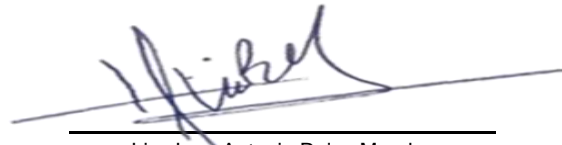


COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS
Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 1 de Enero al 31 de mayo de 2021

| | Aprobado | Ampliaciones/ (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--------------|--------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | | | |
| GOBIERNO | \$696,304.60 | \$900,000.00 | \$1,596,304.60 | \$249,836.04 | \$1,346,468.56 | \$249,836.04 | \$0.00 | \$1,346,468.56 | \$249,836.04 | \$249,836.04 | \$0.00 |
| 1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | | | | | | | | | | | |
| 541 ADMINISTRACIÓN PÚBLICA | \$696,304.60 | \$900,000.00 | \$1,596,304.60 | \$491,340.84 | \$1,104,963.76 | \$491,340.84 | \$0.00 | \$1,104,963.76 | \$491,340.84 | \$491,340.84 | \$0.00 |
| 4152 TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS | \$696,304.60 | \$900,000.00 | \$1,596,304.60 | \$491,340.84 | \$1,104,963.76 | \$491,340.84 | \$0.00 | \$1,104,963.76 | \$491,340.84 | \$491,340.84 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$696,304.60 | \$900,000.00 | \$1,596,304.60 | \$491,340.84 | \$1,104,963.76 | \$491,340.84 | \$0.00 | \$1,104,963.76 | \$491,340.84 | \$491,340.84 | \$0.00 |
| Sin Ramo/Dependencia | \$696,304.60 | \$900,000.00 | \$1,596,304.60 | \$491,340.84 | \$1,104,963.76 | \$491,340.84 | \$0.00 | \$1,104,963.76 | \$491,340.84 | \$491,340.84 | \$0.00 |
| Total | \$696,304.60 | \$900,000.00 | \$1,596,304.60 | \$491,340.84 | \$1,104,963.76 | \$491,340.84 | \$0.00 | \$1,104,963.76 | \$491,340.84 | \$491,340.84 | \$0.00 |

Lic. León Felipe Cantú Pérez
 Coordinador Estatal Suplente


 Lic. Juan Antonio Rojas Morales
 Subdirector de Administración y RH