

SAN LUIS POTOSI

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-00	Derechos por el uso, goce,	\$3,079,301.44	\$88,478.54	\$56,900.45	\$109,830.72	\$247,763.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,973.60	\$2,576,327.84
41-01	MERCADILLO CEART	\$756,806.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,806.60
41-02	TAQUILLA CEART	\$525,256.52	\$2,023.80	\$11,625.33	\$4,471.34	\$9,785.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,906.31	\$497,350.21
41-03	TAQUILLA MUSEO LEONORA	\$990,000.00	\$4,872.20	\$34,075.80	\$10,583.23	\$14,501.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,033.17	\$925,966.83
41-04	TAQUILLA MUSEO LEONORA	\$412,410.00	\$81,500.00	\$11,050.00	\$80,450.00	\$223,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,400.00	\$16,010.00
41-05	TAQUILLA TEATRO POLIVALENTE	\$157,200.00	\$0.00	\$80.00	\$14,255.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,335.40	\$142,864.60
41-06	RECORRIDOS GUIADOS EN EL	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
41-07	MEMBRESIAS AL MUSEO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
41-08	INTERES INGRESO PROPIO	\$298.72	\$82.54	\$69.32	\$70.75	\$76.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.72	\$0.00
41-09	BECAS Y SUBSIDIOS	\$196,529.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,529.60
51-00	Productos	\$4,496,142.27	\$152,980.43	\$89,031.96	\$165,335.23	\$192,872.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,220.44	\$3,895,921.83
51-01	MUSICA	\$324,682.52	\$74,100.00	\$2,500.00	-\$1,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$249,282.52
51-02	ARTES VISUALES	\$149,318.65	\$800.00	\$23,200.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$123,718.65
51-03	LITERATURA E INTEGRACION	\$80,483.54	\$15,000.00	\$0.00	\$400.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$61,483.54
51-04	ARTES ESCENICAS	\$157,468.02	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$156,568.02
51-05	CAPACITACION CULTURAL	\$32,397.27	\$970.00	\$17,460.00	\$970.00	-\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,490.00	\$15,907.27
51-06	VERANITO CEART (INTEGRACION)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-07	COMISION MAQUINA VENDING	\$12,400.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00	\$12,319.00
51-08	TOMA DE IMAGENES O	\$18,000.00	\$0.00	\$3,000.00	\$18,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	-\$24,000.00
51-09	CEARTSLP USO DE ESPACIOS	\$1,036,600.00	\$0.00	\$0.00	\$37,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$959,600.00
51-10	ESCUELAS DE INICIACION	\$974,650.00	\$35,400.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$909,950.00
51-11	USO DE ESPACIOS DEL TEATRO	\$476,000.00	\$2,539.12	\$0.00	\$6,000.00	\$24,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,732.12	\$443,267.88
51-12	BECENE	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00
51-13	SEMINARIOS Y CONFERENCIAS	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
51-14	FOTOCOPIADO BIBLIOTECA DEL	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
51-15	COMISION DE VENTA DE	\$338,000.00	\$6,791.31	\$4,271.96	\$21,738.03	\$23,628.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,430.12	\$281,569.88
51-16	MUSEO SLP. USO DE ESPACIOS	\$642,000.00	\$0.00	\$4,300.00	\$22,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,300.00	\$602,700.00
51-17	SESION FOTOGRAFICA EN EL	\$14,000.00	\$0.00	\$5,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$5,500.00
51-18	MUSEO XILITLA. USO DE	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
51-19	SESION FOTOGRAFICA EN EL	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
51-20	COMISION DE VENTA DE	\$87,192.27	\$17,279.00	\$0.00	\$3,327.20	\$9,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,567.20	\$56,625.07
51-21	TRAMITES ADMINISTRATIVOS	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	-\$20.00
51-22	FESTIVAL MÚSICA LIBRE	\$66,500.00	\$0.00	\$0.00	\$16,500.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,500.00	\$0.00
51-23	CURSOS/TALLERES MLC SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00

93.00	Subsidios y Subvenciones	\$41,911,621.08	\$2,110,892.00	\$2,768,081.85	\$3,820,104.93	\$5,382,723.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,081,801.97	\$27,829,819.11
93-	RECURSO ESTATAL	\$41,911,608.88	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$5,382,720.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,081,789.77	\$27,829,819.11
93-	GASTO CORRIENTE	\$38,932,405.36	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$3,244,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,943,436.63	\$26,988,968.73
93-	GASTOS DE OPERACION MLC SLP	\$579,050.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,050.38
93-	GASTOS DE OPERACION MLC	\$261,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,800.00
93-	ARRENDAMIENTO MLCSLP	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00
93-	ARRENDAMIENTO MLCX	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00
93-	INTERES RECURSO ESTATAL	\$12.20	\$3.15	\$2.85	\$3.15	\$3.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.20	\$0.00
Total		\$49,487,064.79	\$2,352,350.97	\$2,914,014.26	\$4,095,270.88	\$5,823,359.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184,996.01	\$34,302,068.78