



MUNICIPIO DE ARMADILLO DE LOS INFANTE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/ene/2021

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 07/jul/2021
hora de Impresión | 02:04 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$7,415,232.40	\$0.00	\$7,415,232.40	\$377,767.63	\$377,767.63	\$377,767.63	\$377,767.63	\$7,037,464.77
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,165,911.32	\$0.00	\$6,165,911.32	\$375,471.33	\$375,471.33	\$375,471.33	\$375,471.33	\$5,790,439.99
1110 Dietas	\$880,581.60	\$0.00	\$880,581.60	\$61,400.90	\$61,400.90	\$61,400.90	\$61,400.90	\$819,180.70
1111 Dietas	\$880,581.60	\$0.00	\$880,581.60	\$61,400.90	\$61,400.90	\$61,400.90	\$61,400.90	\$819,180.70
1130 Sueldos base al personal permanente	\$5,285,329.72	\$0.00	\$5,285,329.72	\$314,070.43	\$314,070.43	\$314,070.43	\$314,070.43	\$4,971,259.29
1131 Sueldos base al personal permanente	\$5,285,329.72	\$0.00	\$5,285,329.72	\$314,070.43	\$314,070.43	\$314,070.43	\$314,070.43	\$4,971,259.29
1200 Remuneraciones al personal de carácter transitorio	\$307,500.00	\$0.00	\$307,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,500.00
1220 Sueldos base al personal eventual	\$307,500.00	\$0.00	\$307,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,500.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$307,500.00	\$0.00	\$307,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,500.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$839,321.08	\$0.00	\$839,321.08	\$2,296.30	\$2,296.30	\$2,296.30	\$2,296.30	\$837,024.78
1320 Primas de vacaciones, dominical y gratificación de	\$546,581.08	\$0.00	\$546,581.08	\$0.00	\$0.00	\$0.00	\$0.00	\$546,581.08
1321 Primas de vacaciones, dominical y gratificación de	\$546,581.08	\$0.00	\$546,581.08	\$0.00	\$0.00	\$0.00	\$0.00	\$546,581.08
1330 Horas extraordinarias	\$20,500.00	\$0.00	\$20,500.00	\$2,296.30	\$2,296.30	\$2,296.30	\$2,296.30	\$18,203.70
1331 Horas extraordinarias	\$20,500.00	\$0.00	\$20,500.00	\$2,296.30	\$2,296.30	\$2,296.30	\$2,296.30	\$18,203.70
1340 Compensaciones	\$272,240.00	\$0.00	\$272,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,240.00
1341 Compensaciones	\$272,240.00	\$0.00	\$272,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,240.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$102,500.00	\$0.00	\$102,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,500.00
1520 Indemnizaciones	\$102,500.00	\$0.00	\$102,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,500.00
1521 Indemnizaciones	\$102,500.00	\$0.00	\$102,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,500.00
2000 MATERIALES Y SUMINISTRO	\$2,408,750.00	\$0.00	\$2,408,750.00	\$34,770.24	\$34,770.24	\$34,770.24	\$34,770.24	\$2,373,979.76
2100 Materiales de administración, emisión de documentos	\$251,125.00	\$0.00	\$251,125.00	\$34,770.24	\$34,770.24	\$34,770.24	\$34,770.24	\$216,354.76
2110 Materiales, útiles y equipos menores de oficina	\$153,750.00	\$0.00	\$153,750.00	\$15,535.12	\$15,535.12	\$15,535.12	\$15,535.12	\$138,214.88
2111 Materiales, útiles y equipos menores de oficina	\$153,750.00	\$0.00	\$153,750.00	\$15,535.12	\$15,535.12	\$15,535.12	\$15,535.12	\$138,214.88
2120 Materiales y útiles de impresión y reproducción	\$66,875.00	\$0.00	\$66,875.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$62,641.00
2121 Materiales y útiles de impresión y reproducción	\$66,875.00	\$0.00	\$66,875.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$62,641.00
2140 Materiales, útiles y equipos menores de tecnología	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00
2141 Materiales, útiles y equipos menores de tecnología	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00
2160 Material de limpieza	\$20,250.00	\$0.00	\$20,250.00	\$15,001.12	\$15,001.12	\$15,001.12	\$15,001.12	\$5,248.88
2161 Material de limpieza	\$20,250.00	\$0.00	\$20,250.00	\$15,001.12	\$15,001.12	\$15,001.12	\$15,001.12	\$5,248.88
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$553,500.00	\$0.00	\$553,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,500.00
2420 Cemento y productos de concreto	\$256,250.00	\$0.00	\$256,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,250.00
2421 Cemento y productos de concreto	\$256,250.00	\$0.00	\$256,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,250.00
2460 Material eléctrico y electrónico	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00
2461 Material eléctrico y electrónico	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00