

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2021
02:55 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2021 | Presupuesto Vigente Al 30/abr./2021 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------------|--|---|-------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 1000 SERVICIOS PERSONALES | \$1,089,859,355.21 | \$4,093,290.19 | \$1,093,952,645.40 | \$838,673,219.62 | \$9,269,290.81 | \$70,862,837.46 | \$767,810,382.16 | \$1,023,089,807... | \$70,862,837.46 | \$91,171,893.01 | -\$20,309,055.55 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$500,013,352.21 | -\$10,109,000.82 | \$489,904,351.39 | \$367,820,849.93 | \$149,990.05 | \$40,510,258.28 | \$327,310,591.65 | \$449,394,093.11 | \$40,510,258.28 | \$40,510,258.28 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$500,013,352.21 | -\$10,109,563.32 | \$489,903,788.89 | \$367,820,849.93 | \$149,427.55 | \$40,510,258.28 | \$327,310,591.65 | \$449,393,530.61 | \$40,510,258.28 | \$40,510,258.28 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$500,013,352.21 | -\$10,109,563.32 | \$489,903,788.89 | \$367,820,849.93 | \$149,427.55 | \$40,510,258.28 | \$327,310,591.65 | \$449,393,530.61 | \$40,510,258.28 | \$40,510,258.28 | \$0.00 |
| 1140 Remuneraciones por adscripción laboral en el extranjero | \$0.00 | \$562.50 | \$562.50 | \$0.00 | \$562.50 | \$0.00 | \$0.00 | \$562.50 | \$0.00 | \$0.00 | \$0.00 |
| 1141 Remuneraciones por adscripción laboral en el extranjero | \$0.00 | \$562.50 | \$562.50 | \$0.00 | \$562.50 | \$0.00 | \$0.00 | \$562.50 | \$0.00 | \$0.00 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR | \$98,876,337.00 | -\$16,932,295.07 | \$81,944,041.93 | \$58,794,844.75 | \$5,875,159.50 | \$5,726,659.59 | \$53,068,185.16 | \$76,217,382.34 | \$5,726,659.59 | \$5,797,373.19 | -\$70,713.60 |
| 1210 Honorarios asimilables a salarios | \$13,864,009.00 | -\$8,189,113.87 | \$5,674,895.13 | \$4,508,942.40 | \$9,039.13 | \$382,700.85 | \$4,126,241.55 | \$5,292,194.28 | \$382,700.85 | \$453,414.45 | -\$70,713.60 |
| 1211 Honorarios asimilables a salarios | \$13,864,009.00 | -\$8,189,113.87 | \$5,674,895.13 | \$4,508,942.40 | \$9,039.13 | \$382,700.85 | \$4,126,241.55 | \$5,292,194.28 | \$382,700.85 | \$453,414.45 | -\$70,713.60 |
| 1220 Sueldos base al personal eventual | \$75,034,434.00 | \$1,052,173.26 | \$76,086,607.26 | \$54,282,070.35 | \$5,698,908.83 | \$5,340,126.74 | \$48,941,943.61 | \$70,746,480.52 | \$5,340,126.74 | \$5,340,126.74 | \$0.00 |
| 1221 Sueldos base al personal eventual | \$75,034,434.00 | \$1,052,173.26 | \$76,086,607.26 | \$54,282,070.35 | \$5,698,908.83 | \$5,340,126.74 | \$48,941,943.61 | \$70,746,480.52 | \$5,340,126.74 | \$5,340,126.74 | \$0.00 |
| 1240 Retribución a los representantes de los trabajadores y de | \$9,977,894.00 | -\$9,795,354.46 | \$182,539.54 | \$3,832.00 | \$167,211.54 | \$3,832.00 | \$0.00 | \$178,707.54 | \$3,832.00 | \$3,832.00 | \$0.00 |
| 1241 Retribución a los representantes de los trabajadores y de | \$9,977,894.00 | -\$9,795,354.46 | \$182,539.54 | \$3,832.00 | \$167,211.54 | \$3,832.00 | \$0.00 | \$178,707.54 | \$3,832.00 | \$3,832.00 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$152,681,241.00 | -\$5,723,779.42 | \$146,957,461.58 | \$141,567,558.59 | \$13,690.78 | \$1,772,883.58 | \$139,794,675.01 | \$145,184,578.00 | \$1,772,883.58 | \$1,772,883.58 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$0.00 | \$3,049,175.60 | \$3,049,175.60 | \$3,049,175.60 | \$0.00 | \$33,333.00 | \$3,015,842.60 | \$3,015,842.60 | \$33,333.00 | \$33,333.00 | \$0.00 |
| 1311 Primas por años de servicios efectivos prestados | \$0.00 | \$3,049,175.60 | \$3,049,175.60 | \$3,049,175.60 | \$0.00 | \$33,333.00 | \$3,015,842.60 | \$3,015,842.60 | \$33,333.00 | \$33,333.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$132,020,876.00 | -\$11,915,841.81 | \$120,105,034.19 | \$119,954,798.35 | \$5,669.75 | \$30,203.94 | \$119,924,594.41 | \$120,074,830.25 | \$30,203.94 | \$30,203.94 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$132,020,876.00 | -\$11,915,841.81 | \$120,105,034.19 | \$119,954,798.35 | \$5,669.75 | \$30,203.94 | \$119,924,594.41 | \$120,074,830.25 | \$30,203.94 | \$30,203.94 | \$0.00 |
| 1340 Compensaciones | \$20,660,365.00 | \$3,142,886.79 | \$23,803,251.79 | \$18,563,584.64 | \$8,021.03 | \$1,709,346.64 | \$16,854,238.00 | \$22,093,905.15 | \$1,709,346.64 | \$1,709,346.64 | \$0.00 |
| 1341 Compensaciones | \$20,660,365.00 | \$3,142,886.79 | \$23,803,251.79 | \$18,563,584.64 | \$8,021.03 | \$1,709,346.64 | \$16,854,238.00 | \$22,093,905.15 | \$1,709,346.64 | \$1,709,346.64 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$56,679,248.00 | \$39,458,122.92 | \$96,137,370.92 | \$76,737,125.76 | \$0.00 | \$6,430,107.99 | \$70,307,017.77 | \$89,707,262.93 | \$6,430,107.99 | \$11,269,474.71 | -\$4,839,366.72 |
| 1410 Aportaciones de seguridad social | \$27,534,713.00 | \$4,618,209.41 | \$32,152,922.41 | \$26,983,121.46 | \$0.00 | \$1,708,723.26 | \$25,274,398.20 | \$30,444,199.15 | \$1,708,723.26 | \$1,783,578.09 | -\$74,854.83 |
| 1411 Aportaciones de seguridad social | \$27,534,713.00 | \$4,618,209.41 | \$32,152,922.41 | \$26,983,121.46 | \$0.00 | \$1,708,723.26 | \$25,274,398.20 | \$30,444,199.15 | \$1,708,723.26 | \$1,783,578.09 | -\$74,854.83 |
| 1420 Aportaciones a fondos de vivienda | \$13,771,156.00 | \$9,928,368.12 | \$23,699,524.12 | \$17,769,285.00 | \$0.00 | \$1,967,435.31 | \$15,801,849.69 | \$21,732,088.81 | \$1,967,435.31 | \$3,953,342.55 | -\$1,985,907.24 |
| 1421 Aportaciones a fondos de vivienda | \$13,771,156.00 | \$9,928,368.12 | \$23,699,524.12 | \$17,769,285.00 | \$0.00 | \$1,967,435.31 | \$15,801,849.69 | \$21,732,088.81 | \$1,967,435.31 | \$3,953,342.55 | -\$1,985,907.24 |
| 1430 Aportaciones al sistema para el retiro | \$15,373,379.00 | \$24,911,545.39 | \$40,284,924.39 | \$31,984,719.30 | \$0.00 | \$2,753,949.42 | \$29,230,769.88 | \$37,530,974.97 | \$2,753,949.42 | \$5,532,554.07 | -\$2,778,604.65 |
| 1431 Aportaciones al sistema para el retiro | \$15,373,379.00 | \$24,911,545.39 | \$40,284,924.39 | \$31,984,719.30 | \$0.00 | \$2,753,949.42 | \$29,230,769.88 | \$37,530,974.97 | \$2,753,949.42 | \$5,532,554.07 | -\$2,778,604.65 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$281,609,177.00 | -\$10,534,285.22 | \$271,074,891.78 | \$185,818,312.79 | \$3,230,450.48 | \$16,422,928.02 | \$169,395,384.77 | \$254,651,963.76 | \$16,422,928.02 | \$31,821,903.25 | -\$15,398,975.23 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$24,124,569.00 | -\$12,855,729.30 | \$11,268,839.70 | \$11,268,839.70 | \$0.00 | \$0.00 | \$11,268,839.70 | \$11,268,839.70 | \$0.00 | \$0.00 | \$0.00 |
| 1511 Cuotas para el fondo de ahorro y fondo de trabajo | \$24,124,569.00 | -\$12,855,729.30 | \$11,268,839.70 | \$11,268,839.70 | \$0.00 | \$0.00 | \$11,268,839.70 | \$11,268,839.70 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$130,437,007.00 | \$14,823,815.36 | \$145,260,822.36 | \$88,404,615.53 | \$169,988.15 | \$9,374,761.26 | \$79,029,854.27 | \$135,886,061.10 | \$9,374,761.26 | \$9,374,761.26 | \$0.00 |
| 1541 Prestaciones contractuales | \$130,437,007.00 | \$14,823,815.36 | \$145,260,822.36 | \$88,404,615.53 | \$169,988.15 | \$9,374,761.26 | \$79,029,854.27 | \$135,886,061.10 | \$9,374,761.26 | \$9,374,761.26 | \$0.00 |
| 1550 Apoyos a la capacitación de los servidores públicos | \$21,919,393.00 | -\$7,853,486.65 | \$14,065,906.35 | \$12,630,778.92 | \$562.50 | \$24,504.96 | \$12,606,273.96 | \$14,041,401.39 | \$24,504.96 | \$24,504.96 | \$0.00 |
| 1551 Apoyos a la capacitación de los servidores públicos | \$21,919,393.00 | -\$7,853,486.65 | \$14,065,906.35 | \$12,630,778.92 | \$562.50 | \$24,504.96 | \$12,606,273.96 | \$14,041,401.39 | \$24,504.96 | \$24,504.96 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$105,128,208.00 | -\$4,648,884.63 | \$100,479,323.37 | \$73,514,078.64 | \$3,059,899.83 | \$7,023,661.80 | \$66,490,416.84 | \$93,455,661.57 | \$7,023,661.80 | \$22,422,637.03 | -\$15,398,975.23 |

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|--|------------------------|--|---|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 1591 Otras prestaciones sociales y económicas | \$105,128,208.00 | -\$4,648,884.63 | \$100,479,323.37 | \$73,514,078.64 | \$3,059,899.83 | \$7,023,661.80 | \$66,490,416.84 | \$93,455,661.57 | \$7,023,661.80 | \$22,422,637.03 | -\$15,398,975.23 |
| 1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$0.00 | \$7,934,527.80 | \$7,934,527.80 | \$7,934,527.80 | \$0.00 | \$0.00 | \$7,934,527.80 | \$7,934,527.80 | \$0.00 | \$0.00 | \$0.00 |
| 1710 Estímulos | \$0.00 | \$7,934,527.80 | \$7,934,527.80 | \$7,934,527.80 | \$0.00 | \$0.00 | \$7,934,527.80 | \$7,934,527.80 | \$0.00 | \$0.00 | \$0.00 |
| 1711 Estímulos | \$0.00 | \$7,934,527.80 | \$7,934,527.80 | \$7,934,527.80 | \$0.00 | \$0.00 | \$7,934,527.80 | \$7,934,527.80 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$35,331,600.65 | \$1,504,343.00 | \$36,835,943.65 | \$4,428,055.36 | \$25,907,505.16 | \$2,672,723.65 | \$1,755,331.71 | \$34,163,220.00 | \$1,931,549.64 | \$1,931,549.64 | \$741,174.01 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$3,234,044.83 | \$963,883.05 | \$4,197,927.88 | \$1,800,015.84 | \$2,265,893.73 | \$83,243.72 | \$1,716,772.12 | \$4,114,684.16 | \$43,450.98 | \$43,450.98 | \$39,792.74 |
| 2110 Materiales, útiles y equipos menores de oficina | \$1,546,887.81 | -\$313,681.05 | \$1,233,206.76 | \$1,103,614.38 | \$111,931.22 | \$9,770.61 | \$1,093,843.77 | \$1,223,436.15 | \$8,651.67 | \$8,651.67 | \$1,118.94 |
| 2111 Materiales, útiles y equipos menores de oficina | \$1,546,887.81 | -\$313,681.05 | \$1,233,206.76 | \$1,103,614.38 | \$111,931.22 | \$9,770.61 | \$1,093,843.77 | \$1,223,436.15 | \$8,651.67 | \$8,651.67 | \$1,118.94 |
| 2120 Materiales y útiles de impresión y reproducción | \$51,752.40 | -\$814.24 | \$50,938.16 | \$2,407.00 | \$45,781.11 | \$2,407.00 | \$0.00 | \$48,531.16 | \$1,026.60 | \$1,026.60 | \$1,380.40 |
| 2121 Materiales y útiles de impresión y reproducción | \$51,752.40 | -\$814.24 | \$50,938.16 | \$2,407.00 | \$45,781.11 | \$2,407.00 | \$0.00 | \$48,531.16 | \$1,026.60 | \$1,026.60 | \$1,380.40 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$466,280.86 | -\$4,308.10 | \$461,972.76 | \$12,937.50 | \$431,563.66 | \$12,937.50 | \$0.00 | \$449,035.26 | \$26,137.50 | \$26,137.50 | -\$13,200.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$466,280.86 | -\$4,308.10 | \$461,972.76 | \$12,937.50 | \$431,563.66 | \$12,937.50 | \$0.00 | \$449,035.26 | \$26,137.50 | \$26,137.50 | -\$13,200.00 |
| 2150 Material impreso e información digital | \$63,673.06 | \$86,546.44 | \$150,219.50 | \$0.00 | \$134,816.00 | \$0.00 | \$0.00 | \$150,219.50 | \$4,218.00 | \$4,218.00 | -\$4,218.00 |
| 2151 Material impreso e información digital | \$63,673.06 | \$86,546.44 | \$150,219.50 | \$0.00 | \$134,816.00 | \$0.00 | \$0.00 | \$150,219.50 | \$4,218.00 | \$4,218.00 | -\$4,218.00 |
| 2160 Material de limpieza | \$1,105,450.70 | \$1,196,140.00 | \$2,301,590.70 | \$681,056.96 | \$1,541,801.74 | \$58,128.61 | \$622,928.35 | \$2,243,462.09 | \$3,417.21 | \$3,417.21 | \$54,711.40 |
| 2161 Material de limpieza | \$1,105,450.70 | \$1,196,140.00 | \$2,301,590.70 | \$681,056.96 | \$1,541,801.74 | \$58,128.61 | \$622,928.35 | \$2,243,462.09 | \$3,417.21 | \$3,417.21 | \$54,711.40 |
| 2200 ALIMENTOS Y UTENSILIOS | \$3,126,562.35 | \$843,482.59 | \$3,970,044.94 | \$251,293.23 | \$3,298,147.60 | \$251,293.23 | \$0.00 | \$3,718,751.71 | \$191,133.55 | \$191,133.55 | \$60,159.68 |
| 2210 Productos alimenticios para personas | \$3,125,009.93 | \$843,482.59 | \$3,968,492.52 | \$250,954.22 | \$3,297,833.19 | \$250,954.22 | \$0.00 | \$3,717,538.30 | \$190,794.54 | \$190,794.54 | \$60,159.68 |
| 2211 Productos alimenticios para personas | \$1,753,865.52 | \$712,124.79 | \$2,465,990.31 | \$141,785.46 | \$2,042,098.94 | \$141,785.46 | \$0.00 | \$2,324,204.85 | \$90,207.46 | \$90,207.46 | \$51,578.00 |
| 2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION | \$575,418.00 | -\$504,001.00 | \$71,417.00 | \$20,498.36 | \$50,918.64 | \$20,498.36 | \$0.00 | \$50,918.64 | \$18,946.28 | \$18,946.28 | \$1,552.08 |
| 2214 ALIMENTACION PARA INTERNOS | \$795,726.41 | \$635,358.80 | \$1,431,085.21 | \$88,670.40 | \$1,204,815.61 | \$88,670.40 | \$0.00 | \$1,342,414.81 | \$81,640.80 | \$81,640.80 | \$7,029.60 |
| 2230 Utensilios para el servicio de alimentación | \$1,552.42 | \$0.00 | \$1,552.42 | \$339.01 | \$314.41 | \$339.01 | \$0.00 | \$1,213.41 | \$339.01 | \$339.01 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$1,552.42 | \$0.00 | \$1,552.42 | \$339.01 | \$314.41 | \$339.01 | \$0.00 | \$1,213.41 | \$339.01 | \$339.01 | \$0.00 |
| 2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN | \$96,900.60 | -\$90,000.00 | \$6,900.60 | \$0.00 | \$6,900.60 | \$0.00 | \$0.00 | \$6,900.60 | \$0.00 | \$0.00 | \$0.00 |
| 2360 Productos metálicos y a base de minerales no metálicos | \$96,900.60 | -\$90,000.00 | \$6,900.60 | \$0.00 | \$6,900.60 | \$0.00 | \$0.00 | \$6,900.60 | \$0.00 | \$0.00 | \$0.00 |
| 2361 Productos metálicos y a base de minerales no metálicos | \$96,900.60 | -\$90,000.00 | \$6,900.60 | \$0.00 | \$6,900.60 | \$0.00 | \$0.00 | \$6,900.60 | \$0.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$986,876.51 | -\$475,756.00 | \$511,120.51 | \$18,742.33 | \$368,463.53 | \$18,742.33 | \$0.00 | \$492,378.18 | \$24,433.08 | \$24,433.08 | -\$5,690.75 |
| 2410 Productos minerales no metálicos | \$88,057.97 | -\$80,000.00 | \$8,057.97 | \$172.00 | \$7,731.47 | \$172.00 | \$0.00 | \$7,885.97 | \$172.00 | \$172.00 | \$0.00 |
| 2411 Productos minerales no metálicos | \$88,057.97 | -\$80,000.00 | \$8,057.97 | \$172.00 | \$7,731.47 | \$172.00 | \$0.00 | \$7,885.97 | \$172.00 | \$172.00 | \$0.00 |
| 2420 Cemento y productos de concreto | \$2,630.07 | \$0.00 | \$2,630.07 | \$0.00 | \$2,630.07 | \$0.00 | \$0.00 | \$2,630.07 | \$0.00 | \$0.00 | \$0.00 |
| 2421 Cemento y productos de concreto | \$2,630.07 | \$0.00 | \$2,630.07 | \$0.00 | \$2,630.07 | \$0.00 | \$0.00 | \$2,630.07 | \$0.00 | \$0.00 | \$0.00 |
| 2430 Cal, yeso y productos de yeso | \$24,141.86 | \$0.00 | \$24,141.86 | \$0.00 | \$24,141.86 | \$0.00 | \$0.00 | \$24,141.86 | \$0.00 | \$0.00 | \$0.00 |
| 2431 Cal, yeso y productos de yeso | \$24,141.86 | \$0.00 | \$24,141.86 | \$0.00 | \$24,141.86 | \$0.00 | \$0.00 | \$24,141.86 | \$0.00 | \$0.00 | \$0.00 |
| 2440 Madera y productos de madera | \$33,460.00 | \$0.00 | \$33,460.00 | \$0.00 | \$33,460.00 | \$0.00 | \$0.00 | \$33,460.00 | \$0.00 | \$0.00 | \$0.00 |
| 2441 Madera y productos de madera | \$33,460.00 | \$0.00 | \$33,460.00 | \$0.00 | \$33,460.00 | \$0.00 | \$0.00 | \$33,460.00 | \$0.00 | \$0.00 | \$0.00 |

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SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2021

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Rep: rptEstadoPresupuestoEgresos

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|------------------|---|--|---|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|-----------------------|----------------------------|---------------------|
| 2450 | Vidrio y productos de vidrio | \$81,547.21 | \$0.00 | \$81,547.21 | \$0.00 | \$77,771.41 | \$0.00 | \$81,547.21 | \$0.00 | \$0.00 | \$0.00 | |
| 2451 | Vidrio y productos de vidrio | \$81,547.21 | \$0.00 | \$81,547.21 | \$0.00 | \$77,771.41 | \$0.00 | \$81,547.21 | \$0.00 | \$0.00 | \$0.00 | |
| 2460 | Material eléctrico y electrónico | \$249,007.42 | -\$199,700.00 | \$49,307.42 | \$3,086.94 | \$41,280.56 | \$3,086.94 | \$46,220.48 | \$3,086.94 | \$3,086.94 | \$0.00 | |
| 2461 | Material eléctrico y electrónico | \$249,007.42 | -\$199,700.00 | \$49,307.42 | \$3,086.94 | \$41,280.56 | \$3,086.94 | \$46,220.48 | \$3,086.94 | \$3,086.94 | \$0.00 | |
| 2470 | Artículos metálicos para la construcción | \$44,869.95 | \$3,944.00 | \$48,813.95 | \$0.00 | \$32,210.61 | \$0.00 | \$48,813.95 | \$0.00 | \$0.00 | \$0.00 | |
| 2471 | Artículos metálicos para la construcción | \$44,869.95 | \$3,944.00 | \$48,813.95 | \$0.00 | \$32,210.61 | \$0.00 | \$48,813.95 | \$0.00 | \$0.00 | \$0.00 | |
| 2480 | Materiales complementarios | \$234,000.51 | -\$100,000.00 | \$134,000.51 | \$1,998.00 | \$54,500.54 | \$1,998.00 | \$132,002.51 | \$1,998.00 | \$1,998.00 | \$0.00 | |
| 2481 | Materiales complementarios | \$234,000.51 | -\$100,000.00 | \$134,000.51 | \$1,998.00 | \$54,500.54 | \$1,998.00 | \$132,002.51 | \$1,998.00 | \$1,998.00 | \$0.00 | |
| 2490 | Otros materiales y artículos de construcción y reparación | \$229,161.52 | -\$100,000.00 | \$129,161.52 | \$13,485.39 | \$94,737.01 | \$13,485.39 | \$115,676.13 | \$19,176.14 | \$19,176.14 | -\$5,690.75 | |
| 2491 | Otros materiales y artículos de construcción y reparación | \$229,161.52 | -\$100,000.00 | \$129,161.52 | \$13,485.39 | \$94,737.01 | \$13,485.39 | \$115,676.13 | \$19,176.14 | \$19,176.14 | -\$5,690.75 | |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$1,470,459.03 | -\$486,245.61 | \$984,213.42 | \$182,229.04 | \$778,740.22 | \$153,433.20 | \$28,795.84 | \$830,780.22 | \$14,407.20 | \$14,407.20 | \$139,026.00 |
| 2510 | Productos químicos básicos | \$8,816.00 | \$7,261.20 | \$16,077.20 | \$14,407.20 | \$138.80 | \$14,407.20 | \$1,670.00 | \$14,407.20 | \$14,407.20 | \$0.00 | |
| 2511 | Productos químicos básicos | \$8,816.00 | \$7,261.20 | \$16,077.20 | \$14,407.20 | \$138.80 | \$14,407.20 | \$1,670.00 | \$14,407.20 | \$14,407.20 | \$0.00 | |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$3,610.00 | \$0.00 | \$3,610.00 | \$0.00 | \$3,610.00 | \$0.00 | \$3,610.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$3,610.00 | \$0.00 | \$3,610.00 | \$0.00 | \$3,610.00 | \$0.00 | \$3,610.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2530 | Medicinas y productos farmacéuticos | \$42,809.70 | \$0.00 | \$42,809.70 | \$0.00 | \$42,809.70 | \$0.00 | \$42,809.70 | \$0.00 | \$0.00 | \$0.00 | |
| 2531 | Medicinas y productos farmacéuticos | \$42,809.70 | \$0.00 | \$42,809.70 | \$0.00 | \$42,809.70 | \$0.00 | \$42,809.70 | \$0.00 | \$0.00 | \$0.00 | |
| 2540 | Materiales, accesorios y suministros médicos | \$607,461.89 | \$141,851.99 | \$749,313.88 | \$167,821.84 | \$559,918.28 | \$139,026.00 | \$28,795.84 | \$610,287.88 | \$0.00 | \$0.00 | \$139,026.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$607,461.89 | \$141,851.99 | \$749,313.88 | \$167,821.84 | \$559,918.28 | \$139,026.00 | \$28,795.84 | \$610,287.88 | \$0.00 | \$0.00 | \$139,026.00 |
| 2550 | Materiales, accesorios y suministros de laboratorio | \$802,999.01 | -\$635,358.80 | \$167,640.21 | \$0.00 | \$167,501.01 | \$0.00 | \$167,640.21 | \$0.00 | \$0.00 | \$0.00 | |
| 2551 | Materiales, accesorios y suministros de laboratorio | \$802,999.01 | -\$635,358.80 | \$167,640.21 | \$0.00 | \$167,501.01 | \$0.00 | \$167,640.21 | \$0.00 | \$0.00 | \$0.00 | |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$3,884.02 | \$0.00 | \$3,884.02 | \$0.00 | \$3,884.02 | \$0.00 | \$3,884.02 | \$0.00 | \$0.00 | \$0.00 | |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$3,884.02 | \$0.00 | \$3,884.02 | \$0.00 | \$3,884.02 | \$0.00 | \$3,884.02 | \$0.00 | \$0.00 | \$0.00 | |
| 2590 | Otros productos químicos | \$878.41 | \$0.00 | \$878.41 | \$0.00 | \$878.41 | \$0.00 | \$878.41 | \$0.00 | \$0.00 | \$0.00 | |
| 2591 | Otros productos químicos | \$878.41 | \$0.00 | \$878.41 | \$0.00 | \$878.41 | \$0.00 | \$878.41 | \$0.00 | \$0.00 | \$0.00 | |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$26,031,207.28 | \$748,978.97 | \$26,780,186.25 | \$2,172,907.44 | \$18,820,521.74 | \$2,163,143.69 | \$9,763.75 | \$24,617,042.56 | \$1,655,257.35 | \$1,655,257.35 | \$507,886.34 |
| 2610 | Combustibles, lubricantes y aditivos | \$26,031,207.28 | \$748,978.97 | \$26,780,186.25 | \$2,172,907.44 | \$18,820,521.74 | \$2,163,143.69 | \$9,763.75 | \$24,617,042.56 | \$1,655,257.35 | \$1,655,257.35 | \$507,886.34 |
| 2611 | Combustibles, lubricantes y aditivos | \$26,031,207.28 | \$748,978.97 | \$26,780,186.25 | \$2,172,907.44 | \$18,820,521.74 | \$2,163,143.69 | \$9,763.75 | \$24,617,042.56 | \$1,655,257.35 | \$1,655,257.35 | \$507,886.34 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$48,669.84 | \$0.00 | \$48,669.84 | \$0.00 | \$48,399.84 | \$0.00 | \$48,669.84 | \$0.00 | \$0.00 | \$0.00 | |
| 2710 | Vestuario y uniformes | \$34,443.90 | \$0.00 | \$34,443.90 | \$0.00 | \$34,173.90 | \$0.00 | \$34,443.90 | \$0.00 | \$0.00 | \$0.00 | |
| 2711 | Vestuario y uniformes | \$34,443.90 | \$0.00 | \$34,443.90 | \$0.00 | \$34,173.90 | \$0.00 | \$34,443.90 | \$0.00 | \$0.00 | \$0.00 | |
| 2720 | Prendas de seguridad y protección personal | \$13,286.93 | \$0.00 | \$13,286.93 | \$0.00 | \$13,286.93 | \$0.00 | \$13,286.93 | \$0.00 | \$0.00 | \$0.00 | |
| 2721 | Prendas de seguridad y protección personal | \$13,286.93 | \$0.00 | \$13,286.93 | \$0.00 | \$13,286.93 | \$0.00 | \$13,286.93 | \$0.00 | \$0.00 | \$0.00 | |
| 2740 | Productos textiles | \$939.01 | \$0.00 | \$939.01 | \$0.00 | \$939.01 | \$0.00 | \$939.01 | \$0.00 | \$0.00 | \$0.00 | |
| 2741 | Productos textiles | \$939.01 | \$0.00 | \$939.01 | \$0.00 | \$939.01 | \$0.00 | \$939.01 | \$0.00 | \$0.00 | \$0.00 | |

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y | 08/jun./2021
hora de Impresión | 02:55 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2021 | Presupuesto Vigente Al 30/abr./2021 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|--|---|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$57,122.98 | \$0.00 | \$57,122.98 | \$0.00 | \$57,122.98 | \$0.00 | \$0.00 | \$57,122.98 | \$0.00 | \$0.00 | \$0.00 |
| 2830 Prendas de protección para seguridad pública y nacional | \$57,122.98 | \$0.00 | \$57,122.98 | \$0.00 | \$57,122.98 | \$0.00 | \$0.00 | \$57,122.98 | \$0.00 | \$0.00 | \$0.00 |
| 2831 Prendas de protección para seguridad pública y nacional | \$57,122.98 | \$0.00 | \$57,122.98 | \$0.00 | \$57,122.98 | \$0.00 | \$0.00 | \$57,122.98 | \$0.00 | \$0.00 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$279,757.23 | \$0.00 | \$279,757.23 | \$2,867.48 | \$263,314.92 | \$2,867.48 | \$0.00 | \$276,889.75 | \$2,867.48 | \$2,867.48 | \$0.00 |
| 2910 Herramientas menores | \$91,275.94 | \$0.00 | \$91,275.94 | \$1,817.55 | \$82,780.86 | \$1,817.55 | \$0.00 | \$89,458.39 | \$1,817.55 | \$1,817.55 | \$0.00 |
| 2911 Herramientas menores | \$91,275.94 | \$0.00 | \$91,275.94 | \$1,817.55 | \$82,780.86 | \$1,817.55 | \$0.00 | \$89,458.39 | \$1,817.55 | \$1,817.55 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$3,345.73 | -\$799.00 | \$2,546.73 | \$1,049.93 | \$1,290.80 | \$1,049.93 | \$0.00 | \$1,496.80 | \$1,049.93 | \$1,049.93 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$3,345.73 | -\$799.00 | \$2,546.73 | \$1,049.93 | \$1,290.80 | \$1,049.93 | \$0.00 | \$1,496.80 | \$1,049.93 | \$1,049.93 | \$0.00 |
| 2930 Refacciones y accesorios menores de mobiliario y equipo | \$417.60 | \$832.40 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equipo | \$417.60 | \$832.40 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$184,717.96 | -\$1,342.40 | \$183,375.56 | \$0.00 | \$177,993.26 | \$0.00 | \$0.00 | \$183,375.56 | \$0.00 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómputo | \$184,717.96 | -\$1,342.40 | \$183,375.56 | \$0.00 | \$177,993.26 | \$0.00 | \$0.00 | \$183,375.56 | \$0.00 | \$0.00 | \$0.00 |
| 2970 Refacciones y accesorios menores de equipo de defensa | \$0.00 | \$510.00 | \$510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.00 | \$0.00 | \$0.00 | \$0.00 |
| 2971 Refacciones y accesorios menores de equipo de defensa | \$0.00 | \$510.00 | \$510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.00 | \$0.00 | \$0.00 | \$0.00 |
| 2990 Refacciones y accesorios menores otros bienes muebles | \$0.00 | \$799.00 | \$799.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$799.00 | \$0.00 | \$0.00 | \$0.00 |
| 2991 Refacciones y accesorios menores otros bienes muebles | \$0.00 | \$799.00 | \$799.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$799.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$31,454,602.20 | \$12,379,827.03 | \$43,834,429.23 | \$7,601,225.12 | \$18,514,562.59 | \$4,893,746.32 | \$2,707,478.80 | \$38,940,682.91 | \$5,143,405.41 | \$6,960,646.75 | -\$2,066,900.43 |
| 3100 SERVICIOS BÁSICOS | \$6,912,260.68 | \$2,719,180.44 | \$9,631,441.12 | \$812,885.97 | \$6,978,739.28 | \$812,885.97 | \$0.00 | \$8,818,555.15 | \$816,136.97 | \$816,136.97 | -\$3,251.00 |
| 3110 Energía eléctrica | \$3,754,960.60 | \$2,699,776.91 | \$6,454,737.51 | \$548,179.00 | \$4,882,838.51 | \$548,179.00 | \$0.00 | \$5,906,558.51 | \$548,179.00 | \$548,179.00 | \$0.00 |
| 3111 Energía eléctrica | \$3,754,960.60 | \$2,699,776.91 | \$6,454,737.51 | \$548,179.00 | \$4,882,838.51 | \$548,179.00 | \$0.00 | \$5,906,558.51 | \$548,179.00 | \$548,179.00 | \$0.00 |
| 3130 Agua | \$785,843.89 | -\$39,977.35 | \$745,866.54 | \$55,578.10 | \$500,166.36 | \$55,578.10 | \$0.00 | \$690,288.44 | \$58,829.10 | \$58,829.10 | -\$3,251.00 |
| 3131 Agua | \$785,843.89 | -\$39,977.35 | \$745,866.54 | \$55,578.10 | \$500,166.36 | \$55,578.10 | \$0.00 | \$690,288.44 | \$58,829.10 | \$58,829.10 | -\$3,251.00 |
| 3140 Telefonía tradicional | \$2,075,381.48 | \$41,551.88 | \$2,116,933.36 | \$185,198.95 | \$1,378,631.17 | \$185,198.95 | \$0.00 | \$1,931,734.41 | \$185,198.95 | \$185,198.95 | \$0.00 |
| 3141 Telefonía tradicional | \$2,075,381.48 | \$41,551.88 | \$2,116,933.36 | \$185,198.95 | \$1,378,631.17 | \$185,198.95 | \$0.00 | \$1,931,734.41 | \$185,198.95 | \$185,198.95 | \$0.00 |
| 3150 Telefonía celular | \$58,035.00 | \$17,829.00 | \$75,864.00 | \$18,629.00 | \$2,517.00 | \$18,629.00 | \$0.00 | \$57,235.00 | \$18,629.00 | \$18,629.00 | \$0.00 |
| 3151 Telefonía celular | \$58,035.00 | \$17,829.00 | \$75,864.00 | \$18,629.00 | \$2,517.00 | \$18,629.00 | \$0.00 | \$57,235.00 | \$18,629.00 | \$18,629.00 | \$0.00 |
| 3160 Servicios de telecomunicaciones y satélites | \$99,340.19 | -\$696.00 | \$98,644.19 | \$1,234.43 | \$94,460.90 | \$1,234.43 | \$0.00 | \$97,409.76 | \$1,234.43 | \$1,234.43 | \$0.00 |
| 3161 Servicios de telecomunicaciones y satélites | \$99,340.19 | -\$696.00 | \$98,644.19 | \$1,234.43 | \$94,460.90 | \$1,234.43 | \$0.00 | \$97,409.76 | \$1,234.43 | \$1,234.43 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento d | \$0.00 | \$696.00 | \$696.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$696.00 | \$0.00 | \$0.00 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento d | \$0.00 | \$696.00 | \$696.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$696.00 | \$0.00 | \$0.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$138,699.52 | \$0.00 | \$138,699.52 | \$4,066.49 | \$120,125.34 | \$4,066.49 | \$0.00 | \$134,633.03 | \$4,066.49 | \$4,066.49 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$0.00 | \$545.66 | \$545.66 | \$0.00 | \$545.66 | \$0.00 | \$0.00 | \$545.66 | \$0.00 | \$0.00 | \$0.00 |
| 3182 SERVICIOS POSTALES | \$138,699.52 | -\$545.66 | \$138,153.86 | \$4,066.49 | \$119,579.68 | \$4,066.49 | \$0.00 | \$134,087.37 | \$4,066.49 | \$4,066.49 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$8,313,519.09 | -\$1,258,558.10 | \$7,054,960.99 | \$1,311,162.82 | \$791,960.85 | \$609,866.90 | \$701,295.92 | \$6,445,094.09 | \$1,033,451.59 | \$1,033,451.59 | -\$423,584.69 |
| 3220 Arrendamiento de edificios | \$6,648,066.21 | -\$1,341,144.42 | \$5,306,921.79 | \$24,050.02 | \$724,310.05 | \$477,835.70 | -\$453,785.68 | \$4,829,086.09 | \$771,129.19 | \$771,129.19 | -\$293,293.49 |

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y | 08/jun./2021
hora de Impresión | 02:55 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2021 | Presupuesto Vigente Al 30/abr./2021 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|--|---|-----------------------|---|-----------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3221 Arrendamiento de edificios | \$6,648,066.21 | -\$1,341,144.42 | \$5,306,921.79 | \$24,050.02 | \$724,310.05 | \$477,835.70 | -\$453,785.68 | \$4,829,086.09 | \$771,129.19 | \$771,129.19 | -\$293,293.49 |
| 3230 Arrendamiento de mobiliario y equipo de administración, € | \$1,593,498.08 | \$82,748.32 | \$1,676,246.40 | \$1,285,372.80 | \$0.00 | \$130,291.20 | \$1,155,081.60 | \$1,545,955.20 | \$260,582.40 | \$260,582.40 | -\$130,291.20 |
| 3231 Arrendamiento de mobiliario y equipo de administración, € | \$1,593,498.08 | \$82,748.32 | \$1,676,246.40 | \$1,285,372.80 | \$0.00 | \$130,291.20 | \$1,155,081.60 | \$1,545,955.20 | \$260,582.40 | \$260,582.40 | -\$130,291.20 |
| 3260 Arrendamiento de maquinaria, otros equipos y herramient | \$480.00 | \$0.00 | \$480.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 |
| 3261 Arrendamiento de maquinaria, otros equipos y herramient | \$480.00 | \$0.00 | \$480.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 |
| 3270 Arrendamiento de activos intangibles | \$6,124.80 | \$1,102.00 | \$7,226.80 | \$1,740.00 | \$4,384.80 | \$1,740.00 | \$0.00 | \$5,486.80 | \$1,740.00 | \$1,740.00 | \$0.00 |
| 3271 Arrendamiento de activos intangibles | \$6,124.80 | \$1,102.00 | \$7,226.80 | \$1,740.00 | \$4,384.80 | \$1,740.00 | \$0.00 | \$5,486.80 | \$1,740.00 | \$1,740.00 | \$0.00 |
| 3290 Otros arrendamientos | \$65,350.00 | -\$1,264.00 | \$64,086.00 | \$0.00 | \$62,786.00 | \$0.00 | \$0.00 | \$64,086.00 | \$0.00 | \$0.00 | \$0.00 |
| 3291 Otros arrendamientos | \$65,350.00 | -\$1,264.00 | \$64,086.00 | \$0.00 | \$62,786.00 | \$0.00 | \$0.00 | \$64,086.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$2,931,795.39 | \$5,803,361.97 | \$8,735,157.36 | \$569,426.91 | \$4,685,492.66 | \$569,426.91 | \$0.00 | \$8,165,730.45 | \$787,422.01 | \$787,422.01 | -\$217,995.10 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$392,564.14 | \$392,564.14 | \$3,964.14 | \$174,000.00 | \$3,964.14 | \$0.00 | \$388,600.00 | \$0.00 | \$0.00 | \$3,964.14 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$392,564.14 | \$392,564.14 | \$3,964.14 | \$174,000.00 | \$3,964.14 | \$0.00 | \$388,600.00 | \$0.00 | \$0.00 | \$3,964.14 |
| 3320 Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00 | \$131,174.09 | \$131,174.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131,174.09 | \$0.00 | \$0.00 | \$0.00 |
| 3321 Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00 | \$131,174.09 | \$131,174.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131,174.09 | \$0.00 | \$0.00 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$1,367,868.00 | \$1,367,868.00 | \$1,914.00 | \$0.00 | \$1,914.00 | \$0.00 | \$1,365,954.00 | \$1,914.00 | \$1,914.00 | \$0.00 |
| 3331 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$1,367,868.00 | \$1,367,868.00 | \$1,914.00 | \$0.00 | \$1,914.00 | \$0.00 | \$1,365,954.00 | \$1,914.00 | \$1,914.00 | \$0.00 |
| 3340 Servicios de capacitación | \$349,107.16 | -\$181,484.12 | \$167,623.04 | \$30,203.78 | \$58,003.04 | \$30,203.78 | \$0.00 | \$137,419.26 | \$24,163.02 | \$24,163.02 | \$6,040.76 |
| 3341 Servicios de capacitación | \$349,107.16 | -\$181,484.12 | \$167,623.04 | \$30,203.78 | \$58,003.04 | \$30,203.78 | \$0.00 | \$137,419.26 | \$24,163.02 | \$24,163.02 | \$6,040.76 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiad | \$362,944.23 | -\$3,964.14 | \$358,980.09 | \$0.00 | \$349,383.60 | \$0.00 | \$0.00 | \$358,980.09 | \$0.00 | \$0.00 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresió | \$362,944.23 | -\$3,964.14 | \$358,980.09 | \$0.00 | \$349,383.60 | \$0.00 | \$0.00 | \$358,980.09 | \$0.00 | \$0.00 | \$0.00 |
| 3370 Servicios de protección y seguridad | \$2,202,050.00 | \$3,851,000.00 | \$6,053,050.00 | \$532,100.00 | \$4,078,000.00 | \$532,100.00 | \$0.00 | \$5,520,950.00 | \$532,100.00 | \$532,100.00 | \$0.00 |
| 3372 OPERATIVOS DE SEGURIDAD | \$2,202,050.00 | \$3,851,000.00 | \$6,053,050.00 | \$532,100.00 | \$4,078,000.00 | \$532,100.00 | \$0.00 | \$5,520,950.00 | \$532,100.00 | \$532,100.00 | \$0.00 |
| 3380 Servicios de vigilancia | \$16,094.00 | \$0.00 | \$16,094.00 | \$1,244.99 | \$13,604.02 | \$1,244.99 | \$0.00 | \$14,849.01 | \$1,244.99 | \$1,244.99 | \$0.00 |
| 3381 Servicios de vigilancia | \$16,094.00 | \$0.00 | \$16,094.00 | \$1,244.99 | \$13,604.02 | \$1,244.99 | \$0.00 | \$14,849.01 | \$1,244.99 | \$1,244.99 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$1,600.00 | \$246,204.00 | \$247,804.00 | \$0.00 | \$12,502.00 | \$0.00 | \$0.00 | \$247,804.00 | \$228,000.00 | \$228,000.00 | -\$228,000.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$1,600.00 | \$246,204.00 | \$247,804.00 | \$0.00 | \$12,502.00 | \$0.00 | \$0.00 | \$247,804.00 | \$228,000.00 | \$228,000.00 | -\$228,000.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$191,510.34 | -\$1,806.85 | \$189,703.49 | \$31,056.66 | \$153,489.47 | \$31,056.66 | \$0.00 | \$158,646.83 | \$31,056.66 | \$31,056.66 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$29,176.15 | -\$6.85 | \$29,169.30 | \$1,851.36 | \$22,160.58 | \$1,851.36 | \$0.00 | \$27,317.94 | \$1,851.36 | \$1,851.36 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$29,176.15 | -\$6.85 | \$29,169.30 | \$1,851.36 | \$22,160.58 | \$1,851.36 | \$0.00 | \$27,317.94 | \$1,851.36 | \$1,851.36 | \$0.00 |
| 3440 Seguros de responsabilidad patrimonial y fianzas | \$93,552.19 | \$0.00 | \$93,552.19 | \$29,205.30 | \$64,346.89 | \$29,205.30 | \$0.00 | \$64,346.89 | \$29,205.30 | \$29,205.30 | \$0.00 |
| 3441 Seguros de responsabilidad patrimonial y fianzas | \$93,552.19 | \$0.00 | \$93,552.19 | \$29,205.30 | \$64,346.89 | \$29,205.30 | \$0.00 | \$64,346.89 | \$29,205.30 | \$29,205.30 | \$0.00 |
| 3470 Fletes y maniobras | \$68,782.00 | -\$1,800.00 | \$66,982.00 | \$0.00 | \$66,982.00 | \$0.00 | \$0.00 | \$66,982.00 | \$0.00 | \$0.00 | \$0.00 |
| 3471 Fletes y maniobras | \$68,782.00 | -\$1,800.00 | \$66,982.00 | \$0.00 | \$66,982.00 | \$0.00 | \$0.00 | \$66,982.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$8,910,404.60 | -\$1,650,287.74 | \$7,260,116.86 | \$3,055,397.42 | \$2,463,117.59 | \$1,049,214.54 | \$2,006,182.88 | \$6,210,902.32 | \$677,021.43 | \$677,021.43 | \$372,193.11 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$337,087.48 | -\$42,166.00 | \$294,921.48 | \$80,637.40 | \$209,412.08 | \$80,637.40 | \$0.00 | \$214,284.08 | \$64,925.20 | \$64,925.20 | \$15,712.20 |

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jun./2021
02:55 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2021 | Presupuesto Vigente Al 30/abr./2021 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|--|---|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3511 Conservación y mantenimiento menor de inmuebles | \$337,087.48 | -\$42,166.00 | \$294,921.48 | \$80,637.40 | \$209,412.08 | \$80,637.40 | \$0.00 | \$214,284.08 | \$64,925.20 | \$64,925.20 | \$15,712.20 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y ex | \$2,366.68 | \$1,597.82 | \$3,964.50 | \$333.76 | \$1,913.80 | \$333.76 | \$0.00 | \$3,630.74 | \$333.76 | \$333.76 | \$0.00 |
| 3521 Instalación, reparación y mantenimiento de mobiliario y ex | \$2,366.68 | \$1,597.82 | \$3,964.50 | \$333.76 | \$1,913.80 | \$333.76 | \$0.00 | \$3,630.74 | \$333.76 | \$333.76 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de cón | \$49,646.57 | \$252.18 | \$49,898.75 | \$16,757.04 | \$9,869.83 | \$16,757.04 | \$0.00 | \$33,141.71 | \$40,028.92 | \$40,028.92 | -\$23,271.88 |
| 3531 Instalación, reparación y mantenimiento de equipo de cón | \$49,646.57 | \$252.18 | \$49,898.75 | \$16,757.04 | \$9,869.83 | \$16,757.04 | \$0.00 | \$33,141.71 | \$40,028.92 | \$40,028.92 | -\$23,271.88 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$4,597,190.55 | -\$2,261,334.04 | \$2,335,856.51 | \$486,509.62 | \$1,772,138.54 | \$486,509.62 | \$0.00 | \$1,849,346.89 | \$339,119.91 | \$339,119.91 | \$147,389.71 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$4,597,190.55 | -\$2,261,334.04 | \$2,335,856.51 | \$486,509.62 | \$1,772,138.54 | \$486,509.62 | \$0.00 | \$1,849,346.89 | \$339,119.91 | \$339,119.91 | \$147,389.71 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, o | \$1,404,863.80 | -\$313,877.52 | \$1,090,986.28 | \$86,942.00 | \$17,244.00 | \$249,402.32 | -\$162,460.32 | \$841,583.96 | \$232,613.64 | \$232,613.64 | \$16,788.68 |
| 3571 Instalación, reparación y mantenimiento de maquinaria, o | \$1,404,863.80 | -\$313,877.52 | \$1,090,986.28 | \$86,942.00 | \$17,244.00 | \$249,402.32 | -\$162,460.32 | \$841,583.96 | \$232,613.64 | \$232,613.64 | \$16,788.68 |
| 3580 Servicios de limpieza y manejo de desechos | \$2,459,428.32 | \$965,239.82 | \$3,424,668.14 | \$2,384,217.60 | \$393,727.34 | \$215,574.40 | \$2,168,643.20 | \$3,209,093.74 | \$0.00 | \$0.00 | \$215,574.40 |
| 3581 Servicios de limpieza y manejo de desechos | \$2,459,428.32 | \$965,239.82 | \$3,424,668.14 | \$2,384,217.60 | \$393,727.34 | \$215,574.40 | \$2,168,643.20 | \$3,209,093.74 | \$0.00 | \$0.00 | \$215,574.40 |
| 3590 Servicios de jardinería y fumigación | \$59,821.20 | \$0.00 | \$59,821.20 | \$0.00 | \$58,812.00 | \$0.00 | \$0.00 | \$59,821.20 | \$0.00 | \$0.00 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$59,821.20 | \$0.00 | \$59,821.20 | \$0.00 | \$58,812.00 | \$0.00 | \$0.00 | \$59,821.20 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$98,600.00 | -\$350.00 | \$98,250.00 | \$0.00 | \$98,250.00 | \$0.00 | \$0.00 | \$98,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 3610 Difusión por radio, televisión y otros medios de mensajes | \$98,600.00 | -\$350.00 | \$98,250.00 | \$0.00 | \$98,250.00 | \$0.00 | \$0.00 | \$98,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de mensajes | \$98,600.00 | -\$350.00 | \$98,250.00 | \$0.00 | \$98,250.00 | \$0.00 | \$0.00 | \$98,250.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$4,004,638.03 | \$2,131,633.99 | \$6,136,272.02 | \$430,542.86 | \$4,640,180.64 | \$430,542.86 | \$0.00 | \$5,705,729.16 | \$407,564.27 | \$407,564.27 | \$22,978.59 |
| 3710 Pasajes aéreos | \$239,987.62 | \$66.18 | \$240,053.80 | \$27,571.59 | \$181,056.05 | \$27,571.59 | \$0.00 | \$212,482.21 | \$4,593.00 | \$4,593.00 | \$22,978.59 |
| 3711 Pasajes aéreos | \$239,987.62 | \$66.18 | \$240,053.80 | \$27,571.59 | \$181,056.05 | \$27,571.59 | \$0.00 | \$212,482.21 | \$4,593.00 | \$4,593.00 | \$22,978.59 |
| 3720 Pasajes terrestres | \$963,245.09 | \$773,026.19 | \$1,736,271.28 | \$107,667.39 | \$1,336,570.49 | \$107,667.39 | \$0.00 | \$1,628,603.89 | \$107,667.39 | \$107,667.39 | \$0.00 |
| 3721 Pasajes terrestres | \$963,245.09 | \$773,026.19 | \$1,736,271.28 | \$107,667.39 | \$1,336,570.49 | \$107,667.39 | \$0.00 | \$1,628,603.89 | \$107,667.39 | \$107,667.39 | \$0.00 |
| 3730 Pasajes marítimos, lacustres y fluviales | \$0.00 | \$206.00 | \$206.00 | \$0.00 | \$206.00 | \$0.00 | \$0.00 | \$206.00 | \$0.00 | \$0.00 | \$0.00 |
| 3731 Pasajes marítimos, lacustres y fluviales | \$0.00 | \$206.00 | \$206.00 | \$0.00 | \$206.00 | \$0.00 | \$0.00 | \$206.00 | \$0.00 | \$0.00 | \$0.00 |
| 3740 Autotransporte | \$0.00 | \$10,206.00 | \$10,206.00 | \$0.00 | \$10,206.00 | \$0.00 | \$0.00 | \$10,206.00 | \$0.00 | \$0.00 | \$0.00 |
| 3741 Autotransporte | \$0.00 | \$10,206.00 | \$10,206.00 | \$0.00 | \$10,206.00 | \$0.00 | \$0.00 | \$10,206.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 Viáticos en el país | \$2,783,710.24 | \$1,351,075.62 | \$4,134,785.86 | \$295,303.88 | \$3,097,393.02 | \$295,303.88 | \$0.00 | \$3,839,481.98 | \$295,303.88 | \$295,303.88 | \$0.00 |
| 3751 Viáticos en el país | \$2,783,710.24 | \$1,350,420.62 | \$4,134,130.86 | \$295,303.88 | \$3,096,738.02 | \$295,303.88 | \$0.00 | \$3,838,826.98 | \$295,303.88 | \$295,303.88 | \$0.00 |
| 3752 GASTO DE TRASLADOS EN COMISIONES OFICIALES | \$0.00 | \$655.00 | \$655.00 | \$0.00 | \$655.00 | \$0.00 | \$0.00 | \$655.00 | \$0.00 | \$0.00 | \$0.00 |
| 3760 Viáticos en el extranjero | \$17,695.08 | -\$3,567.00 | \$14,128.08 | \$0.00 | \$14,128.08 | \$0.00 | \$0.00 | \$14,128.08 | \$0.00 | \$0.00 | \$0.00 |
| 3761 Viáticos en el extranjero | \$17,695.08 | -\$3,567.00 | \$14,128.08 | \$0.00 | \$14,128.08 | \$0.00 | \$0.00 | \$14,128.08 | \$0.00 | \$0.00 | \$0.00 |
| 3770 Gastos de instalación y traslado de menaje | \$0.00 | \$207.00 | \$207.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$0.00 |
| 3771 Gastos de instalación y traslado de menaje | \$0.00 | \$207.00 | \$207.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$0.00 |
| 3780 Servicios integrales de traslado y viáticos | \$0.00 | \$207.00 | \$207.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$0.00 |
| 3781 Servicios integrales de traslado y viáticos | \$0.00 | \$207.00 | \$207.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$0.00 | \$207.00 | \$207.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$0.00 |

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2021

Usr: subfin
Rep: rptEstadoPresupuestoEgresos

Fecha y | 08/jun./2021
hora de Impresión | 02:55 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2021 | Presupuesto Vigente Al 30/abr./2021 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------------|--|---|-------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|-------------------------|----------------------------|
| 3791 Otros servicios de traslado y hospedaje | \$0.00 | \$207.00 | \$207.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$207.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$47,050.40 | \$0.00 | \$47,050.40 | \$1,624.00 | \$45,426.40 | \$1,624.00 | \$0.00 | \$45,426.40 | \$1,624.00 | \$1,624.00 | \$0.00 |
| 3830 Congresos y convenciones | \$42,990.40 | -\$1,624.00 | \$41,366.40 | \$0.00 | \$41,366.40 | \$0.00 | \$0.00 | \$41,366.40 | \$0.00 | \$0.00 | \$0.00 |
| 3831 Congresos y convenciones | \$42,990.40 | -\$1,624.00 | \$41,366.40 | \$0.00 | \$41,366.40 | \$0.00 | \$0.00 | \$41,366.40 | \$0.00 | \$0.00 | \$0.00 |
| 3840 Exposiciones | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$0.00 |
| 3841 Exposiciones | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$0.00 |
| 3850 Gastos de representación | \$0.00 | \$1,624.00 | \$1,624.00 | \$1,624.00 | \$0.00 | \$1,624.00 | \$0.00 | \$0.00 | \$1,624.00 | \$1,624.00 | \$0.00 |
| 3851 Gastos de representación | \$0.00 | \$1,624.00 | \$1,624.00 | \$1,624.00 | \$0.00 | \$1,624.00 | \$0.00 | \$0.00 | \$1,624.00 | \$1,624.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$44,823.67 | \$4,636,653.32 | \$4,681,476.99 | \$1,389,128.48 | -\$1,342,094.30 | \$1,389,128.48 | \$0.00 | \$3,292,348.51 | \$1,389,128.48 | \$3,206,369.82 | -\$1,817,241.34 |
| 3920 Impuestos y derechos | \$44,823.67 | \$0.00 | \$44,823.67 | \$0.00 | \$44,689.67 | \$0.00 | \$0.00 | \$44,823.67 | \$0.00 | \$0.00 | \$0.00 |
| 3921 Impuestos y derechos | \$3,095.67 | \$0.00 | \$3,095.67 | \$0.00 | \$2,961.67 | \$0.00 | \$0.00 | \$3,095.67 | \$0.00 | \$0.00 | \$0.00 |
| 3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF | \$41,728.00 | \$0.00 | \$41,728.00 | \$0.00 | \$41,728.00 | \$0.00 | \$0.00 | \$41,728.00 | \$0.00 | \$0.00 | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una re | \$0.00 | \$4,636,653.32 | \$4,636,653.32 | \$1,389,128.48 | -\$1,386,783.97 | \$1,389,128.48 | \$0.00 | \$3,247,524.84 | \$1,389,128.48 | \$3,206,369.82 | -\$1,817,241.34 |
| 3981 Impuesto sobre nóminas y otros que se deriven de una re | \$0.00 | \$4,636,653.32 | \$4,636,653.32 | \$1,389,128.48 | -\$1,386,783.97 | \$1,389,128.48 | \$0.00 | \$3,247,524.84 | \$1,389,128.48 | \$3,206,369.82 | -\$1,817,241.34 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$29,766,315.32 | -\$18,088,723.42 | \$11,677,591.90 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$0.00 |
| 4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S | \$29,766,315.32 | -\$18,088,723.42 | \$11,677,591.90 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$0.00 |
| 4110 Asignaciones presupuestarias al Poder Ejecutivo | \$29,766,315.32 | -\$18,088,723.42 | \$11,677,591.90 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$0.00 |
| 4111 Asignaciones presupuestarias al Poder Ejecutivo | \$29,766,315.32 | -\$18,088,723.42 | \$11,677,591.90 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$11,677,591.90 | \$0.00 | \$0.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE! | \$0.00 | \$111,267.20 | \$111,267.20 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$111,267.20 | \$111,267.20 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$0.00 | \$111,267.20 | \$111,267.20 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$0.00 | \$111,267.20 | \$111,267.20 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$111,267.20 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$1,186,411,873.38 | \$4.00 | \$1,186,411,877.38 | \$850,702,500.10 | \$65,480,217.66 | \$78,429,307.43 | \$772,273,192.67 | \$1,107,982,569.95 | \$77,937,792.51 | \$100,064,089.40 | -\$21,634,781.97 |