



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/jul./2021

Fecha y hora de Impresión | 07/ago./2021
10:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$34,055.00
11-01 DE ESPECTACULOS PUBLICOS	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$34,055.00
11-01-01 Funciones de teatro y circo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-02 Espectaculos con fines de lucro	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-04 Permiso para fiestas Sociales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$14,055.00
12 Impuestos sobre el patrimonio	\$1,450,000.00	\$870,555.00	\$271,551.00	\$95,249.00	\$67,224.00	\$43,753.00	\$26,685.00	\$88,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,853.00	-\$13,853.00
12-01 IMPUESTO PREDIAL	\$1,150,000.00	\$870,555.00	\$271,551.00	\$95,249.00	\$67,224.00	\$43,753.00	\$26,685.00	\$88,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,853.00	-\$313,853.00
12-01-01 Urbano y Suburbano Habitacional:	\$1,000,000.00	\$800,620.00	\$230,518.00	\$83,553.00	\$64,282.00	\$29,602.00	\$19,731.00	\$74,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,502.00	-\$302,502.00
12-01-04 Predios Rústicos	\$150,000.00	\$59,897.00	\$22,254.00	\$0.00	\$2,539.00	\$0.00	\$6,563.00	\$567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,820.00	\$58,180.00
12-01-05 Rezagos	\$0.00	\$10,038.00	\$18,779.00	\$11,696.00	\$403.00	\$14,151.00	\$391.00	\$14,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,531.00	-\$69,531.00
12-01-05-1 Urbano	\$0.00	\$6,731.00	\$18,779.00	\$11,696.00	\$403.00	\$14,151.00	\$391.00	\$14,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,224.00	-\$66,224.00
12-01-05-2 Rústico	\$0.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	-\$3,307.00
12-02 DE PLUSVALIA	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13 Impuestos sobre la producción, el con	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$5,005.00	\$239,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,462.00	\$103,538.00
13-01 Impuesto Sobre Adq. de Inmuebles	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$5,005.00	\$239,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,462.00	\$103,538.00
17 Accesorios de Impuestos	\$118,000.00	\$5,767.00	\$613.00	\$716.00	\$0.00	\$729.00	\$8.00	\$6,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,916.00	\$104,084.00
17-01 MULTAS	\$0.00	\$3,417.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,425.00	-\$4,425.00
17-01-01 Urbano	\$0.00	\$320.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.00	-\$1,328.00
17-01-02 Rústico	\$0.00	\$3,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,097.00	-\$3,097.00
17-02 RECARGOS	\$70,000.00	\$2,027.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,146.00	\$63,854.00
17-02-01 Urbano	\$60,000.00	\$2,027.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,146.00	\$53,854.00
17-02-02 Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-03 ACTUALIZACIONES	\$48,000.00	\$323.00	\$599.00	\$716.00	\$0.00	\$620.00	\$8.00	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,345.00	\$44,655.00
17-03-01 Predial Urbano	\$40,000.00	\$69.00	\$496.00	\$716.00	\$0.00	\$511.00	\$8.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,515.00	\$37,485.00
17-03-02 Predial Rústico	\$8,000.00	\$254.00	\$103.00	\$0.00	\$0.00	\$109.00	\$0.00	\$364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$7,170.00
31 Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31-01 Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02 Aportación de Beneficiarios Fortam	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43 Derechos por prestación de servicios	\$1,552,004.00	\$68,313.00	\$51,175.00	\$236,165.45	\$83,497.90	\$103,252.78	\$69,976.50	\$93,801.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706,182.35	\$845,821.65
43-01 DE ASEO PUBLICO	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
43-02 DE PANTEONES	\$32,000.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.00	\$27,938.00
43-02-01 EN MATERIA DE INHUMACIONES	\$31,000.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.00	\$26,938.00
43-02-01-1 Inhumación a Perpetuidad con Bón	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-01-2 Inhumación a perpetuidad sin Bón	\$0.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.00	-\$4,062.00
43-02-01-3 Inhumación a perpetuidad sin Bón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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10:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-01- --	Inhumación en fosa ocupada C/ E:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01- --	Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02	POR OTROS RUBROS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- --	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04	DE PLANEACION	\$301,000.00	\$15,046.00	\$1,200.00	\$7,878.00	\$44,234.90	\$34,752.55	\$29,607.50	\$10,473.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,192.67	\$157,807.33
43-04-01	PERMISO PARA CONSTRUCC., R	\$301,000.00	\$150.00	\$1,200.00	\$7,878.00	\$2,600.00	\$6,308.00	\$4,381.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,267.00	\$277,733.00
43-04-01- --	Licencias de Autoconstrucción, de	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
43-04-01- --	Licencia para Remodelación y Rec	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01- --	Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01- --	Regularización de Licencias de Cc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01- --	Construcción de Vivienda	\$96,000.00	\$0.00	\$300.00	\$5,924.00	\$1,800.00	\$3,000.00	\$1,800.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,424.00	\$82,576.00
43-04-01- --	Por otras constancias y certificac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- --	Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01- --	Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- --	Por la autorización de subdivisión	\$10,000.00	\$150.00	\$450.00	\$500.00	\$600.00	\$800.00	\$400.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00	\$6,950.00
43-04-01- --	Por la autorización de fusión de pr	\$10,000.00	\$0.00	\$450.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$9,150.00
43-04-01- --	Por la autorización de relotificaci	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-01- --	Por permiso de ruptura	\$0.00	\$0.00	\$0.00	\$1,254.00	\$0.00	\$2,508.00	\$2,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943.00	-\$5,943.00
43-04-01- --	De concreto Hidráulico o Asfáltic	\$0.00	\$0.00	\$0.00	\$1,254.00	\$0.00	\$2,508.00	\$2,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943.00	-\$5,943.00
43-04-01- --	Por permiso temporal no mayor a l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- --	Retiro de la vía pública de escom	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$0.00	\$14,896.00	\$0.00	\$0.00	\$41,634.90	\$28,444.55	\$25,226.50	\$9,723.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,925.67	-\$119,925.67
43-04-02- --	Habitacional	\$0.00	\$13,332.00	\$0.00	\$0.00	\$0.00	\$6,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,606.00	-\$19,606.00
43-04-02- --	Mixto, Comercial y de Servicios	\$0.00	\$1,564.00	\$0.00	\$0.00	\$41,434.90	\$22,170.55	\$25,226.50	\$9,723.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,119.67	-\$100,119.67
43-04-02- --	Para predios Individuales	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-05	SERVICIO DE TRANSITO Y SEGURII	\$80,000.00	\$6,820.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,380.00	\$58,620.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$80,000.00	\$6,820.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,380.00	\$58,620.00
43-05-01- --	Exp. permiso para circular sin plac	\$25,000.00	\$1,520.00	\$0.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00	\$18,920.00
43-05-01- --	Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-05-01- --	Pago de seguridad adicional de ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- --	Permiso p/ Manejar con Licencia V	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-05-01- --	Constancia de no Infracción	\$2,000.00	\$1,400.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	-\$9,200.00
43-05-01- --	Permiso Estacionamiento	\$1,000.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$2,600.00
43-05-01- --	Por carga y Descarga de camione	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- --	Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-01- Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Permiso para manejar Vehiculos M	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Grua para motocicleta:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Pensión por día	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Servicio de Vialidad en Eventos pr	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Autorización para obstrucción o ci	\$7,000.00	\$300.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00
43-06 DE REGISTRO CIVIL	\$200,000.00	\$14,157.00	\$14,967.00	\$13,393.00	\$12,839.00	\$12,440.00	\$15,121.00	\$21,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,468.00	\$95,532.00
43-06-01 Registro de Nacimiento o Defunción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$990.00
43-06-03 CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-06-03- En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-03- En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-03- En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-04 CELEBRACION DE MATRIMONIO	\$30,000.00	\$1,655.00	\$0.00	\$1,258.00	\$524.00	\$2,358.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,197.00	\$20,803.00
43-06-04- En días y Horas de Oficina	\$10,000.00	\$1,278.00	\$0.00	\$524.00	\$524.00	\$524.00	\$1,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,981.00	\$6,019.00
43-06-04- En días y Horas Inhábiles	\$15,000.00	\$0.00	\$0.00	\$734.00	\$0.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,248.00	\$12,752.00
43-06-04- En Días Festivos	\$5,000.00	\$377.00	\$0.00	\$0.00	\$0.00	\$1,834.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,968.00	\$2,032.00
43-06-05 REGISTRO DE SENTENCIA DE DI	\$1,000.00	\$0.00	\$108.00	\$105.00	\$315.00	\$105.00	\$105.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843.00	\$157.00
43-06-06 EXPEDICION DE CERTIFICACION	\$109,000.00	\$11,610.00	\$14,439.00	\$11,793.00	\$11,348.00	\$9,688.00	\$10,366.00	\$20,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,569.00	\$19,431.00
43-06-06- Actas de Nacimiento	\$100,000.00	\$10,719.00	\$13,999.00	\$11,001.00	\$10,668.00	\$9,042.00	\$7,956.00	\$18,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,975.00	\$18,025.00
43-06-06- Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-06- Acta de Defunción	\$5,000.00	\$297.00	\$68.00	\$418.00	\$272.00	\$306.00	\$1,696.00	\$612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,669.00	\$1,331.00
43-06-06- Acta de Matrimonio	\$2,000.00	\$594.00	\$372.00	\$374.00	\$238.00	\$340.00	\$714.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,703.00	-\$1,703.00
43-06-06- Otros actos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.00	\$778.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$33.00	\$0.00	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$4,945.00
43-06-08 Busqueda de datos por Libro	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$52.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
43-06-09 Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$27.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$9,946.00
43-06-10 Actas de Registro civil de actos cele	\$2,000.00	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$1,519.00
43-06-11 Registro extemporáneo de Nacimie	\$2,000.00	\$630.00	\$420.00	\$210.00	\$630.00	\$210.00	\$1,050.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.00	-\$1,990.00
43-06-12 Registro de Reconocimiento de Hijc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	-\$119.00
43-08 SERVICIOS DE ESTACIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-09 SERVICIO DE REPARAC. CONSERV	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10 SERVICIOS DE LICENCIAS DE PUB	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/jul./2021

Fecha y hora de Impresión | 07/ago./2021
10:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-10-02	Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-24	Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-25	Permiso P/ Anuncios Publicit. de Ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-12	SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$1,575.00	\$1,101.00	\$1,150.00	\$993.00	\$715.00	\$780.00	\$1,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.00	\$12,191.00
43-12-01	Número Oficial y placa bienes Inmu	\$18,000.00	\$0.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$17,809.00
43-12-02	Asignación de Números int. a Edific	\$2,000.00	\$1,575.00	\$910.00	\$1,150.00	\$993.00	\$715.00	\$780.00	\$1,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,618.00	-\$5,618.00
43-13	LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$190,694.45	\$0.00	\$16,664.23	\$7,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,795.68	\$165,204.32
43-14	EXP. COPIAS, CONST, CERT. REPR	\$10,000.00	\$1,979.00	\$1,435.00	\$1,483.00	\$958.00	\$370.00	\$1,122.00	\$1,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,379.00	\$1,621.00
43-14-04	Constan. Admivo, cartas de recom.	\$5,000.00	\$520.00	\$964.00	\$962.00	\$188.00	\$156.00	\$757.00	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,218.00	\$782.00
43-14-05	Certificaciones Diversas	\$0.00	\$207.00	\$306.00	\$81.00	\$182.00	\$104.00	\$52.00	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	-\$1,018.00
43-14-07	Reproducción de Docum. Inform. Pi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-07- --	Inf. entregada en memoria electrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-08	REFRENDO DE FIERRO (Registro	\$0.00	\$1,252.00	\$165.00	\$440.00	\$588.00	\$110.00	\$313.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.00	-\$3,143.00
43-15	SERVICIOS CATASTRALES	\$500,000.00	\$28,127.00	\$31,167.00	\$21,513.00	\$12,039.00	\$36,071.00	\$15,013.00	\$54,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,010.00	\$301,990.00
43-15-01	AVALUOS CATASTRALES	\$400,000.00	\$27,977.00	\$31,167.00	\$21,073.00	\$11,639.00	\$35,471.00	\$14,813.00	\$53,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,930.00	\$204,070.00
43-15-01- --	Urbano	\$300,000.00	\$27,977.00	\$31,167.00	\$21,073.00	\$10,766.00	\$35,471.00	\$14,813.00	\$53,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,057.00	\$104,943.00
43-15-01- --	Rústico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.00	\$99,127.00
43-15-02	CERTIFICACIONES CATASTRALE	\$20,000.00	\$150.00	\$0.00	\$440.00	\$200.00	\$600.00	\$200.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835.00	\$18,165.00
43-15-02- --	Certif. de registro ó de inexistencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02- --	Certif. física de medidas y colindar	\$5,000.00	\$0.00	\$0.00	\$240.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$4,560.00
43-15-02- --	Cerificaciones diversas de padrón	\$5,000.00	\$150.00	\$0.00	\$200.00	\$200.00	\$400.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$3,650.00
43-15-02- --	Copia de plano o manzana ó regiõ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$4,955.00
43-15-03	PARA LA REALIZACION DE DESL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$14,800.00
43-15-03- --	En colonias de zonas de interes sc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,800.00
43-15-03- --	En predios ubicados en centros cc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03- --	En colonias no comprendidas ante	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-04	ALTAS POR EMPADRONAMIENTC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-15-05	ALTAS Y MODIFICACION AL PADI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-05- --	Altas y modificaciones de Inmuebl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06	SERVICIOS DE VERIFICACION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06- --	Ubicación de predios registrados e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07	SERVICIOS CARTOGRAFICOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$14,955.00
43-15-07- --	De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$4,955.00
43-15-07- --	Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$4,955.00
43-15-07- --	De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/jul./2021

Fecha y hora de Impresión | 07/ago./2021
10:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-15-07- --- Elaboración de planos con medic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-16 SERVICIO DE SUPERVISION DE AL	\$2,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$1,946.00
43-16-01 LA EXPEDICION DE CERTIFICACI	\$2,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$1,946.00
43-16-01- --- Por acudir a cuantificar los daños e	\$1,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$946.00
43-16-01- --- Por hacer la verificacion y levantar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17 SERVICIO DE ECOLOGÍA Y MEDIO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-17-01 Registro ambiental municipal para l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-02 Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-07 Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-08 Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10 Permiso para producir emisiones de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10- --- Actividades de perifoneo por perio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-13 Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-14 Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-20 Por el permiso para la explotación c	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-19 SERVICIOS DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$896.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	-\$4,032.00
43-19-003 Por la autorizacion de quema de jue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$896.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.00	-\$4,032.00
45 Accesorios de Derechos	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,565.00	-\$112,565.00
45-01 ARRENDAMIENTO DE INMUEBLES,	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,565.00	-\$112,565.00
45-01-002 Por arrendamiento de locales, pues	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,565.00	-\$112,565.00
45-01-002- --- Por el uso del piso en Vía Pública	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$45,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,565.00	-\$112,565.00
45-01-002- --- Cada puesto pagará diariamente	\$0.00	\$714.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$22,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,488.00	-\$52,488.00
45-01-002- --- cada comerciante ambulante fo	\$0.00	\$36,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,077.00	-\$60,077.00
49 Derechos no Comprendidos en la Ley	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
49-01 Multas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
49-02 Recargos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
49-03 Gastos de Ejecución	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51 Productos	\$24,500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$1,457.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,418.18	\$16,081.82
51-01 VENTA DE PUBLICACIONES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
51-01-01 Venta de Publicaciones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-02 Ediciones	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
51-03 RENDIMIENTO E INTERESES DE IN	\$500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$1,457.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,418.18	-\$7,918.18
51-03-01 Intereses Ganados	\$500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$1,457.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,418.18	-\$7,918.18
61 Aprovechamientos	\$2,480,000.00	\$12,902.00	\$1,203.00	\$2,923.00	\$37,511.00	\$1,931.00	\$0.00	\$13,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,572.00	\$2,410,428.00
61-02 Multas	\$287,537.00	\$12,902.00	\$1,203.00	\$2,923.00	\$37,511.00	\$1,931.00	\$0.00	\$13,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,572.00	\$217,965.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/jul./2021

Fecha y hora de Impresión | 07/ago./2021
10:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01	Multas de policía y tránsito	\$100,000.00	\$4,802.00	\$1,203.00	\$1,977.00	\$27,211.00	\$1,931.00	\$0.00	\$7,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,326.00	\$55,674.00
61-02-01-	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No respeta los Topes, señalamien	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$3,125.00
61-02-01-	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Manejar en sentido Contrario	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,230.00	\$430.00	\$0.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090.00	\$2,910.00
61-02-01-	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Cometer cualquier infracción con ε	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer indicaciones del age	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer las indicaciones de n	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer señalamiento restrict	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de engomado en lugar visibl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Falta de Licencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Circular con exceso de ruido ambi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Estacionarse en lugar prohibido	\$500.00	\$0.00	\$0.00	\$171.00	\$1,105.00	\$0.00	\$0.00	\$772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.00	-\$1,548.00
61-02-01-	Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Chocar y causar daños de manera	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-	Chocar y causar lesiones de mane	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Chocar y ocasionar una muerte de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Negar licencia o tarjeta de circulac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Abandono de Vehículo por accide	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Si el conductor es menor de 16 añ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Insulto, Amenaza o ultraje a las au	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Falta de Casco protector en Motor	\$20,000.00	\$4,802.00	\$1,203.00	\$1,806.00	\$23,001.00	\$1,501.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,313.00	-\$18,313.00
61-02-01-	Circular más de 2 personas en mo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Placas pintada, rotuladas, doblada	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Falta de precaución en vía de pref	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Consumir cualquier tipo de alcohol	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-	No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos
Al 31/jul./2021

Fecha y hora de Impresión | 07/ago./2021
10:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-02	Multas por Infracciones al bando de	\$0.00	\$8,100.00	\$0.00	\$946.00	\$10,300.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,746.00	-\$24,746.00
61-02-02-	Infracciones contra el orden Públic	\$0.00	\$6,600.00	\$0.00	\$946.00	\$7,600.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,846.00	-\$19,846.00
61-02-02-	Infracciones contra la Moral y las k	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	-\$4,900.00
61-02-05	Multas por Infracciones a la Ley Am	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06	Multas por Infracciones al Registro l	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61-02-07	Multas po Infracciones a la Ley de F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-08	Multas de Ecologia	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-02-08-	No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-08-	Disposición ilícita de areas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-09	Multas por Infracciones al Reglamei	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-09-	Los comerciantes semifijos que al	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-10	Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11	Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-11-	Establecimientos que no cuenten c	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	No contar con salidas de emergen	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar quema de artificios pirote	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-12	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$24,500.00
61-03	Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-03-01	Ingresos por daños al Patrimonio M	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-04	Reintegros	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-04-01	Reintegro por Alumbrado Público	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-09	Otros Aprovechamientos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-09-01	Donaciones, Herencias y Legados	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
81	Participaciones	\$25,389,879.00	\$1,665,858.01	\$2,303,496.89	\$1,754,357.25	\$2,524,355.39	\$1,375,175.16	\$2,219,087.62	\$1,776,302.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,618,632.65	\$11,771,246...
81-01	Fondo General	\$14,634,178.00	\$1,018,846.39	\$1,516,900.42	\$1,124,438.01	\$1,604,138.66	\$1,090,648.55	\$1,037,227.06	\$994,039.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,386,238.85	\$6,247,939.15
81-02	Fondo de Fomento Municipal	\$4,780,000.00	\$324,366.30	\$446,835.28	\$350,294.80	\$479,188.51	\$0.00	\$595,783.76	\$332,157.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,626.00	\$2,251,374.00
81-03	Tenencias	\$500.00	\$0.00	\$0.00	\$0.00	\$12,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,421.00	-\$11,921.00
81-04	Impuesto sobre producción y Servi	\$1,384,069.00	\$116,027.61	\$212,737.35	\$96,819.03	\$89,344.71	\$0.00	\$233,106.43	\$130,726.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878,761.86	\$505,307.14
81-05	Impuesto sobre Automoviles Nuevc	\$269,710.00	\$31,116.45	\$32,884.25	\$26,398.50	\$36,389.60	\$34,408.71	\$31,695.88	\$27,532.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,425.86	\$49,284.14
81-06	Fondo del Impto a Vta final a Gasoli	\$7,000.00	\$33,132.42	\$278.83	\$0.00	\$28,738.65	\$39,626.16	\$30,542.13	\$29,524.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,843.08	-\$154,843.08
81-07	Fondo de Fiscalización	\$1,248,504.00	\$142,368.84	\$59,422.47	\$156,406.91	\$213,729.26	\$69,851.74	\$78,757.81	\$153,082.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873,619.99	\$374,884.01
81-08	Gasolina Federal	\$500,000.00	\$0.00	\$34,438.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,438.29	\$465,561.71
81-10	Ext. Hidrocarburo	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
81-11	Tenencia Estatal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

**Estado Analítico Mensual de Ingresos
Al 31/jul./2021**

Fecha y hora de Impresión | 07/ago./2021
10:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-12	Part. Equiv. Impto S/ Nominas	\$500,000.00	\$0.00	\$0.00	\$0.00	\$60,405.00	\$30,080.00	\$30,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,133.00	\$378,867.00
81-13	Recaudación Impuesto sobre la Rer	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.00	\$181,326.55	\$109,238.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,124.72	\$1,098,875.28
81-14	IEPS Gasolina	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
82	Aportaciones	\$32,249,933.00	\$0.00	\$5,461,316.00	\$2,730,658.00	\$0.00	\$5,461,316.00	\$2,730,658.00	\$2,730,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,114,606.00	\$13,135,327...
82-01	Fondo de Infraestructura Social Mu	\$17,589,842.00	\$0.00	\$4,489,642.00	\$1,758,984.00	\$0.00	\$3,517,968.00	\$1,758,984.00	\$1,758,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,284,562.00	\$4,305,280.00
82-02	Fondo de Fortalecimiento Municipa	\$11,660,091.00	\$0.00	\$971,674.00	\$971,674.00	\$0.00	\$1,943,348.00	\$971,674.00	\$971,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,830,044.00	\$5,830,047.00
82-03	Ramo 20	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83	Convenios	\$6,845,350.95	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$6,330,921.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,352,521.93	\$492,829.02
83-01	Convenios de Libre Disposición	\$180,000.00	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$157,200.00
83-01-03	Beneficiarios 2019	\$180,000.00	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$157,200.00
83-02	Convenios Etiquetados	\$6,665,350.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,329,721.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,329,721.93	\$335,629.02
83-02-004	Programa Estatal CNA	\$6,665,350.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,665,350.95
83-02-005	PROAGUA Federal :CONST. DE LI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,107,504.05	-\$6,107,504...
83-02-008	Recursos Jec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,217.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,217.88	-\$222,217.88
Total		\$70,524,666.95	\$2,664,000.57	\$8,104,390.14	\$4,825,097.37	\$2,731,575.16	\$7,002,433.99	\$5,054,955.54	\$11,330,221.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,712,674.11	\$28,811,992.84

ING. MOISES AURELIO ARRIAGA TOVAR

PRESIDENTE MUNICIPAL

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA

TESORERO

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA