animales	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
2221 Productos alimenticios para animales	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
2230 Utensilios para el servicio de alimentación	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
2231 Utensilios para el servicio de alimentación	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$457,250.00</b>	<b>-\$26,749.95</b>	<b>\$430,500.05</b>	<b>\$425,596.97</b>	<b>\$425,596.97</b>	<b>\$425,596.97</b>	<b>\$425,596.97</b>	<b>\$4,903.08</b>
2410 Productos minerales no metálicos	\$100,000.00	-\$2,916.67	\$97,083.33	\$39,625.60	\$39,625.60	\$39,625.60	\$39,625.60	\$57,457.73
2411 Productos minerales no metálicos	\$100,000.00	-\$2,916.67	\$97,083.33	\$39,625.60	\$39,625.60	\$39,625.60	\$39,625.60	\$57,457.73
2420 Cemento y productos de concreto	\$104,166.67	-\$13,416.67	\$90,750.00	\$15,709.14	\$15,709.14	\$15,709.14	\$15,709.14	\$75,040.86
2421 Cemento y productos de concreto	\$104,166.67	-\$13,416.67	\$90,750.00	\$15,709.14	\$15,709.14	\$15,709.14	\$15,709.14	\$75,040.86
2430 Cal, yeso y productos de yeso	\$1,250.00	\$12,166.68	\$13,416.68	\$470.01	\$470.01	\$470.01	\$470.01	\$12,946.67
2431 Cal, yeso y productos de yeso	\$1,250.00	\$12,166.68	\$13,416.68	\$470.01	\$470.01	\$470.01	\$470.01	\$12,946.67
2440 Madera y productos de madera	\$8,333.33	-\$3,250.01	\$5,083.32	\$4,849.15	\$4,849.15	\$4,849.15	\$4,849.15	\$234.17
2441 Madera y productos de madera	\$8,333.33	-\$3,250.01	\$5,083.32	\$4,849.15	\$4,849.15	\$4,849.15	\$4,849.15	\$234.17
2450 Vidrio y productos de vidrio	\$1,833.33	\$0.00	\$1,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.33
2451 Vidrio y productos de vidrio	\$1,833.33	\$0.00	\$1,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2460	Material eléctrico y electrónico	\$70,833.33	\$41.63	\$70,874.96	\$310,164.99	\$310,164.99	\$310,164.99	\$310,164.99	-\$239,290.03
2461	Material eléctrico y electrónico	\$70,833.33	\$41.63	\$70,874.96	\$310,164.99	\$310,164.99	\$310,164.99	\$310,164.99	-\$239,290.03
2470	Artículos metálicos para la construcción	\$62,500.00	\$166.68	\$62,666.68	\$45,992.07	\$45,992.07	\$45,992.07	\$45,992.07	\$16,674.61
2471	Artículos metálicos para la construcción	\$62,500.00	\$166.68	\$62,666.68	\$45,992.07	\$45,992.07	\$45,992.07	\$45,992.07	\$16,674.61
2480	Materiales complementarios	\$4,166.67	\$1,666.67	\$5,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.34
2481	Materiales complementarios	\$4,166.67	\$1,666.67	\$5,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.34
2490	Otros materiales y artículos de construcción y repa	\$104,166.67	-\$21,208.26	\$82,958.41	\$8,786.01	\$8,786.01	\$8,786.01	\$8,786.01	\$74,172.40
2491	Otros materiales y artículos de construcción y repa	\$104,166.67	-\$21,208.26	\$82,958.41	\$8,786.01	\$8,786.01	\$8,786.01	\$8,786.01	\$74,172.40
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$67,458.34</b>	<b>\$201,416.66</b>	<b>\$268,875.00</b>	<b>\$206,985.82</b>	<b>\$206,985.82</b>	<b>\$206,985.82</b>	<b>\$206,985.82</b>	<b>\$61,889.18</b>
2510	Productos químicos básicos	\$1,666.67	\$3,750.01	\$5,416.68	\$0.00	\$0.00	\$0.00	\$0.00	\$5,416.68
2511	Productos químicos básicos	\$1,666.67	\$3,750.01	\$5,416.68	\$0.00	\$0.00	\$0.00	\$0.00	\$5,416.68
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,708.33	\$833.33	\$2,541.66	\$783.35	\$783.35	\$783.35	\$783.35	\$1,758.31
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,708.33	\$833.33	\$2,541.66	\$783.35	\$783.35	\$783.35	\$783.35	\$1,758.31
2530	Medicinas y productos farmacéuticos	\$41,666.67	\$170,500.01	\$212,166.68	\$192,848.87	\$192,848.87	\$192,848.87	\$192,848.87	\$19,317.81
2531	Medicinas y productos farmacéuticos	\$41,666.67	\$170,500.01	\$212,166.68	\$192,848.87	\$192,848.87	\$192,848.87	\$192,848.87	\$19,317.81
2540	Materiales, accesorios y suministros médicos	\$1,250.00	\$17,500.00	\$18,750.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$12,750.00
2541	Materiales, accesorios y suministros médicos	\$1,250.00	\$17,500.00	\$18,750.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$12,750.00
2550	Materiales, accesorios y suministros de laboratorio	\$166.67	\$0.00	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67
2551	Materiales, accesorios y suministros de laboratorio	\$166.67	\$0.00	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,833.33	\$8,583.31	\$29,416.64	\$7,353.60	\$7,353.60	\$7,353.60	\$7,353.60	\$22,063.04
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,833.33	\$8,583.31	\$29,416.64	\$7,353.60	\$7,353.60	\$7,353.60	\$7,353.60	\$22,063.04
2590	Otros productos químicos	\$166.67	\$250.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2591	Otros productos químicos	\$166.67	\$250.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500,000.00</b>	<b>\$77,433.49</b>	<b>\$577,433.49</b>	<b>\$756,482.10</b>	<b>\$756,482.10</b>	<b>\$756,482.10</b>	<b>\$756,482.10</b>	<b>-\$179,048.61</b>
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$77,433.49	\$577,433.49	\$756,482.10	\$756,482.10	\$756,482.10	\$756,482.10	-\$179,048.61
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$77,433.49	\$577,433.49	\$756,482.10	\$756,482.10	\$756,482.10	\$756,482.10	-\$179,048.61
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$90,000.00</b>	<b>\$27,874.12</b>	<b>\$117,874.12</b>	<b>\$41,772.09</b>	<b>\$41,772.09</b>	<b>\$41,772.09</b>	<b>\$41,772.09</b>	<b>\$76,102.03</b>
2710	Vestuario y uniformes	\$25,000.00	\$8,241.61	\$33,241.61	\$18,054.40	\$18,054.40	\$18,054.40	\$18,054.40	\$15,187.21
2711	Vestuario y uniformes	\$25,000.00	\$8,241.61	\$33,241.61	\$18,054.40	\$18,054.40	\$18,054.40	\$18,054.40	\$15,187.21
2720	Prendas de seguridad y protección personal	\$4,166.67	\$26,799.18	\$30,965.85	\$13,362.69	\$13,362.69	\$13,362.69	\$13,362.69	\$17,603.16
2721	Prendas de seguridad y protección personal	\$4,166.67	\$26,799.18	\$30,965.85	\$13,362.69	\$13,362.69	\$13,362.69	\$13,362.69	\$17,603.16
2730	Artículos deportivos	\$58,333.33	-\$7,500.00	\$50,833.33	\$10,355.00	\$10,355.00	\$10,355.00	\$10,355.00	\$40,478.33
2731	Artículos deportivos	\$58,333.33	-\$7,500.00	\$50,833.33	\$10,355.00	\$10,355.00	\$10,355.00	\$10,355.00	\$40,478.33
2740	Productos textiles	\$2,500.00	\$333.33	\$2,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2741	Productos textiles	\$2,500.00	\$333.33	\$2,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.33
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$1,750.00</b>	<b>-\$833.33</b>	<b>\$916.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$916.67</b>
2810	Sustancias y materiales explosivos	\$833.33	-\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$833.33	-\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2821	Materiales de seguridad pública	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2830	Prendas de protección para seguridad pública y ne	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
2831	Prendas de protección para seguridad pública y ne	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$95,208.34</b>	<b>\$30,500.00</b>	<b>\$125,708.34</b>	<b>\$60,115.71</b>	<b>\$60,115.71</b>	<b>\$60,115.71</b>	<b>\$60,115.71</b>	<b>\$65,592.63</b>
2910	Herramientas menores	\$13,333.33	\$7,916.64	\$21,249.97	\$8,968.47	\$8,968.47	\$8,968.47	\$8,968.47	\$12,281.50
2911	Herramientas menores	\$13,333.33	\$7,916.64	\$21,249.97	\$8,968.47	\$8,968.47	\$8,968.47	\$8,968.47	\$12,281.50
2920	Refacciones y accesorios menores de edificios	\$1,916.67	\$833.34	\$2,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.01
2921	Refacciones y accesorios menores de edificios	\$1,916.67	\$833.34	\$2,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.01
2930	Refacciones y accesorios menores de mobiliario y	\$541.67	\$0.00	\$541.67	\$0.00	\$0.00	\$0.00	\$0.00	\$541.67
2931	Refacciones y accesorios menores de mobiliario y	\$541.67	\$0.00	\$541.67	\$0.00	\$0.00	\$0.00	\$0.00	\$541.67
2940	Refacciones y accesorios menores de equipo de c	\$2,916.67	\$2,666.69	\$5,583.36	\$1,375.02	\$1,375.02	\$1,375.02	\$1,375.02	\$4,208.34
2941	Refacciones y accesorios menores de equipo de c	\$2,916.67	\$2,666.69	\$5,583.36	\$1,375.02	\$1,375.02	\$1,375.02	\$1,375.02	\$4,208.34
2960	Refacciones y accesorios menores de equipo de tr	\$45,833.33	\$18,833.34	\$64,666.67	\$45,362.19	\$45,362.19	\$45,362.19	\$45,362.19	\$19,304.48
2961	Refacciones y accesorios menores de equipo de tr	\$45,833.33	\$18,833.34	\$64,666.67	\$45,362.19	\$45,362.19	\$45,362.19	\$45,362.19	\$19,304.48
2980	Refacciones y accesorios menores de maquinaria	\$29,166.67	-\$0.01	\$29,166.66	\$4,410.03	\$4,410.03	\$4,410.03	\$4,410.03	\$24,756.63
2981	Refacciones y accesorios menores de maquinaria	\$29,166.67	-\$0.01	\$29,166.66	\$4,410.03	\$4,410.03	\$4,410.03	\$4,410.03	\$24,756.63
2990	Refacciones y accesorios menores de otros bienes	\$1,500.00	\$250.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
2991	Refacciones y accesorios menores otros bienes m	\$1,500.00	\$250.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,211,232.10</b>	<b>\$96,878.42</b>	<b>\$1,308,110.52</b>	<b>\$730,263.35</b>	<b>\$730,263.35</b>	<b>\$730,263.35</b>	<b>\$730,263.35</b>	<b>\$577,847.17</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$592,065.43</b>	<b>\$8,094.56</b>	<b>\$600,159.99</b>	<b>\$493,355.36</b>	<b>\$493,355.36</b>	<b>\$493,355.36</b>	<b>\$493,355.36</b>	<b>\$106,804.63</b>
3110	Energía eléctrica	\$500,000.00	-\$10,280.38	\$489,719.62	\$455,935.00	\$455,935.00	\$455,935.00	\$455,935.00	\$33,784.62
3111	Energía eléctrica	\$500,000.00	-\$10,280.38	\$489,719.62	\$455,935.00	\$455,935.00	\$455,935.00	\$455,935.00	\$33,784.62
3120	Gas	\$33,333.33	\$416.67	\$33,750.00	\$24,816.38	\$24,816.38	\$24,816.38	\$24,816.38	\$8,933.62
3121	GAS	\$33,333.33	\$416.67	\$33,750.00	\$24,816.38	\$24,816.38	\$24,816.38	\$24,816.38	\$8,933.62
3130	Agua	\$45,833.33	\$15,416.67	\$61,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,250.00
3131	Agua	\$45,833.33	\$15,416.67	\$61,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,250.00
3140	Telefonía Tradicional	\$10,666.67	\$1,124.93	\$11,791.60	\$12,378.00	\$12,378.00	\$12,378.00	\$12,378.00	-\$586.40
3141	Telefonía tradicional	\$10,666.67	\$1,124.93	\$11,791.60	\$12,378.00	\$12,378.00	\$12,378.00	\$12,378.00	-\$586.40
3150	Telefonía celular	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3151	Telefonía celular	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3170	Servicios de acceso a Internet, redes y procesam	\$666.67	\$0.00	\$666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$666.67
3171	Servicios de acceso de Internet, redes y procesam	\$666.67	\$0.00	\$666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$666.67
3180	Servicios postales y telegráficos	\$732.10	\$1,416.67	\$2,148.77	\$225.98	\$225.98	\$225.98	\$225.98	\$1,922.79
3181	Servicios postales y telegráficos	\$232.10	\$416.67	\$648.77	\$0.00	\$0.00	\$0.00	\$0.00	\$648.77
3182	Servicios Postales	\$500.00	\$1,000.00	\$1,500.00	\$225.98	\$225.98	\$225.98	\$225.98	\$1,274.02
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$68,333.34</b>	<b>\$9,749.93</b>	<b>\$78,083.27</b>	<b>\$84,561.13</b>	<b>\$84,561.13</b>	<b>\$84,561.13</b>	<b>\$84,561.13</b>	<b>-\$6,477.86</b>
3220	Arrendamiento de edificios	\$5,416.67	\$583.33	\$6,000.00	\$5,712.45	\$5,712.45	\$5,712.45	\$5,712.45	\$287.55
3221	Arrendamiento de edificios	\$5,416.67	\$583.33	\$6,000.00	\$5,712.45	\$5,712.45	\$5,712.45	\$5,712.45	\$287.55
3230	Arrendamiento de mobiliario y equipo de administr	\$16,666.67	\$6,666.60	\$23,333.27	\$13,888.68	\$13,888.68	\$13,888.68	\$13,888.68	\$9,444.59
3231	Arrendamiento de mobiliario y equipo de administr	\$16,666.67	\$6,666.60	\$23,333.27	\$13,888.68	\$13,888.68	\$13,888.68	\$13,888.68	\$9,444.59
3250	Arrendamiento de equipo de transporte	\$5,416.67	\$8,333.33	\$13,750.00	\$64,960.00	\$64,960.00	\$64,960.00	\$64,960.00	-\$51,210.00
3251	Arrendamiento de equipo de transporte	\$5,416.67	\$8,333.33	\$13,750.00	\$64,960.00	\$64,960.00	\$64,960.00	\$64,960.00	-\$51,210.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$23,333.33	\$833.33	\$24,166.66	\$0.00	\$0.00	\$0.00	\$0.00	\$24,166.66
3261	Arrendamiento de maquinaria, otros equipos y hen	\$23,333.33	\$833.33	\$24,166.66	\$0.00	\$0.00	\$0.00	\$0.00	\$24,166.66
3270	Arrendamiento de activos intangibles	\$5,000.00	\$1,666.67	\$6,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.67
3271	Arrendamiento de activos intangibles	\$5,000.00	\$1,666.67	\$6,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.67
3290	Otros arrendamientos	\$12,500.00	-\$8,333.33	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
3291	Otros arrendamientos	\$12,500.00	-\$8,333.33	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$196,541.66</b>	<b>\$67,666.68</b>	<b>\$264,208.34</b>	<b>\$101,784.21</b>	<b>\$101,784.21</b>	<b>\$101,784.21</b>	<b>\$101,784.21</b>	<b>\$162,424.13</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
3330	Servicios de consultoría administrativa, procesos, t	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00
3331	Servicios de consultoría administrativa, procesos, t	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00
3340	Servicios de capacitación	\$5,833.33	\$7,250.04	\$13,083.37	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$10,683.37
3341	Servicios de capacitación	\$5,833.33	\$7,250.04	\$13,083.37	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$10,683.37
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3360	Servicios de apoyo administrativo, traducción, foto	\$2,333.33	\$0.00	\$2,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,333.33
3361	Servicios de apoyo administrativo, fotocopiado e in	\$2,333.33	\$0.00	\$2,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,333.33
3390	Servicios profesionales, científicos y técnicois inte	\$133,333.33	\$57,916.64	\$191,249.97	\$99,384.21	\$99,384.21	\$99,384.21	\$99,384.21	\$91,865.76
3391	Servicios profesionales, científicos y técnicos integ	\$133,333.33	\$57,916.64	\$191,249.97	\$99,384.21	\$99,384.21	\$99,384.21	\$99,384.21	\$91,865.76

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$19,249.99</b>	<b>\$12,666.68</b>	<b>\$31,916.67</b>	<b>\$6,158.83</b>	<b>\$6,158.83</b>	<b>\$6,158.83</b>	<b>\$6,158.83</b>	<b>\$25,757.84</b>
3410	Servicios financieros y bancarios	\$2,500.00	\$416.67	\$2,916.67	\$1,158.84	\$1,158.84	\$1,158.84	\$1,158.84	\$1,757.83
3411	Servicios financieros y bancarios	\$2,500.00	\$416.67	\$2,916.67	\$1,158.84	\$1,158.84	\$1,158.84	\$1,158.84	\$1,757.83
3450	Seguro de bienes patrimoniales	\$8,333.33	\$4,583.34	\$12,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$12,916.67
3451	Seguro de bienes patrimoniales	\$8,333.33	\$4,583.34	\$12,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$12,916.67
3470	Fletes y maniobras	\$8,333.33	\$7,666.67	\$16,000.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$11,000.01
3471	Fletes y maniobras	\$8,333.33	\$7,666.67	\$16,000.00	\$4,999.99	\$4,999.99	\$4,999.99	\$4,999.99	\$11,000.01
3490	Servicios financieros, bancarios y comerciales inte	\$83.33	\$0.00	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$83.33	\$0.00	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA</b>	<b>\$78,458.34</b>	<b>\$7,075.53</b>	<b>\$85,533.87</b>	<b>\$21,131.96</b>	<b>\$21,131.96</b>	<b>\$21,131.96</b>	<b>\$21,131.96</b>	<b>\$64,401.91</b>
3510	Conservación y mantenimiento menor de inmueble	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3511	Conservación y mantenimiento menor de inmueble	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3520	Instalación, reparación y mantenimiento de mobili	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
3521	Instalación, reparación y mantenimiento de mobili	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
3530	Instalación, reparación y mantenimiento de equipo	\$4,708.33	\$4,916.69	\$9,625.02	\$3,495.97	\$3,495.97	\$3,495.97	\$3,495.97	\$6,129.05
3531	Instalación, reparación y mantenimiento de equipo	\$4,708.33	\$4,916.69	\$9,625.02	\$3,495.97	\$3,495.97	\$3,495.97	\$3,495.97	\$6,129.05
3550	Reparación y mantenimiento de equipo de transpo	\$41,666.67	\$75.50	\$41,742.17	\$7,659.99	\$7,659.99	\$7,659.99	\$7,659.99	\$34,082.18
3551	Reparación y mantenimiento de equipo de transpo	\$41,666.67	\$75.50	\$41,742.17	\$7,659.99	\$7,659.99	\$7,659.99	\$7,659.99	\$34,082.18
3570	Instalación, reparación y mantenimiento de maquir	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
3571	Instalación, reparación y mantenimiento de maquir	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
3590	Servicios de jardinería y fumigación	\$10,833.33	\$2,083.34	\$12,916.67	\$9,976.00	\$9,976.00	\$9,976.00	\$9,976.00	\$2,940.67
3591	Servicios de jardinería y fumigación	\$10,833.33	\$2,083.34	\$12,916.67	\$9,976.00	\$9,976.00	\$9,976.00	\$9,976.00	\$2,940.67
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$46,000.00</b>	<b>\$8,333.34</b>	<b>\$54,333.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,333.34</b>
3610	Difusión por radio,televisión y otros medios de mer	\$37,500.00	\$4,166.67	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
3611	Difusión por radio, televisión y otros medios de me	\$20,833.33	\$4,166.67	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3612	Informe de Gobierno	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
3660	Servicios de creación y difusión de contenido exclt	\$8,333.33	\$4,166.67	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
3661	Servicio de creación y difusión de contenido exclus	\$8,333.33	\$4,166.67	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
3690	Otros servicios de información	\$166.67	\$0.00	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67
3691	Otros servicios de información	\$166.67	\$0.00	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$32,250.00</b>	<b>\$2,708.35</b>	<b>\$34,958.35</b>	<b>\$8,250.16</b>	<b>\$8,250.16</b>	<b>\$8,250.16</b>	<b>\$8,250.16</b>	<b>\$26,708.19</b>
3710	Pasajes aéreos	\$2,500.00	-\$1,458.33	\$1,041.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041.67
3711	Pasajes aéreos	\$2,500.00	-\$1,458.33	\$1,041.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041.67
3720	Pasajes terrestres	\$2,250.00	\$4,166.67	\$6,416.67	\$612.00	\$612.00	\$612.00	\$612.00	\$5,804.67

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3721	Pasajes terrestres	\$2,250.00	\$4,166.67	\$6,416.67	\$612.00	\$612.00	\$612.00	\$612.00	\$5,804.67
3750	Viáticos en el país	\$25,000.00	\$0.01	\$25,000.01	\$7,638.16	\$7,638.16	\$7,638.16	\$7,638.16	\$17,361.85
3751	Viáticos en el país	\$25,000.00	\$0.01	\$25,000.01	\$7,638.16	\$7,638.16	\$7,638.16	\$7,638.16	\$17,361.85
3760	Viáticos en el extranjero	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3761	Viáticos en el extranjero	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$75,000.01</b>	<b>-\$9,166.65</b>	<b>\$65,833.36</b>	<b>\$15,021.70</b>	<b>\$15,021.70</b>	<b>\$15,021.70</b>	<b>\$15,021.70</b>	<b>\$50,811.66</b>
3810	Gastos ceremonial	\$16,666.67	-\$8,333.33	\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.34
3811	Gastos de ceremonial	\$16,666.67	-\$8,333.33	\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.34
3820	Gastos de orden social y cultural	\$41,666.67	-\$833.32	\$40,833.35	\$15,021.70	\$15,021.70	\$15,021.70	\$15,021.70	\$25,811.65
3821	Gastos de orden social y cultural	\$41,666.67	-\$833.32	\$40,833.35	\$15,021.70	\$15,021.70	\$15,021.70	\$15,021.70	\$25,811.65
3840	Exposiciones	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
3841	Exposiciones	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$103,333.33</b>	<b>-\$10,250.00</b>	<b>\$93,083.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,083.33</b>
3920	Impuestos y derechos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
3922	Impuesto sobre Nómina	\$83,333.33	\$0.00	\$83,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.33
3925	Tenencias y Canje de Placas de Vehiculos Oficiales	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3990	Otros servicios generales	\$18,333.33	-\$10,250.00	\$8,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,083.33
3991	Otros servicios generales	\$18,333.33	-\$10,250.00	\$8,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,083.33
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$564,333.33</b>	<b>\$176,083.33</b>	<b>\$740,416.66</b>	<b>\$543,229.97</b>	<b>\$543,229.97</b>	<b>\$543,229.97</b>	<b>\$543,229.97</b>	<b>\$197,186.69</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$0.00</b>	<b>\$20,833.33</b>	<b>\$20,833.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,833.33</b>
4150	Transferencia internas otorgadas a entidades para	\$0.00	\$20,833.33	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.33
4151	Transferencias internas otorgadas a entidades par	\$0.00	\$20,833.33	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.33
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$562,500.00</b>	<b>\$146,916.67</b>	<b>\$709,416.67</b>	<b>\$541,729.97</b>	<b>\$541,729.97</b>	<b>\$541,729.97</b>	<b>\$541,729.97</b>	<b>\$167,686.70</b>
4410	Ayudas sociales a personas	\$500,000.00	\$142,750.00	\$642,750.00	\$494,749.97	\$494,749.97	\$494,749.97	\$494,749.97	\$148,000.03
4411	Ayudas sociales a personas	\$500,000.00	\$142,750.00	\$642,750.00	\$494,749.97	\$494,749.97	\$494,749.97	\$494,749.97	\$148,000.03
4420	Becas y otras ayudas para programas de capacita	\$41,666.67	\$0.00	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
4421	Becas y otras ayudas para programas de capacita	\$41,666.67	\$0.00	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
4430	Ayudas sociales a instituciones de enseñanza	\$20,833.33	\$4,166.67	\$25,000.00	\$46,980.00	\$46,980.00	\$46,980.00	\$46,980.00	-\$21,980.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$20,833.33	\$4,166.67	\$25,000.00	\$46,980.00	\$46,980.00	\$46,980.00	\$46,980.00	-\$21,980.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,833.33</b>	<b>\$8,333.33</b>	<b>\$10,166.66</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$8,666.66</b>
4510	Pensiones	\$1,833.33	\$8,333.33	\$10,166.66	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$8,666.66
4511	PENSIONES	\$1,833.33	\$8,333.33	\$10,166.66	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$8,666.66
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$77,500.01</b>	<b>\$125,999.99</b>	<b>\$203,500.00</b>	<b>\$617,864.00</b>	<b>\$617,864.00</b>	<b>\$617,864.00</b>	<b>\$617,864.00</b>	<b>-\$414,364.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$16,666.67</b>	<b>\$3,083.33</b>	<b>\$19,750.00</b>	<b>\$17,864.00</b>	<b>\$17,864.00</b>	<b>\$17,864.00</b>	<b>\$17,864.00</b>	<b>\$1,886.00</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5110	Muebles de oficina y estantería	\$4,166.67	\$833.33	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5111	Muebles de oficina y estantería	\$4,166.67	\$833.33	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5150	Equipos de cómputo y de tecnologías de la informac	\$10,833.33	\$2,250.00	\$13,083.33	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	-\$4,780.67
5151	Equipo de cómputo y de tecnología de la informac	\$10,833.33	\$2,250.00	\$13,083.33	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	-\$4,780.67
5190	Otro mobiliario y equipo de administración	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5191	Otros mobiliarios y equipos de administración	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$9,583.33</b>	<b>-\$5,833.33</b>	<b>\$3,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,750.00</b>
5210	Equipos y aparatos audiovisuales	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
5211	Equipos y aparatos audiovisuales	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
5230	Cámaras fotográficas y de video	\$8,333.33	-\$5,833.33	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
5231	Cámaras fotográficas y de video	\$8,333.33	-\$5,833.33	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
5290	Otro mobiliario y equipo educacional y recreativo	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
5291	Otro mobiliario y equipo educacional y recreativo	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$1,666.67</b>	<b>\$0.00</b>	<b>\$1,666.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,666.67</b>
5310	Equipo médico y de laboratorio	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5311	Equipo médico y de laboratorio	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$16,666.67</b>	<b>\$144,166.66</b>	<b>\$160,833.33</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>-\$439,166.67</b>
5410	Automóviles y Equipo Terrestre	\$16,666.67	\$144,166.66	\$160,833.33	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	-\$439,166.67
5411	Vehículos y equipo terrestre	\$16,666.67	\$144,166.66	\$160,833.33	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	-\$439,166.67
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
5510	Equipo de defensa y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5511	Equipo de defensa y seguridad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$27,916.67</b>	<b>-\$15,416.67</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>
5620	Maquinaria y equipo industrial	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
5621	Maquinaria y equipo industrial	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
5630	Maquinaria y equipo de construcción	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
5631	Maquinaria y equipo de construcción	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
5640	Sistemas de aire acondicionado, calefacción y de r	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5641	Sistemas de aire acondicionado, calefacción y de r	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
5670	Herramientas y máquinas-herramientas	\$16,666.67	-\$15,416.67	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
5671	Herramientas y máquinas-herramienta	\$16,666.67	-\$15,416.67	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
5690	Otros equipos	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.67
5691	OTROS EQUIPOS	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.67
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$2,229,833.33</b>	<b>-\$835,669.23</b>	<b>\$1,394,164.10</b>	<b>\$2,058,047.07</b>	<b>\$2,058,047.07</b>	<b>\$2,058,047.07</b>	<b>\$2,058,047.07</b>	<b>-\$663,882.97</b>





# MUNICIPIO DE CERRITOS ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr/2021 Al 30/abr/2021

Usu: GUADALUPE  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 10/may/2021  
08:24 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$2,229,833.33	-\$835,669.23	\$1,394,164.10	\$2,058,047.07	\$2,058,047.07	\$2,058,047.07	\$2,058,047.07	-\$663,882.97
6120	Edificación no habitacional	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de a	\$1,720,333.33	-\$832,146.40	\$888,186.93	\$1,215,940.37	\$1,215,940.37	\$1,215,940.37	\$1,215,940.37	-\$327,753.44
6131	Construcción de obras para el abastecimiento de a	\$1,720,333.33	-\$832,146.40	\$888,186.93	\$1,215,940.37	\$1,215,940.37	\$1,215,940.37	\$1,215,940.37	-\$327,753.44
6140	División de terrenos y construcción de obras de url	\$500,000.00	\$5,977.17	\$505,977.17	\$842,106.70	\$842,106.70	\$842,106.70	\$842,106.70	-\$336,129.53
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$500,000.00	\$5,977.17	\$505,977.17	\$842,106.70	\$842,106.70	\$842,106.70	\$842,106.70	-\$336,129.53
<b>Total</b>		<b>\$8,368,440.55</b>	<b>\$0.27</b>	<b>\$8,368,440.82</b>	<b>\$8,119,722.60</b>	<b>\$8,119,722.60</b>	<b>\$8,119,722.60</b>	<b>\$8,119,722.60</b>	<b>\$248,718.22</b>