



Usr: Berenice palacios  
Rep: rptEjercPresupuestoEgresos\_PY\_FF

## MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2021

Fecha y hora de Impresión: 04/may./2021 10:28 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>			<b>\$4,500.00</b>		<b>\$2,416.67</b>		<b>\$0.00</b>	<b>\$2,083.33</b>		<b>\$2,416.67</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>			<b>\$1,000.00</b>		<b>\$621.70</b>		<b>\$0.00</b>	<b>\$478.30</b>		<b>\$621.70</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$222.70	\$277.30	\$222.70	\$0.00	\$277.30	\$222.70	\$222.70	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$222.70	\$277.30	\$222.70	\$0.00	\$277.30	\$222.70	\$222.70	\$0.00
2160	Material de limpieza	\$0.00	\$500.00	\$500.00	\$289.00	\$201.00	\$289.00	\$0.00	\$201.00	\$289.00	\$289.00	\$0.00
2161	Material de limpieza	\$0.00	\$500.00	\$500.00	\$289.00	\$201.00	\$289.00	\$0.00	\$201.00	\$289.00	\$289.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>			<b>\$3,200.00</b>		<b>\$1,676.99</b>		<b>\$0.00</b>	<b>\$1,523.01</b>		<b>\$1,676.99</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,652.99	\$1,347.01	\$1,652.99	\$0.00	\$1,347.01	\$1,652.99	\$1,652.99	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$1,652.99	\$1,347.01	\$1,652.99	\$0.00	\$1,347.01	\$1,652.99	\$1,652.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$24.00	\$176.00	\$24.00	\$0.00	\$176.00	\$24.00	\$24.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$24.00	\$176.00	\$24.00	\$0.00	\$176.00	\$24.00	\$24.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>			<b>\$100.00</b>		<b>\$100.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		<b>\$100.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>			<b>\$200.00</b>		<b>\$117.98</b>		<b>\$0.00</b>	<b>\$82.02</b>		<b>\$117.98</b>	<b>\$0.00</b>
2740	Productos textiles	\$0.00	\$200.00	\$200.00	\$117.98	\$82.02	\$117.98	\$0.00	\$82.02	\$117.98	\$117.98	\$0.00
2741	Productos textiles	\$0.00	\$200.00	\$200.00	\$117.98	\$82.02	\$117.98	\$0.00	\$82.02	\$117.98	\$117.98	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>			<b>\$70,400.00</b>		<b>\$18,298.66</b>		<b>\$0.00</b>	<b>\$52,101.44</b>		<b>\$18,298.66</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>			<b>\$18,900.00</b>		<b>\$5,640.44</b>		<b>\$0.00</b>	<b>\$5,640.44</b>		<b>\$13,259.56</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$14,000.00	\$14,000.00	\$3,154.00	\$3,154.00	\$10,846.00	\$0.00	\$3,154.00	\$10,846.00	\$10,846.00	\$0.00
3111	Energía eléctrica	\$0.00	\$14,000.00	\$14,000.00	\$3,154.00	\$3,154.00	\$10,846.00	\$0.00	\$3,154.00	\$10,846.00	\$10,846.00	\$0.00
3130	Agua	\$0.00	\$1,400.00	\$1,400.00	\$22.00	\$22.00	\$1,378.00	\$0.00	\$22.00	\$1,378.00	\$1,378.00	\$0.00
3131	Agua	\$0.00	\$1,400.00	\$1,400.00	\$22.00	\$22.00	\$1,378.00	\$0.00	\$22.00	\$1,378.00	\$1,378.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$1,954.44	\$1,954.44	\$1,035.56	\$0.00	\$1,954.44	\$1,035.56	\$1,035.56	\$0.00
3141	Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$1,954.44	\$1,954.44	\$1,035.56	\$0.00	\$1,954.44	\$1,035.56	\$1,035.56	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>			<b>\$7,200.00</b>		<b>\$4,470.00</b>		<b>\$0.00</b>	<b>\$4,470.00</b>		<b>\$2,730.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$920.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$920.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00



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**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2021

Fecha y hora de Impresión: 04/may/2021 10:28 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,000.00	\$1,000.00	\$410.00	\$590.00	\$410.00	\$0.00	\$590.00	\$410.00	\$410.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresó	\$0.00	\$1,000.00	\$1,000.00	\$410.00	\$590.00	\$410.00	\$0.00	\$590.00	\$410.00	\$410.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$3,000.00	\$3,000.00	\$1,240.00	\$1,760.00	\$1,240.00	\$0.00	\$1,760.00	\$1,240.00	\$1,240.00	\$0.00
3391	Servicios de vigilancia	\$0.00	\$3,000.00	\$3,000.00	\$1,240.00	\$1,760.00	\$1,240.00	\$0.00	\$1,760.00	\$1,240.00	\$1,240.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$12,787.00</b>	<b>\$12,787.00</b>	<b>\$699.00</b>	<b>\$11,888.00</b>	<b>\$699.00</b>	<b>\$0.00</b>	<b>\$11,888.00</b>	<b>\$699.00</b>	<b>\$699.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$8,787.00	\$8,787.00	\$699.00	\$7,888.00	\$699.00	\$0.00	\$7,888.00	\$699.00	\$699.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$8,787.00	\$8,787.00	\$699.00	\$7,888.00	\$699.00	\$0.00	\$7,888.00	\$699.00	\$699.00	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$28,516.00</b>	<b>\$28,516.00</b>	<b>\$0.00</b>	<b>\$28,516.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,516.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3840	Exposiciones	\$0.00	\$28,516.00	\$28,516.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$28,516.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$24,116.00	\$24,116.00	\$0.00	\$24,116.00	\$0.00	\$0.00	\$24,116.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,410.00</b>	<b>\$590.00</b>	<b>\$1,410.00</b>	<b>\$0.00</b>	<b>\$590.00</b>	<b>\$1,410.00</b>	<b>\$1,410.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$473.00	\$527.00	\$473.00	\$0.00	\$527.00	\$473.00	\$473.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,000.00	\$1,000.00	\$473.00	\$527.00	\$473.00	\$0.00	\$527.00	\$473.00	\$473.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,000.00	\$1,000.00	\$937.00	\$63.00	\$937.00	\$0.00	\$63.00	\$937.00	\$937.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,000.00	\$1,000.00	\$937.00	\$63.00	\$937.00	\$0.00	\$63.00	\$937.00	\$937.00	\$0.00
<b>Remanente Recurso 2020 Museo de Arte</b>		<b>\$0.00</b>	<b>\$74,903.00</b>	<b>\$74,903.00</b>	<b>\$20,715.23</b>	<b>\$54,187.77</b>	<b>\$20,715.23</b>	<b>\$0.00</b>	<b>\$54,187.77</b>	<b>\$20,715.23</b>	<b>\$20,715.23</b>	<b>\$0.00</b>
<b>Remanente Recurso 2020 Museo de Arte</b>		<b>\$0.00</b>	<b>\$74,903.00</b>	<b>\$74,903.00</b>	<b>\$20,715.23</b>	<b>\$54,187.77</b>	<b>\$20,715.23</b>	<b>\$0.00</b>	<b>\$54,187.77</b>	<b>\$20,715.23</b>	<b>\$20,715.23</b>	<b>\$0.00</b>
<b>124152</b>	<b>Administración Museo de Arte Contemporáneo</b>											
	<b>2601 Gastos de operación Museo de Arte Contemporáneo</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,309,572.94</b>	<b>\$0.00</b>	<b>\$3,309,572.94</b>	<b>\$3,309,572.94</b>	<b>\$0.00</b>	<b>\$707,284.55</b>	<b>\$2,602,288.38</b>	<b>\$2,602,288.38</b>	<b>\$707,284.55</b>	<b>\$707,284.55</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,613,537.94</b>	<b>\$0.00</b>	<b>\$1,613,537.94</b>	<b>\$1,613,537.94</b>	<b>\$0.00</b>	<b>\$235,588.56</b>	<b>\$1,377,949.38</b>	<b>\$1,377,949.38</b>	<b>\$235,588.56</b>	<b>\$235,588.56</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$235,588.56	\$1,377,949.38	\$1,377,949.38	\$235,588.56	\$235,588.56	\$0.00



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**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2021**

Fecha y hora de Impresión: 04/may/2021 10:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131 Sueldos bases al personal permanente	\$1,613,537.94	\$0.00	\$1,613,537.94	\$1,613,537.94	\$0.00	\$235,568.56	\$1,377,949.38	\$1,377,949.38	\$235,568.56	\$235,568.56	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,696,035.00</b>	<b>\$0.00</b>	<b>\$1,696,035.00</b>	<b>\$1,696,035.00</b>	<b>\$0.00</b>	<b>\$471,696.00</b>	<b>\$1,224,339.00</b>	<b>\$1,224,339.00</b>	<b>\$471,696.00</b>	<b>\$471,696.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,696,035.00	\$0.00	\$1,696,035.00	\$1,696,035.00	\$0.00	\$471,696.00	\$1,224,339.00	\$1,224,339.00	\$471,696.00	\$471,696.00	\$0.00
1212 Honorarios por servicios personales independientes	\$1,696,035.00	\$0.00	\$1,696,035.00	\$1,696,035.00	\$0.00	\$471,696.00	\$1,224,339.00	\$1,224,339.00	\$471,696.00	\$471,696.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$136,600.00</b>	<b>\$0.00</b>	<b>\$136,600.00</b>	<b>\$28,432.36</b>	<b>\$110,067.64</b>	<b>\$28,432.36</b>	<b>\$0.00</b>	<b>\$110,067.64</b>	<b>\$28,432.36</b>	<b>\$28,432.36</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$8,212.46</b>	<b>\$14,787.54</b>	<b>\$8,212.46</b>	<b>\$0.00</b>	<b>\$14,787.54</b>	<b>\$8,212.46</b>	<b>\$8,212.46</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$7,352.46	\$2,647.54	\$7,352.46	\$0.00	\$2,647.54	\$7,352.46	\$7,352.46	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$7,352.46	\$2,647.54	\$7,352.46	\$0.00	\$2,647.54	\$7,352.46	\$7,352.46	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$860.00	\$1,140.00	\$860.00	\$0.00	\$1,140.00	\$860.00	\$860.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$860.00	\$1,140.00	\$860.00	\$0.00	\$1,140.00	\$860.00	\$860.00	\$0.00
2150 Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$2,200.00</b>	<b>\$62,800.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$62,800.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$2,200.00	\$47,800.00	\$2,200.00	\$0.00	\$47,800.00	\$2,200.00	\$2,200.00	\$0.00
2211 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$2,200.00	\$47,800.00	\$2,200.00	\$0.00	\$47,800.00	\$2,200.00	\$2,200.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2380 Mercancías adquiridas para su comercialización	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$42,600.00</b>	<b>\$0.00</b>	<b>\$42,600.00</b>	<b>\$6,608.82</b>	<b>\$35,991.18</b>	<b>\$6,608.82</b>	<b>\$0.00</b>	<b>\$35,991.18</b>	<b>\$6,608.82</b>	<b>\$6,608.82</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$2,800.00	\$1,200.00	\$2,800.00	\$0.00	\$1,200.00	\$2,800.00	\$2,800.00	\$0.00
2451 Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$2,800.00	\$1,200.00	\$2,800.00	\$0.00	\$1,200.00	\$2,800.00	\$2,800.00	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$768.00	\$29,232.00	\$768.00	\$0.00	\$29,232.00	\$768.00	\$768.00	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$768.00	\$29,232.00	\$768.00	\$0.00	\$29,232.00	\$768.00	\$768.00	\$0.00
2470 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



Uir: Berenice palacios  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2021**

Fecha y hora de Impresión: 04/may/2021 10:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Disponible para Comprometer	Comprometido						
2490 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$3,040.82	\$3,040.82	\$0.00	\$1,959.18	\$3,040.82	\$3,040.82	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$3,040.82	\$3,040.82	\$0.00	\$1,959.18	\$3,040.82	\$3,040.82	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$2,598.06</b>	<b>\$2,598.06</b>	<b>\$0.00</b>	<b>\$2,401.94</b>	<b>\$2,598.06</b>	<b>\$2,598.06</b>	<b>\$0.00</b>
2560 Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,598.06	\$2,598.06	\$0.00	\$2,401.94	\$2,598.06	\$2,598.06	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,598.06	\$2,598.06	\$0.00	\$2,401.94	\$2,598.06	\$2,598.06	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$98.98</b>	<b>\$98.98</b>	<b>\$0.00</b>	<b>\$901.02</b>	<b>\$98.98</b>	<b>\$98.98</b>	<b>\$0.00</b>
2740 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$98.98	\$98.98	\$0.00	\$901.02	\$98.98	\$98.98	\$0.00
2741 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$98.98	\$98.98	\$0.00	\$901.02	\$98.98	\$98.98	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$6,514.04</b>	<b>\$6,514.04</b>	<b>\$0.00</b>	<b>\$1,486.96</b>	<b>\$6,514.04</b>	<b>\$6,514.04</b>	<b>\$0.00</b>
2910 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$2,353.34	\$2,353.34	\$0.00	\$646.66	\$2,353.34	\$2,353.34	\$0.00
2911 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$2,353.34	\$2,353.34	\$0.00	\$646.66	\$2,353.34	\$2,353.34	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$4,160.70	\$4,160.70	\$0.00	\$839.30	\$4,160.70	\$4,160.70	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$4,160.70	\$4,160.70	\$0.00	\$839.30	\$4,160.70	\$4,160.70	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,093,146.34</b>	<b>\$0.00</b>	<b>\$1,093,146.34</b>	<b>\$280,985.29</b>	<b>\$280,985.29</b>	<b>\$0.00</b>	<b>\$812,160.05</b>	<b>\$280,985.29</b>	<b>\$220,480.29</b>	<b>\$60,465.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$96,300.00</b>	<b>\$0.00</b>	<b>\$96,300.00</b>	<b>\$14,828.63</b>	<b>\$14,828.63</b>	<b>\$0.00</b>	<b>\$81,471.37</b>	<b>\$14,828.63</b>	<b>\$14,828.63</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$11,284.00	\$11,284.00	\$0.00	\$60,736.00	\$11,284.00	\$11,284.00	\$0.00
3111 Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$11,284.00	\$11,284.00	\$0.00	\$60,736.00	\$11,284.00	\$11,284.00	\$0.00
3130 Agua	\$4,800.00	\$0.00	\$4,800.00	\$1,379.00	\$1,379.00	\$0.00	\$3,421.00	\$1,379.00	\$1,379.00	\$0.00
3131 Agua	\$4,800.00	\$0.00	\$4,800.00	\$1,379.00	\$1,379.00	\$0.00	\$3,421.00	\$1,379.00	\$1,379.00	\$0.00
3140 Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$2,073.63	\$2,073.63	\$0.00	\$11,426.37	\$2,073.63	\$2,073.63	\$0.00
3141 Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$2,073.63	\$2,073.63	\$0.00	\$11,426.37	\$2,073.63	\$2,073.63	\$0.00
3180 Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$112.00	\$112.00	\$0.00	\$5,888.00	\$112.00	\$112.00	\$0.00
3191 Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3192 Servicios postales	\$3,000.00	\$0.00	\$3,000.00	\$112.00	\$112.00	\$0.00	\$2,888.00	\$112.00	\$112.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$321,000.00</b>	<b>\$0.00</b>	<b>\$321,000.00</b>	<b>\$128,052.48</b>	<b>\$128,052.48</b>	<b>\$0.00</b>	<b>\$192,947.52</b>	<b>\$128,052.48</b>	<b>\$67,557.48</b>	<b>\$60,465.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$300,000.00	\$0.00	\$300,000.00	\$122,172.48	\$122,172.48	\$0.00	\$177,827.52	\$122,172.48	\$61,577.48	\$60,465.00
3361 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$300,000.00	\$0.00	\$300,000.00	\$122,172.48	\$122,172.48	\$0.00	\$177,827.52	\$122,172.48	\$61,577.48	\$60,465.00
3390 Servicios de vigilancia	\$8,000.00	\$0.00	\$8,000.00	\$1,240.00	\$1,240.00	\$0.00	\$6,760.00	\$1,240.00	\$1,240.00	\$0.00



Ulr Berencia palacios  
Rep: rptEstadoPresupuestoEgresos\_PV\_FF

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2021**

Fecha y hora de Impresión: 04/may./2021 10:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	No Devengado						
3381 Servicios de vigilancia	\$0,000.00	\$0.00	\$0,000.00	\$1,240.00	\$6,760.00	\$0.00	\$1,240.00	\$0.00	\$6,760.00	\$1,240.00	\$1,240.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$4,640.00	\$5,360.00	\$0.00	\$4,640.00	\$0.00	\$5,360.00	\$4,640.00	\$4,640.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$4,640.00	\$5,360.00	\$0.00	\$4,640.00	\$0.00	\$5,360.00	\$4,640.00	\$4,640.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$1,096.20</b>	<b>\$14,903.80</b>	<b>\$0.00</b>	<b>\$1,096.20</b>	<b>\$0.00</b>	<b>\$14,903.80</b>	<b>\$1,096.20</b>	<b>\$1,096.20</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$1,096.20	\$4,903.80	\$0.00	\$1,096.20	\$0.00	\$4,903.80	\$1,096.20	\$1,096.20	\$0.00
3411 Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,096.20	\$4,903.80	\$0.00	\$1,096.20	\$0.00	\$4,903.80	\$1,096.20	\$1,096.20	\$0.00
3460 Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3461 Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$83,380.94</b>	<b>\$196,619.06</b>	<b>\$0.00</b>	<b>\$83,380.94</b>	<b>\$0.00</b>	<b>\$196,619.06</b>	<b>\$83,380.94</b>	<b>\$83,380.94</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$580.00	\$4,420.00	\$0.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$580.00	\$4,420.00	\$0.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$0.00	\$50,000.00	\$35,612.00	\$14,388.00	\$0.00	\$35,612.00	\$0.00	\$14,388.00	\$35,612.00	\$35,612.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$0.00	\$50,000.00	\$35,612.00	\$14,388.00	\$0.00	\$35,612.00	\$0.00	\$14,388.00	\$35,612.00	\$35,612.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$230,000.00	\$0.00	\$230,000.00	\$57,188.94	\$172,811.06	\$0.00	\$57,188.94	\$0.00	\$172,811.06	\$57,188.94	\$57,188.94	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$230,000.00	\$0.00	\$230,000.00	\$57,188.94	\$172,811.06	\$0.00	\$57,188.94	\$0.00	\$172,811.06	\$57,188.94	\$57,188.94	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, reproducción y producción de f	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, reproducción y producción de f	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VÁTICOS</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$11,301.34</b>	<b>\$12,698.66</b>	<b>\$0.00</b>	<b>\$11,301.34</b>	<b>\$0.00</b>	<b>\$12,698.66</b>	<b>\$11,301.34</b>	<b>\$11,301.34</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$1,661.79	\$3,338.21	\$0.00	\$1,661.79	\$0.00	\$3,338.21	\$1,661.79	\$1,661.79	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$1,661.79	\$3,338.21	\$0.00	\$1,661.79	\$0.00	\$3,338.21	\$1,661.79	\$1,661.79	\$0.00
3750 Váticos en el país	\$19,000.00	\$0.00	\$19,000.00	\$9,639.55	\$9,360.45	\$0.00	\$9,639.55	\$0.00	\$9,360.45	\$9,639.55	\$9,639.55	\$0.00
3751 Váticos en el país	\$19,000.00	\$0.00	\$19,000.00	\$9,639.55	\$9,360.45	\$0.00	\$9,639.55	\$0.00	\$9,360.45	\$9,639.55	\$9,639.55	\$0.00
3752 Gastos de traslados en comisiones oficiales	\$7,000.00	\$0.00	\$7,000.00	\$5,435.13	\$1,564.87	\$0.00	\$5,435.13	\$0.00	\$1,564.87	\$5,435.13	\$5,435.13	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$328,781.34</b>	<b>\$0.00</b>	<b>\$328,781.34</b>	<b>\$28,911.70</b>	<b>\$299,869.64</b>	<b>\$0.00</b>	<b>\$28,911.70</b>	<b>\$0.00</b>	<b>\$299,869.64</b>	<b>\$28,911.70</b>	<b>\$28,911.70</b>	<b>\$0.00</b>



Usr: Berenice palacios  
Rep: rptEstadoPresupuestoEgresos\_Py\_FF

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2021

Fecha y hora de Impresión: 04/may./2021 10:28 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	Pagar Deuda
3840	Exposiciones	\$328,781.34	\$0.00	\$328,781.34	\$28,911.70	\$299,869.64	\$28,911.70	\$0.00	\$299,869.64	\$28,911.70	\$0.00	\$0.00
3841	Exposiciones	\$323,781.34	\$0.00	\$323,781.34	\$27,316.70	\$296,464.64	\$27,316.70	\$0.00	\$296,464.64	\$27,316.70	\$0.00	\$0.00
3843	Espectáculos culturales	\$5,000.00	\$0.00	\$5,000.00	\$1,595.00	\$3,405.00	\$1,595.00	\$0.00	\$3,405.00	\$1,595.00	\$0.00	\$0.00
<b>3800</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$9,064.00</b>	<b>\$0.00</b>	<b>\$9,064.00</b>	<b>\$3,414.00</b>	<b>\$5,650.00</b>	<b>\$3,414.00</b>	<b>\$0.00</b>	<b>\$5,650.00</b>	<b>\$3,414.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,064.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,064.00	\$0.00	\$3,064.00	\$3,064.00	\$0.00	\$3,064.00	\$0.00	\$0.00	\$3,064.00	\$0.00	\$0.00
3950	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$350.00	\$4,650.00	\$350.00	\$0.00	\$4,650.00	\$350.00	\$0.00	\$0.00
3991	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$350.00	\$4,650.00	\$350.00	\$0.00	\$4,650.00	\$350.00	\$0.00	\$0.00
<b>Gastos de operación Museo de Arte Cont</b>		<b>\$4,539,218.28</b>	<b>\$0.00</b>	<b>\$4,539,218.28</b>	<b>\$3,516,990.59</b>	<b>\$922,227.69</b>	<b>\$1,014,702.21</b>	<b>\$2,502,288.38</b>	<b>\$3,524,516.07</b>	<b>\$1,014,702.21</b>	<b>\$954,207.21</b>	<b>\$80,496.00</b>

<b>Administración Museo de Arte Contempo</b>		<b>\$4,539,218.28</b>	<b>\$0.00</b>	<b>\$4,539,218.28</b>	<b>\$3,516,990.59</b>	<b>\$922,227.69</b>	<b>\$1,014,702.21</b>	<b>\$2,502,288.38</b>	<b>\$3,524,516.07</b>	<b>\$1,014,702.21</b>	<b>\$954,207.21</b>	<b>\$80,496.00</b>
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**984152 Ingresos propios Museo de Arte Contemporáneo**

**1401 Ingresos Propios Museo de Arte Contemporáneo**

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Cuentas por Pagar Deuda	
2000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$28,518.10</b>	<b>\$0.00</b>	<b>\$28,518.10</b>	<b>\$167.04</b>	<b>\$28,352.06</b>	<b>\$167.04</b>	<b>\$0.00</b>	<b>\$28,352.06</b>	<b>\$167.04</b>	<b>\$167.04</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$167.04</b>	<b>\$5,832.96</b>	<b>\$167.04</b>	<b>\$0.00</b>	<b>\$5,832.96</b>	<b>\$167.04</b>	<b>\$167.04</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$167.04	\$5,832.96	\$167.04	\$0.00	\$5,832.96	\$167.04	\$167.04	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$167.04	\$5,832.96	\$167.04	\$0.00	\$5,832.96	\$167.04	\$167.04	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$22,518.10</b>	<b>\$0.00</b>	<b>\$22,518.10</b>	<b>\$0.00</b>	<b>\$22,518.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,518.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3840	Exposiciones	\$22,518.10	\$0.00	\$22,518.10	\$0.00	\$22,518.10	\$0.00	\$0.00	\$22,518.10	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$22,518.10	\$0.00	\$22,518.10	\$0.00	\$22,518.10	\$0.00	\$0.00	\$22,518.10	\$0.00	\$0.00	\$0.00
<b>Ingresos propios Museo de Arte Contem</b>		<b>\$36,019.10</b>	<b>\$0.00</b>	<b>\$36,019.10</b>	<b>\$167.04</b>	<b>\$35,852.06</b>	<b>\$167.04</b>	<b>\$0.00</b>	<b>\$35,852.06</b>	<b>\$167.04</b>	<b>\$167.04</b>	<b>\$0.00</b>



Url: Berenice palacios  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2021

Fecha y hora de Impresión: 04/may./2021  
10:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ingresos propios Museo de Arte Contemporáneo	\$36,019.10	\$0.00	\$36,019.10	\$167.04	\$35,852.06	\$167.04	\$0.00	\$35,852.06	\$167.04	\$167.04	\$0.00
<b>TOTAL FINAL</b>	\$36,019.10	\$0.00	\$36,019.10	\$167.04	\$35,852.06	\$167.04	\$0.00	\$35,852.06	\$167.04	\$167.04	\$0.00

ALDO EDMUNDO ARELLANO PAREDES  
DIRECTOR GENERAL M.A.C.

BERENICE PALACIOS IMACIAS  
CONTABILIDAD M.A.C.

GERARDO JUAREZ LOZANO  
SUBDIRECTOR ADMINISTRATIVO M.A.C.