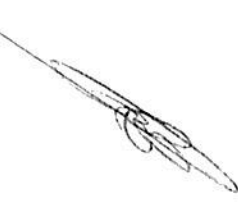
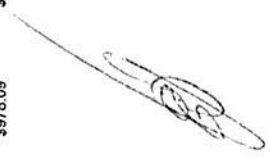


Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado						
<b>2</b>	<b>RECURSOS ESTATALES</b>												
1000	SERVICIOS PERSONALES	\$30,437,294.70	\$2,486,799.33	\$32,924,094.03	\$32,924,094.03	\$0.00	\$0.00	\$21,702,091.93	\$11,222,002.10	\$11,222,002.10	\$21,534,766.02	\$21,534,766.02	\$167,325.91
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$12,720,964.38	\$1,379,411.20	\$14,100,375.58	\$14,100,375.58	\$0.00	\$0.00	\$10,851,848.91	\$3,248,526.67	\$3,248,526.67	\$10,851,848.91	\$10,851,848.91	\$0.00
1130	Sueldos base al personal permanente	\$12,720,964.38	\$1,379,411.20	\$14,100,375.58	\$14,100,375.58	\$0.00	\$0.00	\$10,851,848.91	\$3,248,526.67	\$3,248,526.67	\$10,851,848.91	\$10,851,848.91	\$0.00
1131	Sueldos base al personal permanente	\$12,720,964.38	\$1,379,411.20	\$14,100,375.58	\$14,100,375.58	\$0.00	\$0.00	\$10,851,848.91	\$3,248,526.67	\$3,248,526.67	\$10,851,848.91	\$10,851,848.91	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$0.00	\$271,080.00	\$150,600.00	\$150,600.00	\$271,080.00	\$271,080.00	\$0.00
1210	Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$0.00	\$271,080.00	\$150,600.00	\$150,600.00	\$271,080.00	\$271,080.00	\$0.00
1211	Honorarios asimilables a salarios	\$421,680.00	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$0.00	\$271,080.00	\$150,600.00	\$150,600.00	\$271,080.00	\$271,080.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,959,927.32	\$282,388.13	\$4,241,315.45	\$4,241,315.45	\$0.00	\$0.00	\$587,738.86	\$3,653,576.59	\$3,653,576.59	\$587,738.86	\$587,738.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,959,927.32	\$282,388.13	\$4,241,315.45	\$4,241,315.45	\$0.00	\$0.00	\$587,738.86	\$3,653,576.59	\$3,653,576.59	\$587,738.86	\$587,738.86	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$1,169,771.17	\$37,490.05	\$1,207,261.22	\$1,207,261.22	\$0.00	\$0.00	\$569,898.14	\$637,363.08	\$637,363.08	\$569,898.14	\$569,898.14	\$0.00
1323	Gratificación de fin de año	\$2,789,156.15	\$244,898.08	\$3,034,054.23	\$3,034,054.23	\$0.00	\$0.00	\$17,840.72	\$3,016,213.51	\$3,016,213.51	\$17,840.72	\$17,840.72	\$0.00
1400	SEGURIDAD SOCIAL	\$4,832,354.37	\$0.00	\$4,832,354.37	\$4,832,354.37	\$0.00	\$0.00	\$3,379,892.78	\$1,452,461.59	\$1,452,461.59	\$3,212,566.87	\$3,212,566.87	\$167,325.91
1410	Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$0.00	\$1,538,966.04	\$534,993.56	\$534,993.56	\$1,371,640.13	\$1,371,640.13	\$167,325.91
1411	Aportaciones de seguridad social	\$2,073,959.60	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$0.00	\$1,538,966.04	\$534,993.56	\$534,993.56	\$1,371,640.13	\$1,371,640.13	\$167,325.91
1420	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$907,323.94	\$455,247.77	\$455,247.77	\$907,323.94	\$907,323.94	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$0.00	\$907,323.94	\$455,247.77	\$455,247.77	\$907,323.94	\$907,323.94	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$933,602.80	\$462,220.26	\$462,220.26	\$933,602.80	\$933,602.80	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$0.00	\$933,602.80	\$462,220.26	\$462,220.26	\$933,602.80	\$933,602.80	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,503,368.63	\$825,000.00	\$10,328,368.63	\$9,328,368.63	\$0.00	\$0.00	\$6,611,531.38	\$2,716,837.25	\$2,716,837.25	\$6,611,531.38	\$6,611,531.38	\$0.00
1710	Estímulos	\$9,503,368.63	\$825,000.00	\$10,328,368.63	\$9,328,368.63	\$0.00	\$0.00	\$6,611,531.38	\$2,716,837.25	\$2,716,837.25	\$6,611,531.38	\$6,611,531.38	\$0.00
1711	Estímulos	\$9,503,368.63	\$825,000.00	\$10,328,368.63	\$9,328,368.63	\$0.00	\$0.00	\$6,611,531.38	\$2,716,837.25	\$2,716,837.25	\$6,611,531.38	\$6,611,531.38	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,119,842.81	-\$751,930.09	\$367,912.72	\$166,745.30	\$201,167.42	\$0.00	\$166,745.30	\$201,167.42	\$201,167.42	\$155,525.78	\$155,525.78	\$11,219.52
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$469,349.01	-\$391,663.80	\$77,685.21	\$76,418.15	\$21,247.06	\$0.00	\$76,418.15	\$21,247.06	\$21,247.06	\$66,416.63	\$66,416.63	\$10,001.52
2110	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$171,940.39	\$23,390.53	\$14,135.44	\$9,255.09	\$0.00	\$14,135.44	\$9,255.09	\$9,255.09	\$14,135.44	\$14,135.44	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$171,940.39	\$23,390.53	\$14,135.44	\$9,255.09	\$0.00	\$14,135.44	\$9,255.09	\$9,255.09	\$14,135.44	\$14,135.44	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	-\$16,000.00	\$3,956.58	\$0.00	\$3,956.58	\$0.00	\$0.00	\$3,956.58	\$3,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	-\$16,000.00	\$3,956.58	\$0.00	\$3,956.58	\$0.00	\$0.00	\$3,956.58	\$3,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$68,793.98	-\$60,000.00	\$8,793.98	\$6,265.50	\$2,528.48	\$0.00	\$6,265.50	\$2,528.48	\$2,528.48	\$5,801.50	\$5,801.50	\$464.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$68,793.98	-\$60,000.00	\$8,793.98	\$6,265.50	\$2,528.48	\$0.00	\$6,265.50	\$2,528.48	\$2,528.48	\$5,801.50	\$5,801.50	\$464.00



Objeto del Gasto	Unidad Administrativa	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
2150	Material impreso e información digital	\$11,488.39	\$23,118.79	\$21,492.09	\$1,626.70	\$0.00	\$1,626.70	\$21,492.09	\$21,492.09	\$0.00	\$0.00
2151	Material impreso e información digital	\$11,488.39	\$23,118.79	\$21,492.09	\$1,626.70	\$0.00	\$1,626.70	\$21,492.09	\$21,492.09	\$0.00	\$0.00
2160	Material de limpieza	-\$67,536.36	\$36,969.63	\$34,525.12	\$2,444.51	\$0.00	\$2,444.51	\$24,987.60	\$24,987.60	\$9,537.52	\$9,537.52
2161	Material de limpieza	-\$67,536.36	\$36,969.63	\$34,525.12	\$2,444.51	\$0.00	\$2,444.51	\$24,987.60	\$24,987.60	\$9,537.52	\$9,537.52
2170	Materiales y útiles de enseñanza	-\$67,695.44	\$1,435.70	\$0.00	\$1,435.70	\$0.00	\$1,435.70	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	-\$67,695.44	\$1,435.70	\$0.00	\$1,435.70	\$0.00	\$1,435.70	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	-\$8,478.80	\$181,081.86	\$53,503.02	\$127,578.84	\$0.00	\$127,578.84	\$53,503.02	\$53,503.02	\$0.00	\$0.00
2210	Productos alimenticios para personas	-\$109,975.21	\$76,023.21	\$53,503.02	\$22,520.19	\$0.00	\$22,520.19	\$53,503.02	\$53,503.02	\$0.00	\$0.00
2211	Productos alimenticios para personas	-\$66,199.02	\$63,600.98	\$51,705.45	\$12,095.53	\$0.00	\$12,095.53	\$51,705.45	\$51,705.45	\$0.00	\$0.00
2212	Alimentos en eventos oficiales	-\$11,776.19	\$6,848.17	\$1,797.57	\$5,050.60	\$0.00	\$5,050.60	\$1,797.57	\$1,797.57	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	-\$32,000.00	\$5,374.06	\$0.00	\$5,374.06	\$0.00	\$5,374.06	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$101,496.41	\$105,059.65	\$0.00	\$105,059.65	\$0.00	\$105,059.65	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$101,496.41	\$105,059.65	\$0.00	\$105,059.65	\$0.00	\$105,059.65	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$10,817.04	\$3,818.26	\$6,998.78	\$0.00	\$6,998.78	\$2,600.26	\$2,600.26	\$1,218.00	\$1,218.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$5,355.04	\$3,818.26	\$1,536.78	\$0.00	\$1,536.78	\$2,600.26	\$2,600.26	\$1,218.00	\$1,218.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$5,355.04	\$3,818.26	\$1,536.78	\$0.00	\$1,536.78	\$2,600.26	\$2,600.26	\$1,218.00	\$1,218.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	-\$205,520.26	\$233,567.27	\$14,937.76	\$13,109.25	\$0.00	\$13,109.25	\$14,937.76	\$14,937.76	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	-\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	-\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	-\$45,904.55	\$2,489.99	\$1,290.38	\$1,199.61	\$0.00	\$1,199.61	\$1,290.38	\$1,290.38	\$0.00	\$0.00
2461	Material eléctrico y electrónico	-\$45,904.55	\$2,489.99	\$1,290.38	\$1,199.61	\$0.00	\$1,199.61	\$1,290.38	\$1,290.38	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	-\$500.00	\$7,411.55	\$0.00	\$7,411.55	\$0.00	\$7,411.55	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	-\$500.00	\$7,411.55	\$0.00	\$7,411.55	\$0.00	\$7,411.55	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	-\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.00	\$0.00
2481	Materiales complementarios	-\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$0.00	\$0.00	\$2,135.27	\$2,135.27	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	-\$63,431.53	\$12,490.20	\$11,512.11	\$978.09	\$0.00	\$978.09	\$11,512.11	\$11,512.11	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	-\$63,431.53	\$12,490.20	\$11,512.11	\$978.09	\$0.00	\$978.09	\$11,512.11	\$11,512.11	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido Devengado o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Sin Devengar				
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$2,608.61	\$0.00	\$2,608.61	\$2,608.61	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$2,608.61	\$0.00	\$2,608.61	\$2,608.61	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$2,608.61	\$0.00	\$2,608.61	\$2,608.61	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	-\$1,070.16	\$29,500.00	\$10,330.70	\$19,169.30	\$10,330.70	\$0.00	\$10,330.70	\$10,330.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	-\$1,070.16	\$29,500.00	\$10,330.70	\$19,169.30	\$10,330.70	\$0.00	\$10,330.70	\$10,330.70	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	-\$1,070.16	\$29,500.00	\$10,330.70	\$19,169.30	\$10,330.70	\$0.00	\$10,330.70	\$10,330.70	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	-\$1,965.30	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$152,065.37	-\$143,211.77	\$8,853.60	\$5,128.80	\$3,724.80	\$5,128.80	\$0.00	\$5,128.80	\$5,128.80	\$0.00
2910	Herramientas menores	\$37,522.50	-\$33,596.70	\$3,925.80	\$3,925.80	\$0.00	\$3,925.80	\$0.00	\$3,925.80	\$3,925.80	\$0.00
2911	Herramientas menores	\$37,522.50	-\$33,596.70	\$3,925.80	\$3,925.80	\$0.00	\$3,925.80	\$0.00	\$3,925.80	\$3,925.80	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$905.00	\$3,724.80	\$905.00	\$0.00	\$905.00	\$905.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$905.00	\$3,724.80	\$905.00	\$0.00	\$905.00	\$905.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	-\$73,860.90	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$298.00	\$298.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	-\$73,860.90	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$298.00	\$298.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	-\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	-\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,937,501.10	\$4,103,107.77	\$9,040,608.87	\$7,533,146.08	\$1,507,462.79	\$7,533,146.08	\$0.00	\$6,995,112.28	\$6,995,112.28	\$538,033.80
3100	SERVICIOS BÁSICOS	\$1,164,843.61	-\$463,567.45	\$701,276.16	\$664,627.62	\$36,648.54	\$664,627.62	\$0.00	\$651,450.02	\$651,450.02	\$13,177.60
3110	Energía eléctrica	\$716,386.01	-\$254,846.68	\$451,539.33	\$451,107.00	\$432.33	\$451,107.00	\$0.00	\$451,107.00	\$451,107.00	\$0.00
3111	Energía eléctrica	\$716,386.01	-\$254,846.68	\$451,539.33	\$451,107.00	\$432.33	\$451,107.00	\$0.00	\$451,107.00	\$451,107.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	-\$101,082.21	\$119,725.71	\$116,764.82	\$2,960.89	\$116,764.82	\$0.00	\$103,587.22	\$103,587.22	\$13,177.60
3131	Agua	\$220,807.92	-\$101,082.21	\$119,725.71	\$116,764.82	\$2,960.89	\$116,764.82	\$0.00	\$103,587.22	\$103,587.22	\$13,177.60
3140	Telefonía tradicional	\$116,701.13	-\$50,000.00	\$66,701.13	\$58,079.47	\$8,621.66	\$58,079.47	\$0.00	\$58,079.47	\$58,079.47	\$0.00
3141	Telefonía tradicional	\$116,701.13	-\$50,000.00	\$66,701.13	\$58,079.47	\$8,621.66	\$58,079.47	\$0.00	\$58,079.47	\$58,079.47	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$2,277.00	\$8,214.12	\$2,277.00	\$0.00	\$2,277.00	\$2,277.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibles para Comprometer	Devengado	Devengado	Sin Devengar			
3171	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$2,277.00	\$8,214.12	\$0.00	\$2,277.00	\$0.00	\$2,277.00	\$2,277.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$829.13	\$4,322.02	\$0.00	\$829.13	\$0.00	\$829.13	\$829.13	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$829.13	\$4,322.02	\$0.00	\$829.13	\$0.00	\$829.13	\$829.13	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	-\$47,638.56	\$42,216.60	\$35,570.20	\$6,646.40	\$0.00	\$35,570.20	\$0.00	\$35,570.20	\$35,570.20	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	-\$47,638.56	\$42,216.60	\$35,570.20	\$6,646.40	\$0.00	\$35,570.20	\$0.00	\$35,570.20	\$35,570.20	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$3,700.00</b>	<b>\$13,084.40</b>	<b>\$5,886.40</b>	<b>\$7,198.00</b>	<b>\$0.00</b>	<b>\$5,886.40</b>	<b>\$0.00</b>	<b>\$5,886.40</b>	<b>\$5,886.40</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	-\$1,200.00	\$8,184.40	\$3,816.40	\$4,368.00	\$0.00	\$3,816.40	\$0.00	\$3,816.40	\$3,816.40	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	-\$1,200.00	\$8,184.40	\$3,816.40	\$4,368.00	\$0.00	\$3,816.40	\$0.00	\$3,816.40	\$3,816.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$3,700.00	\$3,700.00	\$870.00	\$2,830.00	\$0.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$3,700.00	\$3,700.00	\$870.00	\$2,830.00	\$0.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$2,042,547.14</b>	<b>\$2,197,652.47</b>	<b>\$4,240,199.61</b>	<b>\$3,668,469.84</b>	<b>\$571,729.77</b>	<b>\$0.00</b>	<b>\$3,668,469.84</b>	<b>\$0.00</b>	<b>\$3,668,469.84</b>	<b>\$3,668,469.84</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$0.00	\$435.00	\$0.00	\$435.00	\$435.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$0.00	\$435.00	\$0.00	\$435.00	\$435.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	-\$116,807.91	\$116,630.49	\$106,163.20	\$10,467.29	\$0.00	\$106,163.20	\$0.00	\$106,163.20	\$106,163.20	\$0.00
3381	Servicios de vigilancia	\$233,438.40	-\$116,807.91	\$116,630.49	\$106,163.20	\$10,467.29	\$0.00	\$106,163.20	\$0.00	\$106,163.20	\$106,163.20	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$2,329,484.38	\$4,122,341.12	\$3,561,871.64	\$560,469.48	\$0.00	\$3,561,871.64	\$0.00	\$3,561,871.64	\$3,561,871.64	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	-\$161,699.81	\$185,765.47	\$102,652.46	\$83,113.01	\$0.00	\$102,652.46	\$0.00	\$102,652.46	\$102,652.46	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	\$2,491,184.19	\$3,936,225.65	\$3,459,219.18	\$477,006.47	\$0.00	\$3,459,219.18	\$0.00	\$3,459,219.18	\$3,459,219.18	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$8,266.31</b>	<b>\$21,376.57</b>	<b>\$11,989.75</b>	<b>\$9,386.82</b>	<b>\$0.00</b>	<b>\$11,989.75</b>	<b>\$0.00</b>	<b>\$11,989.75</b>	<b>\$11,989.75</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,843.84	\$7,184.10	\$16,027.94	\$10,907.54	\$5,120.40	\$0.00	\$10,907.54	\$0.00	\$10,907.54	\$10,907.54	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$7,184.10	\$16,027.94	\$10,907.54	\$5,120.40	\$0.00	\$10,907.54	\$0.00	\$10,907.54	\$10,907.54	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$0.00	\$1,082.21	\$1,082.21	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$0.00	\$1,082.21	\$1,082.21	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$959,367.64</b>	<b>\$55,221.04</b>	<b>\$1,014,588.68</b>	<b>\$937,774.28</b>	<b>\$76,814.40</b>	<b>\$0.00</b>	<b>\$937,774.28</b>	<b>\$0.00</b>	<b>\$550,768.12</b>	<b>\$550,768.12</b>	<b>\$387,006.16</b>



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$33,500.00	\$8,110.51	\$2,135.27	\$6,975.24	\$2,135.27	\$0.00	\$6,975.24	\$2,135.27	\$2,135.27	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$33,500.00	\$8,110.51	\$2,135.27	\$6,975.24	\$2,135.27	\$0.00	\$6,975.24	\$2,135.27	\$2,135.27	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$1,044.00	\$8,932.00	\$1,044.00	\$7,888.00	\$1,044.00	\$0.00	\$7,888.00	\$522.00	\$522.00	\$622.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$1,044.00	\$8,932.00	\$1,044.00	\$7,888.00	\$1,044.00	\$0.00	\$7,888.00	\$522.00	\$522.00	\$622.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$10,000.00	\$10,880.00	\$0.00	\$10,880.00	\$0.00	\$0.00	\$10,880.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$10,000.00	\$10,880.00	\$0.00	\$10,880.00	\$0.00	\$0.00	\$10,880.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	-\$5,000.00	\$19,958.58	\$1,740.00	\$18,218.58	\$1,740.00	\$0.00	\$18,218.58	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	-\$5,000.00	\$19,958.58	\$1,740.00	\$18,218.58	\$1,740.00	\$0.00	\$18,218.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$183,201.92	\$908,905.87	\$896,041.25	\$12,864.62	\$896,041.25	\$0.00	\$12,864.62	\$527,595.09	\$527,595.09	\$368,446.16
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$183,201.92	\$908,905.87	\$896,041.25	\$12,864.62	\$896,041.25	\$0.00	\$12,864.62	\$527,595.09	\$527,595.09	\$368,446.16
3590	Servicios de jardinería y fumigación	\$136,572.60	-\$80,524.88	\$56,047.72	\$36,813.76	\$19,233.96	\$36,813.76	\$0.00	\$19,233.96	\$20,515.76	\$20,515.76	\$16,298.00
3591	Servicios de jardinería y fumigación	\$136,572.60	-\$80,524.88	\$56,047.72	\$36,813.76	\$19,233.96	\$36,813.76	\$0.00	\$19,233.96	\$20,515.76	\$20,515.76	\$16,298.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$13,300.00	\$33,948.00	\$13,342.92	\$20,606.08	\$13,342.92	\$0.00	\$20,606.08	\$13,342.92	\$13,342.92	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	\$13,250.00	\$33,898.00	\$13,293.60	\$20,604.40	\$13,293.60	\$0.00	\$20,604.40	\$13,293.60	\$13,293.60	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$13,250.00	\$33,898.00	\$13,293.60	\$20,604.40	\$13,293.60	\$0.00	\$20,604.40	\$13,293.60	\$13,293.60	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$0.68	\$49.32	\$49.32	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,098.52	-\$29,398.24	\$24,700.28	\$3,599.22	\$21,101.06	\$3,599.22	\$0.00	\$21,101.06	\$3,599.22	\$3,599.22	\$0.00
3710	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	-\$3,059.70	\$5,694.24	\$0.00	\$5,694.24	\$0.00	\$0.00	\$5,694.24	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	-\$3,059.70	\$5,694.24	\$0.00	\$5,694.24	\$0.00	\$0.00	\$5,694.24	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	-\$7,270.54	\$12,364.37	\$3,252.22	\$9,112.15	\$3,252.22	\$0.00	\$9,112.15	\$3,252.22	\$3,252.22	\$0.00
3751	Viáticos en el país	\$15,521.54	-\$13,315.54	\$2,206.00	\$332.00	\$1,874.00	\$332.00	\$0.00	\$1,874.00	\$332.00	\$332.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$6,045.00	\$10,158.37	\$2,920.22	\$7,238.15	\$2,920.22	\$0.00	\$7,238.15	\$2,920.22	\$2,920.22	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,665.67	-\$8,269.00	\$6,396.67	\$347.00	\$6,049.67	\$347.00	\$0.00	\$6,049.67	\$347.00	\$347.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,665.67	-\$8,269.00	\$6,396.67	\$347.00	\$6,049.67	\$347.00	\$0.00	\$6,049.67	\$347.00	\$347.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00