

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,719,533.00</b>	<b>\$0.00</b>	<b>\$3,719,533.00</b>	<b>\$3,719,533.00</b>	<b>\$1,994,313.83</b>	<b>\$1,974,710.98</b>	<b>\$1,974,710.98</b>	<b>\$1,725,219.17</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,883,816.66</b>	<b>-\$55,416.62</b>	<b>\$1,828,400.04</b>	<b>\$1,788,816.66</b>	<b>\$1,127,250.52</b>	<b>\$1,127,250.52</b>	<b>\$1,127,250.52</b>	<b>\$701,149.52</b>
1130 Sueldos base al personal permanente	\$1,883,816.66	-\$55,416.62	\$1,828,400.04	\$1,788,816.66	\$1,127,250.52	\$1,127,250.52	\$1,127,250.52	\$701,149.52
1131 Sueldos base al personal permanente	\$1,883,816.66	-\$55,416.62	\$1,828,400.04	\$1,788,816.66	\$1,127,250.52	\$1,127,250.52	\$1,127,250.52	\$701,149.52
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$814,805.97</b>	<b>\$0.00</b>	<b>\$814,805.97</b>	<b>\$814,805.97</b>	<b>\$397,916.43</b>	<b>\$397,916.43</b>	<b>\$397,916.43</b>	<b>\$416,889.54</b>
1210 Honorarios asimilables a salarios	\$814,805.97	\$0.00	\$814,805.97	\$814,805.97	\$397,916.43	\$397,916.43	\$397,916.43	\$416,889.54
1211 Honorarios asimilables a salarios	\$814,805.97	\$0.00	\$814,805.97	\$814,805.97	\$397,916.43	\$397,916.43	\$397,916.43	\$416,889.54
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$339,913.87</b>	<b>\$40,833.31</b>	<b>\$380,747.18</b>	<b>\$409,913.87</b>	<b>\$95,099.92</b>	<b>\$95,099.92</b>	<b>\$95,099.92</b>	<b>\$285,647.26</b>
1320 Primas de vacaciones, dominical y gratificación de	\$313,001.93	\$0.00	\$313,001.93	\$313,001.93	\$45,099.92	\$45,099.92	\$45,099.92	\$267,902.01
1321 Prima vacacional	\$28,200.43	\$1,236.48	\$29,436.91	\$30,320.16	\$30,320.16	\$30,320.16	\$30,320.16	-\$883.25
1322 Prima dominical	\$26,717.02	-\$1,236.48	\$25,480.54	\$24,597.29	\$9,899.51	\$9,899.51	\$9,899.51	\$15,581.03
1323 Gratificación de fin de año	\$258,084.48	\$0.00	\$258,084.48	\$258,084.48	\$4,880.25	\$4,880.25	\$4,880.25	\$253,204.23
1330 Horas extraordinarias	\$26,911.94	\$0.00	\$26,911.94	\$26,911.94	\$0.00	\$0.00	\$0.00	\$26,911.94
1332 Días de descanso laborados	\$26,911.94	\$0.00	\$26,911.94	\$26,911.94	\$0.00	\$0.00	\$0.00	\$26,911.94
1340 Compensaciones	\$0.00	\$40,833.31	\$40,833.31	\$70,000.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$9,166.69
1341 Compensaciones	\$0.00	\$40,833.31	\$40,833.31	\$70,000.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$9,166.69
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$635,046.50</b>	<b>\$0.00</b>	<b>\$635,046.50</b>	<b>\$635,046.50</b>	<b>\$321,233.14</b>	<b>\$301,630.29</b>	<b>\$301,630.29</b>	<b>\$313,813.36</b>
1410 Aportaciones de seguridad social	\$300,644.63	\$0.00	\$300,644.63	\$300,644.63	\$144,952.13	\$125,349.28	\$125,349.28	\$155,692.50
1411 Aportaciones de seguridad social	\$300,644.63	\$0.00	\$300,644.63	\$300,644.63	\$144,952.13	\$125,349.28	\$125,349.28	\$155,692.50
1420 Aportaciones a fondos de vivienda	\$164,729.84	\$0.00	\$164,729.84	\$164,729.84	\$84,084.76	\$84,084.76	\$84,084.76	\$80,645.08
1421 Aportaciones a fondos de vivienda	\$164,729.84	\$0.00	\$164,729.84	\$164,729.84	\$84,084.76	\$84,084.76	\$84,084.76	\$80,645.08
1430 Aportaciones al sistema para el retiro	\$169,672.03	\$0.00	\$169,672.03	\$169,672.03	\$92,196.25	\$92,196.25	\$92,196.25	\$77,475.78
1431 Aportaciones al sistema para el retiro	\$169,672.03	\$0.00	\$169,672.03	\$169,672.03	\$92,196.25	\$92,196.25	\$92,196.25	\$77,475.78
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$43,950.00</b>	<b>\$0.00</b>	<b>\$43,950.00</b>	<b>\$43,950.00</b>	<b>\$40,100.00</b>	<b>\$40,100.00</b>	<b>\$40,100.00</b>	<b>\$3,850.00</b>
1540 Prestaciones contractuales	\$43,950.00	\$0.00	\$43,950.00	\$43,950.00	\$40,100.00	\$40,100.00	\$40,100.00	\$3,850.00
1541 Prestaciones contractuales	\$43,950.00	\$0.00	\$43,950.00	\$43,950.00	\$40,100.00	\$40,100.00	\$40,100.00	\$3,850.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$2,000.00</b>	<b>\$14,583.31</b>	<b>\$16,583.31</b>	<b>\$27,000.00</b>	<b>\$12,713.82</b>	<b>\$12,713.82</b>	<b>\$12,713.82</b>	<b>\$3,869.49</b>
1710 Estímulos	\$2,000.00	\$14,583.31	\$16,583.31	\$27,000.00	\$12,713.82	\$12,713.82	\$12,713.82	\$3,869.49
1711 Estímulos	\$2,000.00	\$14,583.31	\$16,583.31	\$27,000.00	\$12,713.82	\$12,713.82	\$12,713.82	\$3,869.49
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$539,057.00</b>	<b>\$0.00</b>	<b>\$539,057.00</b>	<b>\$113,119.78</b>	<b>\$113,119.78</b>	<b>\$113,119.78</b>	<b>\$113,119.78</b>	<b>\$425,937.22</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$149,710.00</b>	<b>\$0.00</b>	<b>\$149,710.00</b>	<b>\$40,625.96</b>	<b>\$40,625.96</b>	<b>\$40,625.96</b>	<b>\$40,625.96</b>	<b>\$109,084.04</b>
2110 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$12,765.19	\$12,765.19	\$12,765.19	\$12,765.19	\$11,234.81
2111 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$12,765.19	\$12,765.19	\$12,765.19	\$12,765.19	\$11,234.81
2120 Materiales y útiles de impresión y reproducción	\$9,700.00	\$0.00	\$9,700.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$5,872.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2121	Materiales y útiles de impresión y reproducción	\$9,700.00	\$0.00	\$9,700.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$5,872.00
2140	Materiales, útiles y equipos menores de tecnología	\$28,403.00	\$0.00	\$28,403.00	\$750.00	\$750.00	\$750.00	\$750.00	\$27,653.00
2141	Materiales, útiles y equipos menores de tecnología	\$28,403.00	\$0.00	\$28,403.00	\$750.00	\$750.00	\$750.00	\$750.00	\$27,653.00
2160	Material de limpieza	\$54,000.00	\$0.00	\$54,000.00	\$9,273.40	\$9,273.40	\$9,273.40	\$9,273.40	\$44,726.60
2161	Material de limpieza	\$54,000.00	\$0.00	\$54,000.00	\$9,273.40	\$9,273.40	\$9,273.40	\$9,273.40	\$44,726.60
2170	Materiales y útiles de enseñanza	\$33,607.00	\$0.00	\$33,607.00	\$14,009.37	\$14,009.37	\$14,009.37	\$14,009.37	\$19,597.63
2171	Materiales y útiles de enseñanza	\$33,607.00	\$0.00	\$33,607.00	\$14,009.37	\$14,009.37	\$14,009.37	\$14,009.37	\$19,597.63
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$210,168.00</b>	<b>\$0.00</b>	<b>\$210,168.00</b>	<b>\$2,661.11</b>	<b>\$2,661.11</b>	<b>\$2,661.11</b>	<b>\$2,661.11</b>	<b>\$207,506.89</b>
2210	Productos alimenticios para personas	\$210,168.00	\$0.00	\$210,168.00	\$2,661.11	\$2,661.11	\$2,661.11	\$2,661.11	\$207,506.89
2211	Productos alimenticios para personas	\$210,168.00	\$0.00	\$210,168.00	\$2,661.11	\$2,661.11	\$2,661.11	\$2,661.11	\$207,506.89
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,596.00</b>	<b>\$3,621.24</b>	<b>\$5,217.24</b>	<b>\$7,040.64</b>	<b>\$7,040.64</b>	<b>\$7,040.64</b>	<b>\$7,040.64</b>	<b>-\$1,823.40</b>
2460	Material eléctrico y electrónico	\$1,596.00	\$3,621.24	\$5,217.24	\$7,040.64	\$7,040.64	\$7,040.64	\$7,040.64	-\$1,823.40
2461	Material eléctrico y electrónico	\$1,596.00	\$3,621.24	\$5,217.24	\$7,040.64	\$7,040.64	\$7,040.64	\$7,040.64	-\$1,823.40
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$114,000.00</b>	<b>-\$3,621.24</b>	<b>\$110,378.76</b>	<b>\$37,526.35</b>	<b>\$37,526.35</b>	<b>\$37,526.35</b>	<b>\$37,526.35</b>	<b>\$72,852.41</b>
2530	Medicinas y productos farmacéuticos	\$114,000.00	-\$3,621.24	\$110,378.76	\$37,526.35	\$37,526.35	\$37,526.35	\$37,526.35	\$72,852.41
2531	Medicinas y productos farmacéuticos	\$114,000.00	-\$3,621.24	\$110,378.76	\$37,526.35	\$37,526.35	\$37,526.35	\$37,526.35	\$72,852.41
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$42,000.00</b>	<b>-\$875.00</b>	<b>\$41,125.00</b>	<b>\$9,300.34</b>	<b>\$9,300.34</b>	<b>\$9,300.34</b>	<b>\$9,300.34</b>	<b>\$31,824.66</b>
2610	Combustibles, lubricantes y aditivos	\$42,000.00	-\$875.00	\$41,125.00	\$9,300.34	\$9,300.34	\$9,300.34	\$9,300.34	\$31,824.66
2611	Combustibles, lubricantes y aditivos	\$42,000.00	-\$875.00	\$41,125.00	\$9,300.34	\$9,300.34	\$9,300.34	\$9,300.34	\$31,824.66
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$21,583.00</b>	<b>-\$4,122.72</b>	<b>\$17,460.28</b>	<b>\$8,499.08</b>	<b>\$8,499.08</b>	<b>\$8,499.08</b>	<b>\$8,499.08</b>	<b>\$8,961.20</b>
2710	Vestuario y uniformes	\$21,583.00	-\$4,122.72	\$17,460.28	\$8,499.08	\$8,499.08	\$8,499.08	\$8,499.08	\$8,961.20
2711	Vestuario y uniformes	\$21,583.00	-\$4,122.72	\$17,460.28	\$8,499.08	\$8,499.08	\$8,499.08	\$8,499.08	\$8,961.20
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$0.00</b>	<b>\$4,997.72</b>	<b>\$4,997.72</b>	<b>\$7,466.30</b>	<b>\$7,466.30</b>	<b>\$7,466.30</b>	<b>\$7,466.30</b>	<b>-\$2,468.58</b>
2910	Herramientas menores	\$0.00	\$1,108.31	\$1,108.31	\$798.68	\$798.68	\$798.68	\$798.68	\$309.63
2911	Herramientas menores	\$0.00	\$1,108.31	\$1,108.31	\$798.68	\$798.68	\$798.68	\$798.68	\$309.63
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,889.41	\$3,889.41	\$6,667.62	\$6,667.62	\$6,667.62	\$6,667.62	-\$2,778.21
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,889.41	\$3,889.41	\$6,667.62	\$6,667.62	\$6,667.62	\$6,667.62	-\$2,778.21
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$471,788.00</b>	<b>-\$568.81</b>	<b>\$471,219.19</b>	<b>\$222,219.91</b>	<b>\$222,219.91</b>	<b>\$222,219.91</b>	<b>\$222,219.91</b>	<b>\$248,999.28</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$21,600.00</b>	<b>\$2,650.49</b>	<b>\$24,250.49</b>	<b>\$22,527.45</b>	<b>\$22,527.45</b>	<b>\$22,527.45</b>	<b>\$22,527.45</b>	<b>\$1,723.04</b>
3120	Gas	\$0.00	\$6,973.75	\$6,973.75	\$11,954.96	\$11,954.96	\$11,954.96	\$11,954.96	-\$4,981.21
3121	Gas	\$0.00	\$6,973.75	\$6,973.75	\$11,954.96	\$11,954.96	\$11,954.96	\$11,954.96	-\$4,981.21
3140	Telefonía tradicional	\$21,600.00	-\$5,516.41	\$16,083.59	\$8,527.25	\$8,527.25	\$8,527.25	\$8,527.25	\$7,556.34
3141	Telefonía tradicional	\$21,600.00	-\$5,516.41	\$16,083.59	\$8,527.25	\$8,527.25	\$8,527.25	\$8,527.25	\$7,556.34
3170	Servicios de acceso de Internet, redes y procesam	\$0.00	\$1,193.15	\$1,193.15	\$2,045.24	\$2,045.24	\$2,045.24	\$2,045.24	-\$852.09



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/jul./2021

Utr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 09/ago./2021  
hora de Impresión | 02:31 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3171	Servicios de acceso de Internet, redes y procesam	\$0.00	\$1,193.15	\$1,193.15	\$2,045.24	\$2,045.24	\$2,045.24	\$2,045.24	-\$852.09
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$98,172.00</b>	<b>-\$3,219.30</b>	<b>\$94,952.70</b>	<b>\$21,676.80</b>	<b>\$21,676.80</b>	<b>\$21,676.80</b>	<b>\$21,676.80</b>	<b>\$73,275.90</b>
3330	Servicios de consultoría administrativa, procesos, t	\$19,200.00	\$0.00	\$19,200.00	\$2,852.40	\$2,852.40	\$2,852.40	\$2,852.40	\$16,347.60
3331	Servicios de consultoría administrativa, procesos, t	\$19,200.00	\$0.00	\$19,200.00	\$2,852.40	\$2,852.40	\$2,852.40	\$2,852.40	\$16,347.60
3340	Servicios de capacitación	\$8,004.00	-\$332.50	\$7,671.50	\$800.00	\$800.00	\$800.00	\$800.00	\$6,871.50
3341	Servicios de capacitación	\$8,004.00	-\$332.50	\$7,671.50	\$800.00	\$800.00	\$800.00	\$800.00	\$6,871.50
3360	Servicios de apoyo administrativo, traducción, foto	\$0.00	\$332.50	\$332.50	\$570.00	\$570.00	\$570.00	\$570.00	-\$237.50
3361	Servicios de apoyo administrativo, fotocopiado e in	\$0.00	\$332.50	\$332.50	\$570.00	\$570.00	\$570.00	\$570.00	-\$237.50
3370	Servicios de protección y seguridad	\$504.00	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00
3371	Servicios de protección y seguridad	\$504.00	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00
3390	Servicios profesionales, científicos y técnicos integ	\$70,464.00	-\$3,219.30	\$67,244.70	\$17,454.40	\$17,454.40	\$17,454.40	\$17,454.40	\$49,790.30
3391	Servicios profesionales, científicos y técnicos integ	\$70,464.00	-\$3,219.30	\$67,244.70	\$17,454.40	\$17,454.40	\$17,454.40	\$17,454.40	\$49,790.30
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$3,542.89</b>	<b>\$3,542.89</b>	<b>\$3,542.89</b>	<b>\$3,542.89</b>	<b>\$13,257.11</b>
3410	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$3,542.89	\$3,542.89	\$3,542.89	\$3,542.89	\$5,457.11
3411	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$3,542.89	\$3,542.89	\$3,542.89	\$3,542.89	\$5,457.11
3450	Seguro de bienes patrimoniales	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
3451	Seguro de bienes patrimoniales	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$306,116.00</b>	<b>\$0.00</b>	<b>\$306,116.00</b>	<b>\$168,839.28</b>	<b>\$168,839.28</b>	<b>\$168,839.28</b>	<b>\$168,839.28</b>	<b>\$137,276.72</b>
3510	Conservación y mantenimiento menor de inmueble	\$61,580.00	\$0.00	\$61,580.00	\$35,393.28	\$35,393.28	\$35,393.28	\$35,393.28	\$26,186.72
3511	Conservación y mantenimiento menor de inmueble	\$61,580.00	\$0.00	\$61,580.00	\$35,393.28	\$35,393.28	\$35,393.28	\$35,393.28	\$26,186.72
3520	Instalación, reparación y mantenimiento de mobili	\$10,200.00	\$0.00	\$10,200.00	\$580.00	\$580.00	\$580.00	\$580.00	\$9,620.00
3521	Instalación, reparación y mantenimiento de mobili	\$10,200.00	\$0.00	\$10,200.00	\$580.00	\$580.00	\$580.00	\$580.00	\$9,620.00
3550	Reparación y mantenimiento de equipo de transpo	\$14,400.00	\$0.00	\$14,400.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$9,950.00
3551	Reparación y mantenimiento de equipo de transpo	\$14,400.00	\$0.00	\$14,400.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$9,950.00
3580	Servicios de limpieza y manejo de desechos	\$219,936.00	\$0.00	\$219,936.00	\$128,416.00	\$128,416.00	\$128,416.00	\$128,416.00	\$91,520.00
3581	Servicios de limpieza y manejo de desechos	\$219,936.00	\$0.00	\$219,936.00	\$128,416.00	\$128,416.00	\$128,416.00	\$128,416.00	\$91,520.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$18,600.00</b>	<b>-\$1,180.83</b>	<b>\$17,419.17</b>	<b>\$2,409.11</b>	<b>\$2,409.11</b>	<b>\$2,409.11</b>	<b>\$2,409.11</b>	<b>\$15,010.06</b>
3720	Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$457.00	\$457.00	\$457.00	\$457.00	\$11,543.00
3721	Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$457.00	\$457.00	\$457.00	\$457.00	\$11,543.00
3780	Servicios integrales de traslado y viáticos	\$6,600.00	-\$1,180.83	\$5,419.17	\$1,952.11	\$1,952.11	\$1,952.11	\$1,952.11	\$3,467.06
3781	Servicios integrales de traslado y viáticos	\$6,600.00	-\$1,180.83	\$5,419.17	\$1,952.11	\$1,952.11	\$1,952.11	\$1,952.11	\$3,467.06
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$1,180.83</b>	<b>\$1,180.83</b>	<b>\$2,024.38</b>	<b>\$2,024.38</b>	<b>\$2,024.38</b>	<b>\$2,024.38</b>	<b>-\$843.55</b>
3820	Gastos de orden social y cultural	\$0.00	\$1,180.83	\$1,180.83	\$2,024.38	\$2,024.38	\$2,024.38	\$2,024.38	-\$843.55
3821	Gastos de orden social y cultural	\$0.00	\$1,180.83	\$1,180.83	\$2,024.38	\$2,024.38	\$2,024.38	\$2,024.38	-\$843.55



INSTITUTO ESTATAL DE CIEGOS  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/jul./2021

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/ago./2021  
02:31 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3900	<b>OTROS SERVICIOS GENERALES</b>	\$10,500.00	\$0.00	\$10,500.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$9,300.00
3950	Penas, multas, accesorios y actualizaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3951	Penas, multas, accesorios y actualizaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3990	Otros servicios generales	\$9,000.00	\$0.00	\$9,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$7,800.00
3991	Otros servicios generales	\$9,000.00	\$0.00	\$9,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$7,800.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	\$0.00	\$6,920.34	\$6,920.34	\$0.00	\$0.00	\$0.00	\$0.00	\$6,920.34
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$6,920.34	\$6,920.34	\$0.00	\$0.00	\$0.00	\$0.00	\$6,920.34
5150	Equipo de cómputo y de tecnologías de la informa	\$0.00	\$6,920.34	\$6,920.34	\$0.00	\$0.00	\$0.00	\$0.00	\$6,920.34
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$6,920.34	\$6,920.34	\$0.00	\$0.00	\$0.00	\$0.00	\$6,920.34
<b>Total</b>		<b>\$4,730,378.00</b>	<b>\$6,351.53</b>	<b>\$4,736,729.53</b>	<b>\$4,054,872.69</b>	<b>\$2,329,653.52</b>	<b>\$2,310,050.67</b>	<b>\$2,310,050.67</b>	<b>\$2,407,076.01</b>