INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Cap²tulo del Gasto Al 31/mar./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresi· n: 09/abr./2021 11:23 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$25,299,998.00**	**$0.00**	**$25,299,998.00**	**$6,125,382.91**	**$19,174,615.09**	**$6,125,382.91**	**$0.00**	**$19,174,615.09**	**$6,125,382.91**	**$6,125,382.91**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARĆCTER PE**	**$11,216,205.00**	**$0.00**	**$11,216,205.00**	**$2,924,560.17**	**$8,291,644.83**	**$2,924,560.17**	**$0.00**	**$8,291,644.83**	**$2,924,560.17**	**$2,924,560.17**	**$0.00**
1130	Sueldos base al personal permanente	$11,216,205.00	$0.00	$11,216,205.00	$2,924,560.17	$8,291,644.83	$2,924,560.17	$0.00	$8,291,644.83	$2,924,560.17	$2,924,560.17	$0.00
1131	Sueldos base al personal permanente	$11,216,205.00	$0.00	$11,216,205.00	$2,924,560.17	$8,291,644.83	$2,924,560.17	$0.00	$8,291,644.83	$2,924,560.17	$2,924,560.17	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARĆCTER TR**	**$1,059,110.00**	**$0.00**	**$1,059,110.00**	**$207,955.33**	**$851,154.67**	**$207,955.33**	**$0.00**	**$851,154.67**	**$207,955.33**	**$207,955.33**	**$0.00**
1210	Honorarios asimilables a salarios	$1,059,110.00	$0.00	$1,059,110.00	$207,955.33	$851,154.67	$207,955.33	$0.00	$851,154.67	$207,955.33	$207,955.33	$0.00
1211	Honorarios asimilables a salarios	$1,059,110.00	$0.00	$1,059,110.00	$207,955.33	$851,154.67	$207,955.33	$0.00	$851,154.67	$207,955.33	$207,955.33	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$3,295,831.00**	**$0.00**	**$3,295,831.00**	**$90,811.18**	**$3,205,019.82**	**$90,811.18**	**$0.00**	**$3,205,019.82**	**$90,811.18**	**$90,811.18**	**$0.00**
1320	Primas de vacaciones, dominical y gratificaci· n de fin de	$2,489,600.00	$0.00	$2,489,600.00	$0.00	$2,489,600.00	$0.00	$0.00	$2,489,600.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificaci· n de fin de	$2,489,600.00	$0.00	$2,489,600.00	$0.00	$2,489,600.00	$0.00	$0.00	$2,489,600.00	$0.00	$0.00	$0.00
1370	Honorarios especiales	$806,231.00	$0.00	$806,231.00	$90,811.18	$715,419.82	$90,811.18	$0.00	$715,419.82	$90,811.18	$90,811.18	$0.00
1371	Honorarios especiales	$806,231.00	$0.00	$806,231.00	$90,811.18	$715,419.82	$90,811.18	$0.00	$715,419.82	$90,811.18	$90,811.18	$0.00
1400	**SEGURIDAD SOCIAL**	**$1,220,152.00**	**$0.00**	**$1,220,152.00**	**$327,566.08**	**$892,585.92**	**$327,566.08**	**$0.00**	**$892,585.92**	**$327,566.08**	**$327,566.08**	**$0.00**
1410	Aportaciones de seguridad social	$437,525.00	$0.00	$437,525.00	$122,846.56	$314,678.44	$122,846.56	$0.00	$314,678.44	$122,846.56	$122,846.56	$0.00
1411	Aportaciones de seguridad social	$437,525.00	$0.00	$437,525.00	$122,846.56	$314,678.44	$122,846.56	$0.00	$314,678.44	$122,846.56	$122,846.56	$0.00
1420	Aportaciones a fondos de vivienda	$546,800.00	$0.00	$546,800.00	$146,228.16	$400,571.84	$146,228.16	$0.00	$400,571.84	$146,228.16	$146,228.16	$0.00
1421	Aportaciones a fondos de vivienda	$546,800.00	$0.00	$546,800.00	$146,228.16	$400,571.84	$146,228.16	$0.00	$400,571.84	$146,228.16	$146,228.16	$0.00
1430	Aportaciones al sistema para el retiro	$235,827.00	$0.00	$235,827.00	$58,491.36	$177,335.64	$58,491.36	$0.00	$177,335.64	$58,491.36	$58,491.36	$0.00
1431	Aportaciones al sistema para el retiro	$235,827.00	$0.00	$235,827.00	$58,491.36	$177,335.64	$58,491.36	$0.00	$177,335.64	$58,491.36	$58,491.36	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONč MICAS**	**$8,508,700.00**	**$0.00**	**$8,508,700.00**	**$2,574,490.15**	**$5,934,209.85**	**$2,574,490.15**	**$0.00**	**$5,934,209.85**	**$2,574,490.15**	**$2,574,490.15**	**$0.00**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$641,600.00	$0.00	$641,600.00	$169,191.36	$472,408.64	$169,191.36	$0.00	$472,408.64	$169,191.36	$169,191.36	$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$641,600.00	$0.00	$641,600.00	$169,191.36	$472,408.64	$169,191.36	$0.00	$472,408.64	$169,191.36	$169,191.36	$0.00
1590	Otras prestaciones sociales y econ· micas	$7,867,100.00	$0.00	$7,867,100.00	$2,405,298.79	$5,461,801.21	$2,405,298.79	$0.00	$5,461,801.21	$2,405,298.79	$2,405,298.79	$0.00
1591	Otras prestaciones sociales y econ· micas	$7,867,100.00	$0.00	$7,867,100.00	$2,405,298.79	$5,461,801.21	$2,405,298.79	$0.00	$5,461,801.21	$2,405,298.79	$2,405,298.79	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$281,043.80**	**$0.00**	**$281,043.80**	**$66,890.08**	**$214,153.72**	**$66,890.08**	**$0.00**	**$214,153.72**	**$66,890.08**	**$66,890.08**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIč N, EMISIč N DE DOC**	**$162,600.00**	**$0.00**	**$162,600.00**	**$47,102.05**	**$115,497.95**	**$47,102.05**	**$0.00**	**$115,497.95**	**$47,102.05**	**$47,102.05**	**$0.00**
2110	Materiales, ¹útiles y equipos menores de oficina	$22,000.00	$0.00	$22,000.00	$2,192.05	$19,807.95	$2,192.05	$0.00	$19,807.95	$2,192.05	$2,192.05	$0.00
2111	Materiales, ¹útiles y equipos menores de oficina	$22,000.00	$0.00	$22,000.00	$2,192.05	$19,807.95	$2,192.05	$0.00	$19,807.95	$2,192.05	$2,192.05	$0.00
2140	Materiales, ¹útiles y equipos menores de tecnolog²as de la	$46,280.00	$0.00	$46,280.00	$250.00	$46,030.00	$250.00	$0.00	$46,030.00	$250.00	$250.00	$0.00
2141	Materiales, ¹útiles y equipos menores de tecnolog²as de la	$46,280.00	$0.00	$46,280.00	$250.00	$46,030.00	$250.00	$0.00	$46,030.00	$250.00	$250.00	$0.00
2150	Material impreso e informaci· n digital	$89,320.00	$0.00	$89,320.00	$44,660.00	$44,660.00	$44,660.00	$0.00	$44,660.00	$44,660.00	$44,660.00	$0.00
2151	Material impreso e informaci· n digital	$89,320.00	$0.00	$89,320.00	$44,660.00	$44,660.00	$44,660.00	$0.00	$44,660.00	$44,660.00	$44,660.00	$0.00
2160	Material de limpieza	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$18,353.48**	**$0.00**	**$18,353.48**	**$370.00**	**$17,983.48**	**$370.00**	**$0.00**	**$17,983.48**	**$370.00**	**$370.00**	**$0.00**

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SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Cap²tulo del Gasto Al 31/mar./2021

Usr: supervisor
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Fecha y hora de Impresi· n: 09/abr./2021 11:23 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	$18,353.48	$0.00	$18,353.48	$370.00	$17,983.48	$370.00	$0.00	$17,983.48	$370.00	$370.00	$0.00
2211	Productos alimenticios para personas	$18,353.48	$0.00	$18,353.48	$370.00	$17,983.48	$370.00	$0.00	$17,983.48	$370.00	$370.00	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIč N**	**$4,107.00**	**$0.00**	**$4,107.00**	**$0.00**	**$4,107.00**	**$0.00**	**$0.00**	**$4,107.00**	**$0.00**	**$0.00**	**$0.00**
2350	Productos qu²micos, farmac®uticos y de laboratorio adqui	$4,107.00	$0.00	$4,107.00	$0.00	$4,107.00	$0.00	$0.00	$4,107.00	$0.00	$0.00	$0.00
2351	Productos qu²micos, farmac®uticos y de laboratorio adqui	$4,107.00	$0.00	$4,107.00	$0.00	$4,107.00	$0.00	$0.00	$4,107.00	$0.00	$0.00	$0.00
2500	**PRODUCTOS QUâMICOS, FARMAC£UTICOS Y DE LABO**	**$15,466.52**	**$0.00**	**$15,466.52**	**$1,965.24**	**$13,501.28**	**$1,965.24**	**$0.00**	**$13,501.28**	**$1,965.24**	**$1,965.24**	**$0.00**
2540	Materiales, accesorios y suministros m®dicos	$466.52	$0.00	$466.52	$466.52	$0.00	$466.52	$0.00	$0.00	$466.52	$466.52	$0.00
2541	Materiales, accesorios y suministros m®dicos	$466.52	$0.00	$466.52	$466.52	$0.00	$466.52	$0.00	$0.00	$466.52	$466.52	$0.00
2590	Otros productos qu²micos	$15,000.00	$0.00	$15,000.00	$1,498.72	$13,501.28	$1,498.72	$0.00	$13,501.28	$1,498.72	$1,498.72	$0.00
2591	Otros productos qu²micos	$15,000.00	$0.00	$15,000.00	$1,498.72	$13,501.28	$1,498.72	$0.00	$13,501.28	$1,498.72	$1,498.72	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$80,516.80**	**$0.00**	**$80,516.80**	**$17,452.79**	**$63,064.01**	**$17,452.79**	**$0.00**	**$63,064.01**	**$17,452.79**	**$17,452.79**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$80,516.80	$0.00	$80,516.80	$17,452.79	$63,064.01	$17,452.79	$0.00	$63,064.01	$17,452.79	$17,452.79	$0.00
2611	Combustibles, lubricantes y aditivos	$80,516.80	$0.00	$80,516.80	$17,452.79	$63,064.01	$17,452.79	$0.00	$63,064.01	$17,452.79	$17,452.79	$0.00
3000	**SERVICIOS GENERALES**	**$4,555,836.90**	**$0.00**	**$4,555,836.90**	**$2,080,377.43**	**$2,475,459.47**	**$2,080,377.43**	**$0.00**	**$2,475,459.47**	**$2,080,377.43**	**$2,080,377.43**	**$0.00**
3100	**SERVICIOS BĆSICOS**	**$222,190.00**	**$0.00**	**$222,190.00**	**$31,979.94**	**$190,210.06**	**$31,979.94**	**$0.00**	**$190,210.06**	**$31,979.94**	**$31,979.94**	**$0.00**
3110	Energ²a el®ctrica	$87,440.00	$0.00	$87,440.00	$9,866.00	$77,574.00	$9,866.00	$0.00	$77,574.00	$9,866.00	$9,866.00	$0.00
3111	Energ²a el®ctrica	$87,440.00	$0.00	$87,440.00	$9,866.00	$77,574.00	$9,866.00	$0.00	$77,574.00	$9,866.00	$9,866.00	$0.00
3130	Agua	$15,750.00	$0.00	$15,750.00	$4,689.18	$11,060.82	$4,689.18	$0.00	$11,060.82	$4,689.18	$4,689.18	$0.00
3131	Agua	$15,750.00	$0.00	$15,750.00	$4,689.18	$11,060.82	$4,689.18	$0.00	$11,060.82	$4,689.18	$4,689.18	$0.00
3140	Telefon²a tradicional	$77,400.00	$0.00	$77,400.00	$13,429.16	$63,970.84	$13,429.16	$0.00	$63,970.84	$13,429.16	$13,429.16	$0.00
3141	Telefon²a tradicional	$77,400.00	$0.00	$77,400.00	$13,429.16	$63,970.84	$13,429.16	$0.00	$63,970.84	$13,429.16	$13,429.16	$0.00
3150	Telefon²a celular	$8,800.00	$0.00	$8,800.00	$2,128.00	$6,672.00	$2,128.00	$0.00	$6,672.00	$2,128.00	$2,128.00	$0.00
3151	Telefon²a celular	$8,800.00	$0.00	$8,800.00	$2,128.00	$6,672.00	$2,128.00	$0.00	$6,672.00	$2,128.00	$2,128.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$32,800.00	$0.00	$32,800.00	$1,867.60	$30,932.40	$1,867.60	$0.00	$30,932.40	$1,867.60	$1,867.60	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$32,800.00	$0.00	$32,800.00	$1,867.60	$30,932.40	$1,867.60	$0.00	$30,932.40	$1,867.60	$1,867.60	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$214,164.00**	**$0.00**	**$214,164.00**	**$24,067.19**	**$190,096.81**	**$24,067.19**	**$0.00**	**$190,096.81**	**$24,067.19**	**$24,067.19**	**$0.00**
3220	Arrendamiento de edificios	$214,164.00	$0.00	$214,164.00	$24,067.19	$190,096.81	$24,067.19	$0.00	$190,096.81	$24,067.19	$24,067.19	$0.00
3221	Arrendamiento de edificios	$214,164.00	$0.00	$214,164.00	$24,067.19	$190,096.81	$24,067.19	$0.00	$190,096.81	$24,067.19	$24,067.19	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTâFICOS, T£CNICO**	**$3,105,262.90**	**$0.00**	**$3,105,262.90**	**$1,688,506.11**	**$1,416,756.79**	**$1,688,506.11**	**$0.00**	**$1,416,756.79**	**$1,688,506.11**	**$1,688,506.11**	**$0.00**
3340	Servicios de capacitaci· n	$145,000.00	$0.00	$145,000.00	$7,830.00	$137,170.00	$7,830.00	$0.00	$137,170.00	$7,830.00	$7,830.00	$0.00
3341	Servicios de capacitaci· n	$145,000.00	$0.00	$145,000.00	$7,830.00	$137,170.00	$7,830.00	$0.00	$137,170.00	$7,830.00	$7,830.00	$0.00
3360	Servicios de apoyo administrativo, traducci· n, fotocopiad	$69,123.40	$0.00	$69,123.40	$0.00	$69,123.40	$0.00	$0.00	$69,123.40	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi·	$69,123.40	$0.00	$69,123.40	$0.00	$69,123.40	$0.00	$0.00	$69,123.40	$0.00	$0.00	$0.00
3390	Servicios profesionales, cient²ficos y t®cnicos integrales	$2,891,139.50	$0.00	$2,891,139.50	$1,680,676.11	$1,210,463.39	$1,680,676.11	$0.00	$1,210,463.39	$1,680,676.11	$1,680,676.11	$0.00
3391	Servicios profesionales, cient²ficos y t®cnicos integrales	$2,891,139.50	$0.00	$2,891,139.50	$1,680,676.11	$1,210,463.39	$1,680,676.11	$0.00	$1,210,463.39	$1,680,676.11	$1,680,676.11	$0.00

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Usr: supervisor
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAl**	**$114,000.00**	**$0.00**	**$114,000.00**	**$64,883.03**	**$49,116.97**	**$64,883.03**	**$0.00**	**$49,116.97**	**$64,883.03**	**$64,883.03**	**$0.00**
3410	Servicios financieros y bancarios	$24,000.00	$0.00	$24,000.00	$5,852.97	$18,147.03	$5,852.97	$0.00	$18,147.03	$5,852.97	$5,852.97	$0.00
3411	Servicios financieros y bancarios	$24,000.00	$0.00	$24,000.00	$5,852.97	$18,147.03	$5,852.97	$0.00	$18,147.03	$5,852.97	$5,852.97	$0.00
3450	Seguro de bienes patrimoniales	$90,000.00	$0.00	$90,000.00	$59,030.06	$30,969.94	$59,030.06	$0.00	$30,969.94	$59,030.06	$59,030.06	$0.00
3451	Seguro de bienes patrimoniales	$90,000.00	$0.00	$90,000.00	$59,030.06	$30,969.94	$59,030.06	$0.00	$30,969.94	$59,030.06	$59,030.06	$0.00
3500	**SERVICIOS DE INSTALACIč N, REPARACIč N, MANTEN**	**$496,000.00**	**$0.00**	**$496,000.00**	**$188,862.25**	**$307,137.75**	**$188,862.25**	**$0.00**	**$307,137.75**	**$188,862.25**	**$188,862.25**	**$0.00**
3510	Conservaci· n y mantenimiento menor de inmuebles	$330,000.00	$0.00	$330,000.00	$133,320.00	$196,680.00	$133,320.00	$0.00	$196,680.00	$133,320.00	$133,320.00	$0.00
3511	Conservaci· n y mantenimiento menor de inmuebles	$330,000.00	$0.00	$330,000.00	$133,320.00	$196,680.00	$133,320.00	$0.00	$196,680.00	$133,320.00	$133,320.00	$0.00
3520	Instalaci· n, reparaci· n y mantenimiento de mobiliario y e(	$20,500.00	$0.00	$20,500.00	$6,005.33	$14,494.67	$6,005.33	$0.00	$14,494.67	$6,005.33	$6,005.33	$0.00
3521	Instalaci· n, reparaci· n y mantenimiento de mobiliario y e(	$20,500.00	$0.00	$20,500.00	$6,005.33	$14,494.67	$6,005.33	$0.00	$14,494.67	$6,005.33	$6,005.33	$0.00
3550	Reparaci· n y mantenimiento de equipo de transporte	$15,500.00	$0.00	$15,500.00	$2,129.02	$13,370.98	$2,129.02	$0.00	$13,370.98	$2,129.02	$2,129.02	$0.00
3551	Reparaci· n y mantenimiento de equipo de transporte	$15,500.00	$0.00	$15,500.00	$2,129.02	$13,370.98	$2,129.02	$0.00	$13,370.98	$2,129.02	$2,129.02	$0.00
3580	Servicios de limpieza y manejo de desechos	$130,000.00	$0.00	$130,000.00	$47,407.90	$82,592.10	$47,407.90	$0.00	$82,592.10	$47,407.90	$47,407.90	$0.00
3581	Servicios de limpieza y manejo de desechos	$130,000.00	$0.00	$130,000.00	$47,407.90	$82,592.10	$47,407.90	$0.00	$82,592.10	$47,407.90	$47,407.90	$0.00
3600	**SERVICIOS DE COMUNICACIč N SOCIAL Y PUBLICIDA**	**$290,343.61**	**$0.00**	**$290,343.61**	**$10,988.00**	**$279,355.61**	**$10,988.00**	**$0.00**	**$279,355.61**	**$10,988.00**	**$10,988.00**	**$0.00**
3610	Difusi· n por radio, televisi· n y otros medios de mensajes	$286,033.27	$0.00	$286,033.27	$10,988.00	$275,045.27	$10,988.00	$0.00	$275,045.27	$10,988.00	$10,988.00	$0.00
3611	Difusi· n por radio, televisi· n y otros medios de mensajes	$286,033.27	$0.00	$286,033.27	$10,988.00	$275,045.27	$10,988.00	$0.00	$275,045.27	$10,988.00	$10,988.00	$0.00
3660	Servicio de creaci· n y difusi· n de contenido exclusivamer	$4,310.34	$0.00	$4,310.34	$0.00	$4,310.34	$0.00	$0.00	$4,310.34	$0.00	$0.00	$0.00
3661	Servicio de creaci· n y difusi· n de contenido exclusivamer	$4,310.34	$0.00	$4,310.34	$0.00	$4,310.34	$0.00	$0.00	$4,310.34	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIĆTICOS**	**$85,272.49**	**$0.00**	**$85,272.49**	**$23,491.91**	**$61,780.58**	**$23,491.91**	**$0.00**	**$61,780.58**	**$23,491.91**	**$23,491.91**	**$0.00**
3710	Pasajes a®reos	$10,000.00	$0.00	$10,000.00	$4,530.00	$5,470.00	$4,530.00	$0.00	$5,470.00	$4,530.00	$4,530.00	$0.00
3711	Pasajes a®reos	$10,000.00	$0.00	$10,000.00	$4,530.00	$5,470.00	$4,530.00	$0.00	$5,470.00	$4,530.00	$4,530.00	$0.00
3720	Pasajes terrestres	$26,272.76	$0.00	$26,272.76	$4,088.76	$22,184.00	$4,088.76	$0.00	$22,184.00	$4,088.76	$4,088.76	$0.00
3721	Pasajes terrestres	$26,272.76	$0.00	$26,272.76	$4,088.76	$22,184.00	$4,088.76	$0.00	$22,184.00	$4,088.76	$4,088.76	$0.00
3750	Vi§ticos en el pa²s	$48,999.73	$0.00	$48,999.73	$14,873.15	$34,126.58	$14,873.15	$0.00	$34,126.58	$14,873.15	$14,873.15	$0.00
3751	Vi§ticos en el pa²s	$48,999.73	$0.00	$48,999.73	$14,873.15	$34,126.58	$14,873.15	$0.00	$34,126.58	$14,873.15	$14,873.15	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$28,603.90**	**$0.00**	**$28,603.90**	**$47,599.00**	**-$18,995.10**	**$47,599.00**	**$0.00**	**-$18,995.10**	**$47,599.00**	**$47,599.00**	**$0.00**
3920	Impuestos y derechos	$20,383.00	$0.00	$20,383.00	$20,383.00	$0.00	$20,383.00	$0.00	$0.00	$20,383.00	$20,383.00	$0.00
3921	Impuestos y derechos	$20,383.00	$0.00	$20,383.00	$20,383.00	$0.00	$20,383.00	$0.00	$0.00	$20,383.00	$20,383.00	$0.00
3990	Otros servicios generales	$8,220.90	$0.00	$8,220.90	$27,216.00	-$18,995.10	$27,216.00	$0.00	-$18,995.10	$27,216.00	$27,216.00	$0.00
3991	Otros servicios generales	$8,220.90	$0.00	$8,220.90	$27,216.00	-$18,995.10	$27,216.00	$0.00	-$18,995.10	$27,216.00	$27,216.00	$0.00
	Total	**$30,136,878.70**	**$0.00**	**$30,136,878.70**	**$8,272,650.42**	**$21,864,228.28**	**$8,272,650.42**	**$0.00**	**$21,864,228.28**	**$8,272,650.42**	**$8,272,650.42**	**$0.00**