



Usu: berenice palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2021

Fecha y hora de Impresión | 02/jun/2021
10:47 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios Museo de Arte Contemporáneo											
2000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$28,519.10	\$0.00	\$28,519.10	\$185.60	\$28,333.50	\$185.60	\$0.00	\$28,333.50	\$185.60	\$185.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$6,000.00	\$0.00	\$6,000.00	\$185.60	\$5,814.40	\$185.60	\$0.00	\$5,814.40	\$185.60	\$185.60	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$185.60	\$5,814.40	\$185.60	\$0.00	\$5,814.40	\$185.60	\$185.60	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$185.60	\$5,814.40	\$185.60	\$0.00	\$5,814.40	\$185.60	\$185.60	\$0.00
3800	SERVICIOS OFICIALES	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$0.00	\$22,519.10	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$0.00	\$22,519.10	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$22,519.10	\$0.00	\$0.00	\$22,519.10	\$0.00	\$0.00	\$0.00
	Ingresos Propios Museo de Arte Cont	\$36,019.10	\$0.00	\$36,019.10	\$185.60	\$35,833.50	\$185.60	\$0.00	\$35,833.50	\$185.60	\$185.60	\$0.00
2020	Remanente Recurso 2020 Museo de Arte Contemporáneo											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,500.00	\$4,500.00	\$2,416.67	\$2,083.33	\$2,416.67	\$0.00	\$2,083.33	\$2,416.67	\$2,416.67	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,000.00	\$1,000.00	\$521.70	\$478.30	\$521.70	\$0.00	\$478.30	\$521.70	\$521.70	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$222.70	\$277.30	\$222.70	\$0.00	\$277.30	\$222.70	\$222.70	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$222.70	\$277.30	\$222.70	\$0.00	\$277.30	\$222.70	\$222.70	\$0.00
2160	Material de limpieza	\$0.00	\$500.00	\$500.00	\$299.00	\$201.00	\$299.00	\$0.00	\$201.00	\$299.00	\$299.00	\$0.00
2161	Material de limpieza	\$0.00	\$500.00	\$500.00	\$299.00	\$201.00	\$299.00	\$0.00	\$201.00	\$299.00	\$299.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,200.00	\$3,200.00	\$1,676.99	\$1,523.01	\$1,676.99	\$0.00	\$1,523.01	\$1,676.99	\$1,676.99	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,652.99	\$1,347.01	\$1,652.99	\$0.00	\$1,347.01	\$1,652.99	\$1,652.99	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,652.99	\$1,347.01	\$1,652.99	\$0.00	\$1,347.01	\$1,652.99	\$1,652.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$24.00	\$176.00	\$24.00	\$0.00	\$176.00	\$24.00	\$24.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$24.00	\$176.00	\$24.00	\$0.00	\$176.00	\$24.00	\$24.00	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$200.00	\$200.00	\$117.98	\$82.02	\$117.98	\$0.00	\$82.02	\$117.98	\$117.98	\$0.00
2740	Productos textiles	\$0.00	\$200.00	\$200.00	\$117.98	\$82.02	\$117.98	\$0.00	\$82.02	\$117.98	\$117.98	\$0.00
2741	Productos textiles	\$0.00	\$200.00	\$200.00	\$117.98	\$82.02	\$117.98	\$0.00	\$82.02	\$117.98	\$117.98	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$70,403.00	\$70,403.00	\$18,298.56	\$52,104.44	\$18,298.56	\$0.00	\$52,104.44	\$18,298.56	\$18,298.56	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$18,900.00	\$18,900.00	\$13,268.56	\$5,640.44	\$13,268.56	\$0.00	\$5,640.44	\$13,268.56	\$13,268.56	\$0.00
3110	Energía eléctrica	\$0.00	\$14,000.00	\$14,000.00	\$10,846.00	\$3,154.00	\$10,846.00	\$0.00	\$3,154.00	\$10,846.00	\$10,846.00	\$0.00
3111	Energía eléctrica	\$0.00	\$14,000.00	\$14,000.00	\$10,846.00	\$3,154.00	\$10,846.00	\$0.00	\$3,154.00	\$10,846.00	\$10,846.00	\$0.00
3130	Agua	\$0.00	\$1,400.00	\$1,400.00	\$1,378.00	\$22.00	\$1,378.00	\$0.00	\$22.00	\$1,378.00	\$1,378.00	\$0.00
3131	Agua	\$0.00	\$1,400.00	\$1,400.00	\$1,378.00	\$22.00	\$1,378.00	\$0.00	\$22.00	\$1,378.00	\$1,378.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$1,035.56	\$1,964.44	\$1,035.56	\$0.00	\$1,964.44	\$1,035.56	\$1,035.56	\$0.00
3141	Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$1,035.56	\$1,964.44	\$1,035.56	\$0.00	\$1,964.44	\$1,035.56	\$1,035.56	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,200.00	\$7,200.00	\$2,730.00	\$4,470.00	\$2,730.00	\$0.00	\$4,470.00	\$2,730.00	\$2,730.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$1,080.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$1,080.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,000.00	\$1,000.00	\$410.00	\$590.00	\$410.00	\$0.00	\$590.00	\$410.00	\$410.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,000.00	\$1,000.00	\$410.00	\$590.00	\$410.00	\$0.00	\$590.00	\$410.00	\$410.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$3,000.00	\$3,000.00	\$1,240.00	\$1,760.00	\$1,240.00	\$0.00	\$1,760.00	\$1,240.00	\$1,240.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$3,000.00	\$3,000.00	\$1,240.00	\$1,760.00	\$1,240.00	\$0.00	\$1,760.00	\$1,240.00	\$1,240.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$12,787.00	\$12,787.00	\$899.00	\$11,888.00	\$899.00	\$0.00	\$11,888.00	\$899.00	\$899.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$8,787.00	\$8,787.00	\$899.00	\$7,888.00	\$899.00	\$0.00	\$7,888.00	\$899.00	\$899.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$8,787.00	\$8,787.00	\$899.00	\$7,888.00	\$899.00	\$0.00	\$7,888.00	\$899.00	\$899.00	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$28,516.00	\$28,516.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$28,516.00	\$28,516.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$24,116.00	\$24,116.00	\$0.00	\$24,116.00	\$0.00	\$0.00	\$24,116.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,000.00	\$2,000.00	\$1,410.00	\$590.00	\$1,410.00	\$0.00	\$590.00	\$1,410.00	\$1,410.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$473.00	\$527.00	\$473.00	\$0.00	\$527.00	\$473.00	\$473.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$473.00	\$527.00	\$473.00	\$0.00	\$527.00	\$473.00	\$473.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,000.00	\$1,000.00	\$937.00	\$63.00	\$937.00	\$0.00	\$63.00	\$937.00	\$937.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,000.00	\$1,000.00	\$937.00	\$63.00	\$937.00	\$0.00	\$63.00	\$937.00	\$937.00	\$0.00
Remanente Recurso 2020 Museo de A		\$0.00	\$74,903.00	\$74,903.00	\$20,715.23	\$54,187.77	\$20,715.23	\$0.00	\$54,187.77	\$20,715.23	\$20,715.23	\$0.00
2601 Gastos de operación Museo de Arte Contemporáneo												
1000	SERVICIOS PERSONALES	\$3,309,572.94	\$0.00	\$3,309,572.94	\$3,309,572.94	\$0.00	\$825,208.56	\$2,484,364.38	\$2,484,364.38	\$625,208.56	\$825,208.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$235,588.56	\$1,377,949.38	\$1,377,949.38	\$235,588.56	\$235,588.56	\$0.00
1130	Sueldos base al personal permanente	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$235,588.56	\$1,377,949.38	\$1,377,949.38	\$235,588.56	\$235,588.56	\$0.00
1131	Sueldos base al personal permanente	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$235,588.56	\$1,377,949.38	\$1,377,949.38	\$235,588.56	\$235,588.56	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,696,035.00	\$0.00	\$1,696,035.00	\$1,696,035.00	\$0.00	\$589,620.00	\$1,106,415.00	\$1,106,415.00	\$589,620.00	\$589,620.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,696,035.00	\$0.00	\$1,696,035.00	\$1,696,035.00	\$0.00	\$589,620.00	\$1,106,415.00	\$1,106,415.00	\$589,620.00	\$589,620.00	\$0.00
1212	Honorarios por servicios personales independientes	\$1,696,035.00	\$0.00	\$1,696,035.00	\$1,696,035.00	\$0.00	\$589,620.00	\$1,106,415.00	\$1,106,415.00	\$589,620.00	\$589,620.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$136,500.00	\$0.00	\$136,500.00	\$29,437.34	\$107,062.66	\$29,437.34	\$0.00	\$107,062.66	\$29,437.34	\$29,437.34	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$23,000.00	\$0.00	\$23,000.00	\$11,217.44	\$11,782.56	\$11,217.44	\$0.00	\$11,782.56	\$11,217.44	\$11,217.44	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$7,352.46	\$2,647.54	\$7,352.46	\$0.00	\$2,647.54	\$7,352.46	\$7,352.46	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$7,352.46	\$2,647.54	\$7,352.46	\$0.00	\$2,647.54	\$7,352.46	\$7,352.46	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$860.00	\$1,140.00	\$860.00	\$0.00	\$1,140.00	\$860.00	\$860.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$860.00	\$1,140.00	\$860.00	\$0.00	\$1,140.00	\$860.00	\$860.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$3,004.98	\$1,995.02	\$3,004.98	\$0.00	\$1,995.02	\$3,004.98	\$3,004.98	\$0.00



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2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$3,004.98	\$1,995.02	\$3,004.98	\$0.00	\$1,995.02	\$3,004.98	\$3,004.98	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$55,000.00	\$0.00	\$55,000.00	\$2,200.00	\$52,800.00	\$2,200.00	\$0.00	\$52,800.00	\$2,200.00	\$2,200.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$2,200.00	\$47,800.00	\$2,200.00	\$0.00	\$47,800.00	\$2,200.00	\$2,200.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$2,200.00	\$47,800.00	\$2,200.00	\$0.00	\$47,800.00	\$2,200.00	\$2,200.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$42,500.00	\$0.00	\$42,500.00	\$6,608.82	\$35,891.18	\$6,608.82	\$0.00	\$35,891.18	\$6,608.82	\$6,608.82	\$0.00
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$2,800.00	\$1,200.00	\$2,800.00	\$0.00	\$1,200.00	\$2,800.00	\$2,800.00	\$0.00
2451	Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$2,800.00	\$1,200.00	\$2,800.00	\$0.00	\$1,200.00	\$2,800.00	\$2,800.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$768.00	\$29,232.00	\$768.00	\$0.00	\$29,232.00	\$768.00	\$768.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$768.00	\$29,232.00	\$768.00	\$0.00	\$29,232.00	\$768.00	\$768.00	\$0.00
2470	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$3,040.82	\$1,959.18	\$3,040.82	\$0.00	\$1,959.18	\$3,040.82	\$3,040.82	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$3,040.82	\$1,959.18	\$3,040.82	\$0.00	\$1,959.18	\$3,040.82	\$3,040.82	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	\$0.00	\$5,000.00	\$2,598.06	\$2,401.94	\$2,598.06	\$0.00	\$2,401.94	\$2,598.06	\$2,598.06	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,598.06	\$2,401.94	\$2,598.06	\$0.00	\$2,401.94	\$2,598.06	\$2,598.06	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,598.06	\$2,401.94	\$2,598.06	\$0.00	\$2,401.94	\$2,598.06	\$2,598.06	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$800.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$800.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$800.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$98.98	\$901.02	\$98.98	\$0.00	\$901.02	\$98.98	\$98.98	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$98.98	\$901.02	\$98.98	\$0.00	\$901.02	\$98.98	\$98.98	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$98.98	\$901.02	\$98.98	\$0.00	\$901.02	\$98.98	\$98.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,000.00	\$0.00	\$8,000.00	\$6,514.04	\$1,485.96	\$6,514.04	\$0.00	\$1,485.96	\$6,514.04	\$6,514.04	\$0.00
2910	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$2,353.34	\$646.66	\$2,353.34	\$0.00	\$646.66	\$2,353.34	\$2,353.34	\$0.00



Usu: berenice palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2021

Fecha y hora de Impresión | 02/jun/2021
10:47 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$2,353.34	\$646.66	\$2,353.34	\$0.00	\$646.66	\$2,353.34	\$2,353.34	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$4,160.70	\$839.30	\$4,160.70	\$0.00	\$839.30	\$4,160.70	\$4,160.70	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$4,160.70	\$839.30	\$4,160.70	\$0.00	\$839.30	\$4,160.70	\$4,160.70	\$0.00
3000	SERVICIOS GENERALES	\$1,093,146.34	\$0.00	\$1,093,146.34	\$366,562.87	\$726,592.47	\$366,562.87	\$0.00	\$726,592.47	\$342,763.86	\$312,516.36	\$54,036.52
3100	SERVICIOS BÁSICOS	\$96,300.00	\$0.00	\$96,300.00	\$26,206.26	\$70,094.74	\$26,206.26	\$0.00	\$70,094.74	\$25,167.22	\$25,167.22	\$1,038.04
3110	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$20,168.00	\$51,832.00	\$20,168.00	\$0.00	\$51,832.00	\$20,168.00	\$20,168.00	\$0.00
3111	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$20,168.00	\$51,832.00	\$20,168.00	\$0.00	\$51,832.00	\$20,168.00	\$20,168.00	\$0.00
3130	Agua	\$4,800.00	\$0.00	\$4,800.00	\$1,778.00	\$3,022.00	\$1,778.00	\$0.00	\$3,022.00	\$1,778.00	\$1,778.00	\$0.00
3131	Agua	\$4,800.00	\$0.00	\$4,800.00	\$1,778.00	\$3,022.00	\$1,778.00	\$0.00	\$3,022.00	\$1,778.00	\$1,778.00	\$0.00
3140	Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$4,147.26	\$9,352.74	\$4,147.26	\$0.00	\$9,352.74	\$3,109.22	\$3,109.22	\$1,038.04
3141	Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$4,147.26	\$9,352.74	\$4,147.26	\$0.00	\$9,352.74	\$3,109.22	\$3,109.22	\$1,038.04
3180	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$112.00	\$5,888.00	\$112.00	\$0.00	\$5,888.00	\$112.00	\$112.00	\$0.00
3181	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$3,000.00	\$0.00	\$3,000.00	\$112.00	\$2,888.00	\$112.00	\$0.00	\$2,888.00	\$112.00	\$112.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$321,000.00	\$0.00	\$321,000.00	\$145,231.48	\$175,768.52	\$145,231.48	\$0.00	\$175,768.52	\$145,231.48	\$114,963.98	\$30,247.50
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$300,000.00	\$0.00	\$300,000.00	\$138,731.48	\$161,268.52	\$138,731.48	\$0.00	\$161,268.52	\$138,731.48	\$108,483.98	\$30,247.50
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$300,000.00	\$0.00	\$300,000.00	\$138,731.48	\$161,268.52	\$138,731.48	\$0.00	\$161,268.52	\$138,731.48	\$108,483.98	\$30,247.50
3390	Servicios de vigilancia	\$8,000.00	\$0.00	\$8,000.00	\$1,860.00	\$6,140.00	\$1,860.00	\$0.00	\$6,140.00	\$1,860.00	\$1,860.00	\$0.00
3381	Servicios de vigilancia	\$8,000.00	\$0.00	\$8,000.00	\$1,860.00	\$6,140.00	\$1,860.00	\$0.00	\$6,140.00	\$1,860.00	\$1,860.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$4,640.00	\$5,360.00	\$4,640.00	\$0.00	\$5,360.00	\$4,640.00	\$4,640.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$4,640.00	\$5,360.00	\$4,640.00	\$0.00	\$5,360.00	\$4,640.00	\$4,640.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$16,000.00	\$0.00	\$16,000.00	\$1,606.60	\$14,393.40	\$1,606.60	\$0.00	\$14,393.40	\$1,606.60	\$1,606.60	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,606.60	\$4,393.40	\$1,606.60	\$0.00	\$4,393.40	\$1,606.60	\$1,606.60	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,606.60	\$4,393.40	\$1,606.60	\$0.00	\$4,393.40	\$1,606.60	\$1,606.60	\$0.00
3460	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$290,000.00	\$0.00	\$290,000.00	\$131,506.90	\$158,493.10	\$131,506.90	\$0.00	\$158,493.10	\$112,443.92	\$112,443.92	\$19,062.98



Usu: berenice palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 02/jun./2021 10:47 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$580.00	\$4,420.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$580.00	\$4,420.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo y mobiliario	\$50,000.00	\$0.00	\$50,000.00	\$35,612.00	\$14,388.00	\$35,612.00	\$0.00	\$14,388.00	\$35,612.00	\$35,612.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo y mobiliario	\$50,000.00	\$0.00	\$50,000.00	\$35,612.00	\$14,388.00	\$35,612.00	\$0.00	\$14,388.00	\$35,612.00	\$35,612.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$230,000.00	\$0.00	\$230,000.00	\$95,314.90	\$134,685.10	\$95,314.90	\$0.00	\$134,685.10	\$76,251.92	\$76,251.92	\$19,062.98
3581	Servicios de limpieza y manejo de desechos	\$230,000.00	\$0.00	\$230,000.00	\$95,314.90	\$134,685.10	\$95,314.90	\$0.00	\$134,685.10	\$76,251.92	\$76,251.92	\$19,062.98
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$18,000.00	\$0.00	\$18,000.00	\$10,301.59	\$7,698.41	\$10,301.59	\$0.00	\$7,698.41	\$10,301.59	\$10,301.59	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, reproducción y producción de programas de radio y televisión	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, reproducción y producción de programas de radio y televisión	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$13,000.00	\$0.00	\$13,000.00	\$10,301.59	\$2,698.41	\$10,301.59	\$0.00	\$2,698.41	\$10,301.59	\$10,301.59	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$13,000.00	\$0.00	\$13,000.00	\$10,301.59	\$2,698.41	\$10,301.59	\$0.00	\$2,698.41	\$10,301.59	\$10,301.59	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,000.00	\$0.00	\$24,000.00	\$11,301.34	\$12,698.66	\$11,301.34	\$0.00	\$12,698.66	\$11,301.34	\$11,301.34	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$1,661.79	\$3,338.21	\$1,661.79	\$0.00	\$3,338.21	\$1,661.79	\$1,661.79	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$1,661.79	\$3,338.21	\$1,661.79	\$0.00	\$3,338.21	\$1,661.79	\$1,661.79	\$0.00
3750	Viáticos en el país	\$19,000.00	\$0.00	\$19,000.00	\$9,639.55	\$9,360.45	\$9,639.55	\$0.00	\$9,360.45	\$9,639.55	\$9,639.55	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$4,204.42	\$7,795.58	\$4,204.42	\$0.00	\$7,795.58	\$4,204.42	\$4,204.42	\$0.00
3752	Gastos de traslados en comisiones oficiales	\$7,000.00	\$0.00	\$7,000.00	\$5,435.13	\$1,564.87	\$5,435.13	\$0.00	\$1,564.87	\$5,435.13	\$5,435.13	\$0.00
3800	SERVICIOS OFICIALES	\$318,781.34	\$0.00	\$318,781.34	\$36,985.70	\$281,795.64	\$36,985.70	\$0.00	\$281,795.64	\$33,297.70	\$33,297.70	\$3,688.00
3840	Exposiciones	\$318,781.34	\$0.00	\$318,781.34	\$36,985.70	\$281,795.64	\$36,985.70	\$0.00	\$281,795.64	\$33,297.70	\$33,297.70	\$3,688.00
3841	Exposiciones	\$313,781.34	\$0.00	\$313,781.34	\$35,390.70	\$278,390.64	\$35,390.70	\$0.00	\$278,390.64	\$31,702.70	\$31,702.70	\$3,688.00
3843	Espectáculos culturales	\$5,000.00	\$0.00	\$5,000.00	\$1,595.00	\$3,405.00	\$1,595.00	\$0.00	\$3,405.00	\$1,595.00	\$1,595.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,064.00	\$0.00	\$9,064.00	\$3,414.00	\$5,650.00	\$3,414.00	\$0.00	\$5,650.00	\$3,414.00	\$3,414.00	\$0.00
3920	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,064.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,064.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00
3990	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$350.00	\$4,650.00	\$350.00	\$0.00	\$4,650.00	\$350.00	\$350.00	\$0.00





Usu: berenice.palacios
Rep: rptEstadoPresupuestoEgresos_FF


MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 02/jun./2021
10:47 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3991 Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$350.00	\$4,650.00	\$350.00	\$0.00	\$4,650.00	\$350.00	\$350.00	\$0.00
Gastos de operacion Museo de Arte C	\$4,539,218.28	\$0.00	\$4,539,218.28	\$3,705,363.15	\$833,655.13	\$1,221,198.77	\$2,484,364.38	\$3,318,019.51	\$1,197,409.75	\$1,167,162.25	\$34,036.52
Total Final	\$4,575,237.38	\$74,900.00	\$4,650,140.38	\$3,726,463.36	\$923,876.40	\$1,222,098.00	\$2,484,364.38	\$3,318,019.51	\$1,218,310.36	\$1,168,063.08	\$34,036.52


ALDO EDMUNDO ARELLANO PAREDES
DIRECTOR GENERAL M.A.C.


GERARDO JUAREZ LOZANO
SUBDIRECTOR ADMINISTRATIVO M.A.C.


BERENICE PALACIOS MACIAS
CONTABILIDAD M.A.C.