

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2021

Fecha y 10/feb/2021

hora de Impresión 01:45 p.m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1000 SERVICIOS PERSONALES | \$48,675,116.82 | \$3,981,165.46 | \$52,656,282.28 | \$2,409,969.71 | \$50,246,312.57 | \$2,409,969.71 | \$0.00 | \$50,246,312.57 | \$2,153,446.85 | \$2,153,446.85 | \$256,522.86 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$22,988,347.78 | \$3,981,165.46 | \$26,969,513.24 | \$2,063,998.99 | \$24,905,514.25 | \$2,063,998.99 | \$0.00 | \$24,905,514.25 | \$2,063,998.99 | \$2,063,998.99 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$22,988,347.78 | \$3,981,165.46 | \$26,969,513.24 | \$2,063,998.99 | \$24,905,514.25 | \$2,063,998.99 | \$0.00 | \$24,905,514.25 | \$2,063,998.99 | \$2,063,998.99 | \$0.00 |
| 1131 Sueldos base | \$22,988,347.78 | \$3,981,165.46 | \$26,969,513.24 | \$2,063,998.99 | \$24,905,514.25 | \$2,063,998.99 | \$0.00 | \$24,905,514.25 | \$2,063,998.99 | \$2,063,998.99 | \$0.00 |
| 1200 Remuneraciones al personal de carácter transitorio | \$11,392,896.88 | \$0.00 | \$11,392,896.88 | \$87,398.16 | \$11,305,498.72 | \$87,398.16 | \$0.00 | \$11,305,498.72 | \$87,398.16 | \$87,398.16 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$11,392,896.88 | \$0.00 | \$11,392,896.88 | \$87,398.16 | \$11,305,498.72 | \$87,398.16 | \$0.00 | \$11,305,498.72 | \$87,398.16 | \$87,398.16 | \$0.00 |
| 1221 Sueldo base al personal eventual | \$11,392,896.88 | \$0.00 | \$11,392,896.88 | \$87,398.16 | \$11,305,498.72 | \$87,398.16 | \$0.00 | \$11,305,498.72 | \$87,398.16 | \$87,398.16 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$4,331,128.05 | \$0.00 | \$4,331,128.05 | \$2,049.70 | \$4,329,078.35 | \$2,049.70 | \$0.00 | \$4,329,078.35 | \$2,049.70 | \$2,049.70 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de | \$4,331,128.05 | \$0.00 | \$4,331,128.05 | \$2,049.70 | \$4,329,078.35 | \$2,049.70 | \$0.00 | \$4,329,078.35 | \$2,049.70 | \$2,049.70 | \$0.00 |
| 1321 Prima vacacional | \$745,778.70 | \$0.00 | \$745,778.70 | \$956.53 | \$744,822.17 | \$956.53 | \$0.00 | \$744,822.17 | \$956.53 | \$956.53 | \$0.00 |
| 1323 Gratificación de fin de año | \$3,585,349.35 | \$0.00 | \$3,585,349.35 | \$1,093.17 | \$3,584,256.18 | \$1,093.17 | \$0.00 | \$3,584,256.18 | \$1,093.17 | \$1,093.17 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$8,829,249.29 | \$0.00 | \$8,829,249.29 | \$256,522.86 | \$8,572,726.43 | \$256,522.86 | \$0.00 | \$8,572,726.43 | \$0.00 | \$0.00 | \$256,522.86 |
| 1410 Aportaciones de seguridad social | \$6,709,875.33 | \$0.00 | \$6,709,875.33 | \$256,522.86 | \$6,453,352.47 | \$256,522.86 | \$0.00 | \$6,453,352.47 | \$0.00 | \$0.00 | \$256,522.86 |
| 1411 Cuotas al I.M.S.S. | \$6,709,875.33 | \$0.00 | \$6,709,875.33 | \$256,522.86 | \$6,453,352.47 | \$256,522.86 | \$0.00 | \$6,453,352.47 | \$0.00 | \$0.00 | \$256,522.86 |
| 1420 Aportaciones a fondos de vivienda | \$2,119,373.96 | \$0.00 | \$2,119,373.96 | \$0.00 | \$2,119,373.96 | \$0.00 | \$0.00 | \$2,119,373.96 | \$0.00 | \$0.00 | \$0.00 |
| 1421 Cuotas para la vivienda | \$2,119,373.96 | \$0.00 | \$2,119,373.96 | \$0.00 | \$2,119,373.96 | \$0.00 | \$0.00 | \$2,119,373.96 | \$0.00 | \$0.00 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$0.00 |
| 1520 Indemnizaciones | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$0.00 |
| 1521 Indemnizaciones | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$1,133,494.82 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$518,674.63 | \$518,674.63 | \$22,848.60 | \$495,826.03 | \$22,848.60 | \$0.00 | \$495,826.03 | \$22,848.60 | \$22,848.60 | \$0.00 |
| 2100 Materiales de administración, emisión de documntos | \$0.00 | \$471,956.37 | \$471,956.37 | \$18,629.24 | \$453,327.13 | \$18,629.24 | \$0.00 | \$453,327.13 | \$18,629.24 | \$18,629.24 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$0.00 | \$80,058.42 | \$80,058.42 | \$16,379.23 | \$63,679.19 | \$16,379.23 | \$0.00 | \$63,679.19 | \$16,379.23 | \$16,379.23 | \$0.00 |
| 2111 Papelería y consumibles de oficina | \$0.00 | \$80,058.42 | \$80,058.42 | \$16,379.23 | \$63,679.19 | \$16,379.23 | \$0.00 | \$63,679.19 | \$16,379.23 | \$16,379.23 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$116,648.74 | \$116,648.74 | \$0.00 | \$116,648.74 | \$0.00 | \$0.00 | \$116,648.74 | \$0.00 | \$0.00 | \$0.00 |
| 2141 Material de limpieza y mantenimiento e insumos para equ | \$0.00 | \$109,648.74 | \$109,648.74 | \$0.00 | \$109,648.74 | \$0.00 | \$0.00 | \$109,648.74 | \$0.00 | \$0.00 | \$0.00 |
| 2142 Útiles y equipos menores de tecnología de la información | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$0.00 | \$112,756.97 | \$112,756.97 | \$2,250.01 | \$110,506.96 | \$2,250.01 | \$0.00 | \$110,506.96 | \$2,250.01 | \$2,250.01 | \$0.00 |
| 2161 Material de limpieza | \$0.00 | \$112,756.97 | \$112,756.97 | \$2,250.01 | \$110,506.96 | \$2,250.01 | \$0.00 | \$110,506.96 | \$2,250.01 | \$2,250.01 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$0.00 | \$140,424.40 | \$140,424.40 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$0.00 |
| 2171 Material y útiles de enseñanza | \$0.00 | \$140,424.40 | \$140,424.40 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$140,424.40 | \$0.00 | \$0.00 | \$0.00 |
| 2180 Materiales para el registro e identificación de bienes y per | \$0.00 | \$22,067.84 | \$22,067.84 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$0.00 |
| 2181 Material para registro e identificación de bienes y persona | \$0.00 | \$22,067.84 | \$22,067.84 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$22,067.84 | \$0.00 | \$0.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$0.00 | \$3,600.00 | \$3,600.00 | \$160.00 | \$3,440.00 | \$160.00 | \$0.00 | \$3,440.00 | \$160.00 | \$160.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$0.00 | \$3,600.00 | \$3,600.00 | \$160.00 | \$3,440.00 | \$160.00 | \$0.00 | \$3,440.00 | \$160.00 | \$160.00 | \$0.00 |
| 2211 Alimentación en oficinas o lugares de trabajo | \$0.00 | \$3,600.00 | \$3,600.00 | \$160.00 | \$3,440.00 | \$160.00 | \$0.00 | \$3,440.00 | \$160.00 | \$160.00 | \$0.00 |

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2021

Fecha y hora de Impresión | 10/feb/2021
01:45 p.m.



| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$786.99 | \$786.99 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$0.00 | \$786.99 | \$786.99 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$0.00 | \$786.99 | \$786.99 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$786.99 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$28,964.32 | \$28,964.32 | \$2,356.08 | \$26,608.24 | \$2,356.08 | \$0.00 | \$26,608.24 | \$2,356.08 | \$2,356.08 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$0.00 | \$28,964.32 | \$28,964.32 | \$2,356.08 | \$26,608.24 | \$2,356.08 | \$0.00 | \$26,608.24 | \$2,356.08 | \$2,356.08 | \$0.00 |
| 2611 Combustibles lubricantes y aditivos | \$0.00 | \$28,964.32 | \$28,964.32 | \$2,356.08 | \$26,608.24 | \$2,356.08 | \$0.00 | \$26,608.24 | \$2,356.08 | \$2,356.08 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$0.00 | \$13,366.95 | \$13,366.95 | \$1,703.28 | \$11,663.67 | \$1,703.28 | \$0.00 | \$11,663.67 | \$1,703.28 | \$1,703.28 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$0.00 | \$10,867.95 | \$10,867.95 | \$1,703.28 | \$9,164.67 | \$1,703.28 | \$0.00 | \$9,164.67 | \$1,703.28 | \$1,703.28 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$0.00 | \$10,867.95 | \$10,867.95 | \$1,703.28 | \$9,164.67 | \$1,703.28 | \$0.00 | \$9,164.67 | \$1,703.28 | \$1,703.28 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$0.00 | \$1,999.00 | \$1,999.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores para equipo de cómputo | \$0.00 | \$1,999.00 | \$1,999.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$1,999.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$1,261,971.18 | \$2,014,643.72 | \$3,276,614.90 | \$228,383.03 | \$3,048,231.87 | \$228,383.03 | \$0.00 | \$3,048,231.87 | \$173,383.03 | \$173,383.03 | \$55,000.00 |
| 3100 SERVICIOS BÁSICOS | \$0.00 | \$671,666.27 | \$671,666.27 | \$71,330.62 | \$600,335.65 | \$71,330.62 | \$0.00 | \$600,335.65 | \$71,330.62 | \$71,330.62 | \$0.00 |
| 3110 Energía eléctrica | \$0.00 | \$377,552.50 | \$377,552.50 | \$30,951.00 | \$346,601.50 | \$30,951.00 | \$0.00 | \$346,601.50 | \$30,951.00 | \$30,951.00 | \$0.00 |
| 3111 Energía eléctrica | \$0.00 | \$377,552.50 | \$377,552.50 | \$30,951.00 | \$346,601.50 | \$30,951.00 | \$0.00 | \$346,601.50 | \$30,951.00 | \$30,951.00 | \$0.00 |
| 3130 Agua | \$0.00 | \$47,497.88 | \$47,497.88 | \$7,005.94 | \$40,491.94 | \$7,005.94 | \$0.00 | \$40,491.94 | \$7,005.94 | \$7,005.94 | \$0.00 |
| 3131 Agua | \$0.00 | \$47,497.88 | \$47,497.88 | \$7,005.94 | \$40,491.94 | \$7,005.94 | \$0.00 | \$40,491.94 | \$7,005.94 | \$7,005.94 | \$0.00 |
| 3140 Telefonía Tradicional | \$0.00 | \$141,826.11 | \$141,826.11 | \$21,094.68 | \$120,731.43 | \$21,094.68 | \$0.00 | \$120,731.43 | \$21,094.68 | \$21,094.68 | \$0.00 |
| 3141 Telefonía tradicional | \$0.00 | \$141,826.11 | \$141,826.11 | \$21,094.68 | \$120,731.43 | \$21,094.68 | \$0.00 | \$120,731.43 | \$21,094.68 | \$21,094.68 | \$0.00 |
| 3150 Telefonía celular | \$0.00 | \$85,914.00 | \$85,914.00 | \$12,279.00 | \$73,635.00 | \$12,279.00 | \$0.00 | \$73,635.00 | \$12,279.00 | \$12,279.00 | \$0.00 |
| 3151 Telefonía celular | \$0.00 | \$85,914.00 | \$85,914.00 | \$12,279.00 | \$73,635.00 | \$12,279.00 | \$0.00 | \$73,635.00 | \$12,279.00 | \$12,279.00 | \$0.00 |
| 3170 Servicios de acceso a Internet, redes y procesamiento de | \$0.00 | \$8,119.99 | \$8,119.99 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$0.00 |
| 3171 Servicios de acceso de internet, redes y procesamiento d | \$0.00 | \$8,119.99 | \$8,119.99 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$8,119.99 | \$0.00 | \$0.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$0.00 | \$10,755.79 | \$10,755.79 | \$0.00 | \$10,755.79 | \$0.00 | \$0.00 | \$10,755.79 | \$0.00 | \$0.00 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$0.00 | \$10,755.79 | \$10,755.79 | \$0.00 | \$10,755.79 | \$0.00 | \$0.00 | \$10,755.79 | \$0.00 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$603,463.35 | \$603,463.35 | \$63,040.37 | \$540,422.98 | \$63,040.37 | \$0.00 | \$540,422.98 | \$63,040.37 | \$63,040.37 | \$0.00 |
| 3220 Arrendamiento de edificios | \$0.00 | \$603,463.35 | \$603,463.35 | \$63,040.37 | \$540,422.98 | \$63,040.37 | \$0.00 | \$540,422.98 | \$63,040.37 | \$63,040.37 | \$0.00 |
| 3221 Arrendamiento de edificios | \$0.00 | \$603,463.35 | \$603,463.35 | \$63,040.37 | \$540,422.98 | \$63,040.37 | \$0.00 | \$540,422.98 | \$63,040.37 | \$63,040.37 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$404,041.60 | \$404,041.60 | \$26,455.78 | \$377,585.82 | \$26,455.78 | \$0.00 | \$377,585.82 | \$26,455.78 | \$26,455.78 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$328,390.81 | \$328,390.81 | \$15,784.00 | \$312,606.81 | \$15,784.00 | \$0.00 | \$312,606.81 | \$15,784.00 | \$15,784.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$328,390.81 | \$328,390.81 | \$15,784.00 | \$312,606.81 | \$15,784.00 | \$0.00 | \$312,606.81 | \$15,784.00 | \$15,784.00 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$10,434.80 | \$10,434.80 | \$6,936.80 | \$3,498.00 | \$6,936.80 | \$0.00 | \$3,498.00 | \$6,936.80 | \$6,936.80 | \$0.00 |
| 3331 Servicios de consultoría administrativa, procesos y técnica | \$0.00 | \$10,434.80 | \$10,434.80 | \$6,936.80 | \$3,498.00 | \$6,936.80 | \$0.00 | \$3,498.00 | \$6,936.80 | \$6,936.80 | \$0.00 |

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2021

Fecha y hora de Impresión | 10/feb/2021
01:45 p.m.



| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|--------------------|--|--------------------|------------------------------|-----------------------------|-------------------|-------------------|----------------------------|
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$0.00 | \$28,515.84 | \$28,515.84 | \$0.00 | \$28,515.84 | \$0.00 | \$0.00 | \$28,515.84 | \$0.00 | \$0.00 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00 | \$28,515.84 | \$28,515.84 | \$0.00 | \$28,515.84 | \$0.00 | \$0.00 | \$28,515.84 | \$0.00 | \$0.00 | \$0.00 |
| 3380 Servicios de vigilancia | \$0.00 | \$36,700.15 | \$36,700.15 | \$3,734.98 | \$32,965.17 | \$3,734.98 | \$0.00 | \$32,965.17 | \$3,734.98 | \$3,734.98 | \$0.00 |
| 3381 Servicios de vigilancia | \$0.00 | \$36,700.15 | \$36,700.15 | \$3,734.98 | \$32,965.17 | \$3,734.98 | \$0.00 | \$32,965.17 | \$3,734.98 | \$3,734.98 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA | \$187,921.43 | \$106,437.79 | \$294,359.22 | \$6,443.78 | \$287,915.44 | \$6,443.78 | \$0.00 | \$287,915.44 | \$6,443.78 | \$6,443.78 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$0.00 | \$106,437.79 | \$106,437.79 | \$6,443.78 | \$99,994.01 | \$6,443.78 | \$0.00 | \$99,994.01 | \$6,443.78 | \$6,443.78 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$0.00 | \$106,437.79 | \$106,437.79 | \$6,443.78 | \$99,994.01 | \$6,443.78 | \$0.00 | \$99,994.01 | \$6,443.78 | \$6,443.78 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$187,921.43 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$0.00 | \$101,979.20 | \$101,979.20 | \$1,850.00 | \$100,129.20 | \$1,850.00 | \$0.00 | \$100,129.20 | \$1,850.00 | \$1,850.00 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$0.00 | \$23,494.20 | \$23,494.20 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$0.00 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$0.00 | \$23,494.20 | \$23,494.20 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$23,494.20 | \$0.00 | \$0.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cóm | \$0.00 | \$1,392.00 | \$1,392.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cóm | \$0.00 | \$1,392.00 | \$1,392.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$10,577.00 | \$10,577.00 | \$1,850.00 | \$8,727.00 | \$1,850.00 | \$0.00 | \$8,727.00 | \$1,850.00 | \$1,850.00 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$10,577.00 | \$10,577.00 | \$1,850.00 | \$8,727.00 | \$1,850.00 | \$0.00 | \$8,727.00 | \$1,850.00 | \$1,850.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$0.00 | \$66,516.00 | \$66,516.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$0.00 | \$66,516.00 | \$66,516.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$66,516.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$0.00 | \$47,959.57 | \$47,959.57 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$0.00 |
| 3620 Difusión por radio,televisión y otros medios de mensajes c | \$0.00 | \$47,959.57 | \$47,959.57 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$0.00 |
| 3621 Servicios de difusión para la comercialización de bienes c | \$0.00 | \$47,959.57 | \$47,959.57 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$47,959.57 | \$0.00 | \$0.00 | \$0.00 |
| 3700 Servicios de traslados y viáticos | \$0.00 | \$73,095.94 | \$73,095.94 | \$4,262.48 | \$68,833.46 | \$4,262.48 | \$0.00 | \$68,833.46 | \$4,262.48 | \$4,262.48 | \$0.00 |
| 3720 Pasajes terrestres | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$0.00 |
| 3721 Pasajes terrestres nacionales | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$1,440.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$0.00 | \$71,655.94 | \$71,655.94 | \$4,262.48 | \$67,393.46 | \$4,262.48 | \$0.00 | \$67,393.46 | \$4,262.48 | \$4,262.48 | \$0.00 |
| 3751 Viáticos en el país | \$0.00 | \$21,103.32 | \$21,103.32 | \$892.60 | \$20,210.72 | \$892.60 | \$0.00 | \$20,210.72 | \$892.60 | \$892.60 | \$0.00 |
| 3752 Gastos de Traslado en Comisiones Oficiales | \$0.00 | \$50,552.62 | \$50,552.62 | \$3,369.88 | \$47,182.74 | \$3,369.88 | \$0.00 | \$47,182.74 | \$3,369.88 | \$3,369.88 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$1,074,049.75 | \$6,000.00 | \$1,080,049.75 | \$55,000.00 | \$1,025,049.75 | \$55,000.00 | \$0.00 | \$1,025,049.75 | \$0.00 | \$0.00 | \$55,000.00 |
| 3920 Impuestos y derechos | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3923 Tenencias y canje de placas de vehiculos oficiales | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una re | \$1,074,049.75 | \$0.00 | \$1,074,049.75 | \$55,000.00 | \$1,019,049.75 | \$55,000.00 | \$0.00 | \$1,019,049.75 | \$0.00 | \$0.00 | \$55,000.00 |
| 3982 Impuestos sobre nomina | \$1,074,049.75 | \$0.00 | \$1,074,049.75 | \$55,000.00 | \$1,019,049.75 | \$55,000.00 | \$0.00 | \$1,019,049.75 | \$0.00 | \$0.00 | \$55,000.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipos de cómputo y de tecnologías de la información | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2021

Fecha y | 10/feb/2021
 hora de Impresión | 01:45 p.m.

Us
 Re



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 DE SAN LUIS POTOSÍ

resos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------------------|---|------------------------|---|--------------------------------|-----------------------|---|-----------------------|--------------------------------------|-------------------------------------|-----------------------|-----------------------|------------------------------------|
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$162,507.56 | \$162,507.56 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$162,507.56 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$49,937,088.00 | \$6,676,991.37 | \$56,614,079.37 | \$2,661,201.34 | \$53,952,878.03 | \$2,661,201.34 | \$0.00 | \$53,952,878.03 | \$2,349,678.48 | \$2,349,678.48 | \$311,522.86 |